



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

July 18, 2018

DEPARTMENT:

Information Technology

DIVISION:

YRCS

- ☒ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☐ Public Hearing

TITLE:

YRCS Microsoft Licenses for Public Safety Software Systems Upgrade

SUMMARY RECOMMENDATION:

Authorization to use the Arizona NVP Software Contract number ADSP017-149774 to purchase Microsoft software required for the YRCS Public Safety Software System upgrade with an estimated total cost of \$105,289.90 (Information Technology/YRCS) (Kathleen Fernandez)

REPORT:

Yuma Regional Communications System (YRCS) was established in 2006, providing a single interoperable radio communications network for a variety of public safety agencies within the Yuma County area including Law Enforcement, Fire, and Emergency Medical Rescue, as well as various State and Federal agencies.

When first established the YRCS consisted of only radio communications. Due to the success of this multi-jurisdictional system, Yuma Public Safety agencies expanded the scope of the Inter-Governmental Agreement in place, to include computer hardware and software systems comprised of Computer Aided Dispatch, Records Management System, and Jail Management Systems; also known as YRCS Public Safety Software System (YRCS PSSS).

The YRCS PSSS solution was purchased in June 2010. City of Yuma Public Safety, Yuma County Sheriff's Office and the Town of Wellton Public Safety went live on the new solution in February 2012, followed by the City of Somerton Public Safety and San Luis Public Safety in August 2013 and lastly, Cocopah Tribal Police and Quechan Tribal Police in October 2013.

The YRCS PSSS solution requires both software upgrades and hardware replacements. In December 2017, Council authorized the hardware portion and in May 2018 the extension of the existing maintenance contract of the PS software which included an upgrade to a new platform. Staff is requesting authorization to purchase and implement the operating system software required to run the new PSSS.

The funding for this software purchase will come from the YRCS fund balance authorized by the YRCS Council during the January 2018 Quarterly Meeting. All agencies will be billed their portion of the cost to recover and replenish the YRCS fund balance.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$105,290.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$105,289.90 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$t.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <input checked="" type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		7/10/2018	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		7/9/2018	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Kathleen Fernandez		7/5/2018		
WRITTEN/SUBMITTED BY:		DATE:		
Eddie Carrera		7/5/2018		