

## **RESOLUTION NO. R2017-006**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING THE CAPITAL IMPROVEMENT PROGRAM BUDGET FISCAL YEARS 2018 THROUGH 2022**

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council, a proposed five-year Capital Improvement Program listing of capital improvements which are proposed to be undertaken during years 2018 through 2022; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Capital Improvement Program years 2018 through 2022 includes cost estimates, method of financing, and recommended time schedule for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council did publish a general summary and notice of the Capital Improvement Program years 2018 through 2022; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Capital Improvement Program years 2018 through 2022 has been available for public inspection through the City Clerk's Office, the Public Works Services Building, the Yuma County Heritage Branch Library, and on the City website since Monday, April 3, 2017; and,

WHEREAS, a Notice of Public Hearing was published in the Sun newspaper on March 12, 2017, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and time and place where the public hearing would be held; and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program are projected capital improvements based upon anticipated demand and funding availability.

NOW THEREFORE, BE IT RESOLVED by the Yuma City Council as follows:

SECTION 1: The Capital Improvement Program Budget Fiscal Years 2018 through 2022 dated April 3, 2017, on file with the City Clerk, as increased, reduced or changed, is adopted.

SECTION 2: The Capital Improvement Program Budget Fiscal Year 2018 will be adopted as a part of the City of Yuma budget for Fiscal Year 2018.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

APPROVED:

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Douglas J. Nicholls  
Mayor

ATTESTED:

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Lynda L. Bushong  
City Clerk

APPROVED AS TO FORM:

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Richard W. Files  
City Attorney