



City of Yuma City Council Worksession Agenda

Tuesday, May 1, 2018

6:00 PM

Yuma City Hall Council Chambers
One City Plaza, Yuma

Notice is hereby given, pursuant to Resolution R2015-047 that one or more members of the Yuma City Council may participate in person or by telephonic, video or internet conferencing. Voting procedures will remain as required by the Yuma City Charter and other applicable laws.

CALL TO ORDER

I. YUMA FIRE DEPARTMENT STRATEGIC PLAN

Fire Chief, Steve Irr and staff will present the 2018-2022 Fire Department Strategic Management Plan, followed by discussion and/or questions from City Council.

II. FISCAL YEAR 2018-2022 CAPITAL IMPROVEMENT PLAN

CIP Manager, Larry Halberstadt, will present the preliminary Fiscal Year 2019-2023 Capital Improvement Program budget and give an overview/status update on funded projects; followed by discussion and/or questions from City Council.

III. REGULAR CITY COUNCIL MEETING AGENDA OF MAY 2, 2018.

City Council discussion and/or questions to City staff on any Regular City Council Meeting agenda item. (For a listing of agenda items, the Regular City Council meeting agenda is posted adjacent to this worksession agenda and is available in the Office of the City Clerk and on the City's website at www.YumaAz.gov).

IV. FISCAL YEAR 2019-2023 BUDGET

Continued budget discussions from the April 24, 2018 Special Worksession, that may include all City funds, property tax, current and future revenue projections, expenditure increases, personnel recommendations, the Capital Improvement Plan, specific departments, future budget actions and scheduling.

V. EXECUTIVE SESSION

An Executive Session may be called during this public meeting for the purpose of receiving legal advice for items included on the May 2, 2018 Regular City Council Meeting, the May 1, 2018 Regular Worksession and the May 1, 2018 Citizen's Forum agendas, pursuant to A.R.S. Section 38-431.03 A (1, 3, 4 and/or 7) and the following items:

A. Discussion, consultation with and/or instruction to legal counsel regarding the Jordan Stevens claim. (ARS 38-431.03 A3 & A4)

ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, Yuma, AZ 85364-1436; (928) 373-5125 or TTY (928) 373-5149.