



# REQUEST FOR CITY COUNCIL ACTION

**MEETING DATE:**

July 21, 2021

**DEPARTMENT:**

Finance

**DIVISION**

Administration

**STRATEGIC OUTCOMES**

- ☐ Safe & Prosperous
- ☐ Active & Appealing
- ☒ Respected & Responsible
- ☐ Connected & Engaged
- ☐ Unique & Creative

**ACTION**

- ☐ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☒ Ordinance - Adoption
- ☐ Public Hearing

**TITLE:**

Adopt the Fiscal Year 2022 Primary Property Tax Levy, the Main Street Mall and Off Street Parking Maintenance District No. 1 Property Tax Levy, and individual Municipal Improvement District (MID) Tax Levies

**SUMMARY RECOMMENDATION:**

Adopt the Fiscal Year 2022 Primary Property Tax Levy, the Main Street Mall and Off Street Parking Maintenance District No. 1 Property Tax Levy, and MID Tax Levies for Park West Units 4 and 5 (MID No. 100), Desert Sky Unit No. 1 (MID No. 104), Saguaro Units 3 and 4 (MID No. 107), Driftwood Ranch 1 and 2 (MID No. 108), and Livingston Ranch Unit No. 2 (MID No. 109) (Administration/Finance) (Philip Rodriguez/ Barbara Goodrich)

**STRATEGIC OUTCOME:**

The community relies on the City to provide core and other necessary services consistent with City Council's strategic outcome of Respected and Responsible.

**REPORT:**

The City of Yuma Fiscal Year 2022 Adopted Annual Budget is based in part upon an estimated primary property tax levy that is anticipated to raise \$14,808,556 in tax revenue. This estimate is derived from the assessed valuation as of February 2021 provided by the Yuma County Assessor and multiplied by a tax rate of \$2.2681 on each \$100.00 of assessed valuation. The tax rate decreased from the Fiscal Year 2021 rate of \$2.3185. City Council adoption of this ordinance reflects an increase of the tax levy by \$592,773.

There has been no secondary property tax levy since 1992.

The tax rate for the Main Street Mall and Off Street Parking Maintenance District No. 1 is \$3.9800 on each \$100.00 of assessed valuation which is higher than the Fiscal Year 2021 tax rate of \$3.4152. The levy is anticipated to raise approximately \$139,257 in tax revenues in Fiscal Year 2022.

The City will assess five Municipal Improvement Districts for the first time. The five districts, their associated rates and anticipated revenues are as follows:

<b>District</b>	<b>Rate</b>	<b>Projected Revenue</b>
Park West Units 4 and 5	\$1.1056	\$13,400.00
Desert Sky Unit No. 1	\$1.1033	\$21,800.00
Saguaro Units 3 and 4	\$0.8050	\$14,000.00
Driftwood Ranch 1 and 2	\$1.1209	\$14,000.00
Livingston Ranch Unit No. 2	\$1.1107	\$6,600.00

The statutory combined Public Hearings on the budget and tax levies were held on June 16, 2021, and subsequently City Council adopted a Budget of Estimated Revenues and Expenditures for Fiscal Year 2022 by Resolution. Introducing and adopting this tax levy ordinance will complete the Fiscal Year 2022 Budget process in accordance with state law and the Yuma City Charter.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT/FUND/CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:			
	1. 2. 3. 4. 5.			
ADDITIONAL INFORMATION	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?			
	<input type="checkbox"/> Department <input type="checkbox"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Philip A. Rodriguez		6/10/2021	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		6/8/2021	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
	Barbara Goodrich		06/01/2021	
SIGNATURES	WRITTEN/SUBMITTED BY:		DATE:	
	Barbara Goodrich		06/01/2021	