

REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:	October 21, 2020	MotionResolution	
DEPARTMENT:	Finance	Ordinance - Introduction	
DIVISION:	Purchasing	Ordinance - Adoption	
DIVISION.		Public Hearing	
TITI F			

Bid Award: Figueroa Wastewater Treatment Plant HVAC Replacement

SUMMARY RECOMMENDATION:

Authorize the City Administrator to execute a contract for construction services for the Figueroa Wastewater Treatment Plant HVAC Replacement project to the lowest responsive and responsible bidder in the amount of \$456,189.00 to:

Pilkington Contracting Co., Inc. dba Pilkington Construction Co. Yuma, Arizona

(Bid #2020-20000166 / Engineering) (Robin R. Wilson / Jeffrey A. Kramer)

REPORT:

The City of Yuma Utilities Department needs to replace an aging HVAC system at the Figueroa Wastewater Treatment Plant. The existing chiller is 15 years old and no longer serviceable. The temperature controls system for the unit is not functional. The controls have broken and there is no "automatic" mode for the unit and the chiller has to be manually set which leads to temperature fluctuations.

The Chiller System is a key part of the HVAC in the City's Licensed Laboratory. The Laboratory has multiple internal fume hoods, which vent directly outside to the atmosphere to prevent the accumulations of fumes and vapors inside the facility. Because of this, the facility needs a source of make-up air. The chiller is designed to provide the quantity and quality of make-up air with temperature control.

The project will include replacement of an existing air handler unit, chiller, boiler, mechanical equipment, digital controls and all supplemental equipment.

The replacement system should have a serviceable life of 20 to 25 years, and due to being a more efficient system, should result in operational savings of approximately \$5,000 annually.

Construction is required to be completed within 180-calendar days from issuance of the Notice to Proceed.

	CITY FUNDS:	\$456,189.00	BUDGETED:	\$300,000.00	
FISCAL REQUIREMENTS	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00	
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00	
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FO ACCOUNT / FUND / CIP: 421-9777.8140 and 431-9		
	TOTAL:	\$456,189.00			
	FISCAL IMPACT STATEMENT: Additional funds will be used to pay the overage on the project from wastewater and water enterprise funds.				
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.				
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?				
DITIC	Operation Department				
AD	City Clerk's Office				
	Document to be recorded				
	Document to be codified				
	CITY ADMINISTRATOR:			DATE:	
				10/14/2020	
	Philip A. Rodriguez			DATE	
ES	REVIEWED BY CITY ATTORNEY:			DATE: 10/13/2020	
SIGNATURES	Richard W. Files				
	RECOMMENDED BY (DEPT/DIV	HEAD):		DATE: 10/5/2020	
	Lisa Marlin				
	WRITTEN/SUBMITTED BY:			DATE: 10/5/2020	
	Melinda G. Holmes				