RESOLUTION NO. R2021-014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF YUMA FOR THE FISCAL YEAR 2022 BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022, WHICH INCORPORATES THE BUDGETS FOR EACH OF SIX IMPROVEMENT DISTRICTS, AND DECLARING THAT SUCH SHALL CONSTITUTE THE ADOPTED BUDGET OF THE CITY OF YUMA FOR FISCAL YEAR 2022; ADOPTING A 3% INCREASE IN BOTH THE RESIDENTIAL SOLID WASTE FEE AND THE ENVIRONMENTAL SOLID WASTE FEE; AND DECLARING THE NECESSITY OF BOARDS AND COMMISSIONS

WHEREAS, in accordance with the provisions of Title 42, Ch. 17, Art. 1-5 Arizona Revised Statutes (A.R.S.), the City Council did, on June 2, 2021, make and tentatively adopt an estimate (proposed Budget for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022) of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Yuma; and,

WHEREAS, in accordance with said chapter of said title, and following due public notice, the City Council met on June 16, 2021, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, including the Improvement Districts shown on Schedule B; and,

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 16, 2021 at 5:30 pm at One City Plaza for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and,

WHEREAS, the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A); and,

WHEREAS, Resolution No. R2018-002 provides for the adoption of an increase in solid waste fees by the lesser of 3% or the current year Consumer Price Index (CPI) and there was no increase in FY 2021; and,

WHEREAS, Article IX, Section 1 of the Yuma City Charter requires that the City Council annually review all current Boards and Commissions and determine whether such are necessary,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

<u>SECTION 1</u>: The City Council has determined the final estimates of expenditures which will be required of the City of Yuma for the Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022.

<u>SECTION 2</u>: The purposes of expenditure and the amount finally established for each purpose as set forth in the estimates of revenues and expenditures/expenses shown on the attached and incorporated Schedules A through G, as now increased, reduced, or changed, are hereby adopted as the official and final adopted budget of the City of Yuma, the Main Street Mall and Offstreet Parking Maintenance District No. 1, and Maintenance Improvement Districts 100, 104, 107, 108 and 109 for the Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022, as subject to State law.

<u>SECTION 3</u>: Money from any fund may be used for any of the purposes set forth in Section 2 of this Resolution, except money specifically restricted by State law or the City Charter, Ordinance or Resolutions.

<u>SECTION 4</u>: A residential solid waste fee increase and environmental solid waste fee increase of 3% for Fiscal Year 2022 is approved.

<u>SECTION 5</u>: All current City Boards and Commissions are necessary for the public health, safety and welfare of the City and will be continued for Fiscal Year 2022.

Adopted thisday of	, 2021.	
	APPROVED:	
	Douglas J. Nicholls Mayor	
ATTESTED:		
Lynda L. Bushong City Clerk		
APPROVED AS TO FORM:		
Richard W. Files City Attorney		