



CITY OF
Yuma

REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

June 6, 2018

DEPARTMENT:

Finance

DIVISION:

Administration

- ☐ Motion
- ☒ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☒ Public Hearing

TITLE:

Public Hearing and Final Budget Adoption for Fiscal Year 2018-2019

SUMMARY RECOMMENDATION:

Conduct a public hearing on the proposed Budget for Fiscal Year 2018-2019 and adopt the City of Yuma Budget for Fiscal Year 2018-2019 in the amount of \$220,180,841 which includes a Capital Improvement Program Budget of \$40,624,317, and an Operating Budget of \$179,556,524.
(Finance/Administration) (Pat Wicks)

REPORT:

The budget has been reviewed by City staff, the City Administrator, and the City Council. The end result is a financial planning document incorporating the policies, goals, and objectives, as established by City Council.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
		\$0.00		
		\$0.00		
TOTAL:	\$0.00			
FISCAL IMPACT STATEMENT: This budget will approve the spending of \$220,180,841 for Fiscal Year 2018-2019.				
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <input type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		5/30/2018	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		5/29/2018	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
	Pat Wicks		5/21/2018	
	WRITTEN/SUBMITTED BY:		DATE:	
	Lisa Marlin / Teresa Laurent		5/21/2018	