



# REQUEST FOR CITY COUNCIL ACTION

**MEETING DATE:**

December 18, 2019

**DEPARTMENT:**

Finance

**DIVISION:**

Purchasing

- Motion
- Resolution
- Ordinance - Introduction
- Ordinance - Adoption
- Public Hearing

**TITLE:**

Cooperative Purchase Agreement: Energy Performance Contracting Services

**SUMMARY RECOMMENDATION:**

Authorize the use of the cooperative purchase agreement initiated by the City of Tucson for the purchase and service of an upgrade to the Yuma Police Department and Municipal Court Heating, Ventilation, and Air Conditioning (HVAC) control system for an estimated expenditure of \$357,000.00 to the following vendor:

Trane U.S. Inc. dba Trane Tempe, Arizona

(Bid #2020-20000087 Administration/Facilities-Purchasing) (Justin Lewis/Robin R. Wilson)

**REPORT:**

The HVAC control system is designed to provide a proper environment by monitoring and controlling four variables: temperature, humidity, pressure and ventilation. The current HVAC control system is approximately 20 years old and antiquated. The software interface has limited access, several devices are obsolete for replacement and there is limited vendor support to properly and efficiently maintain the system.

Benefits of upgrading the current system include the following:

- Maintaining thermal comfort conditions
- Maintaining optimum indoor air quality
- Reducing energy use
- Providing for a safe facility operation
- Minimizing maintenance labor
- Monitoring system performance

Funds are budgeted through the FY20 Capital Improvement Program for this project.

FISCAL REQUIREMENTS	CITY FUNDS:	\$357,000.00	BUDGETED:	\$360,000.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: CIP 0450-HVAC6	
	TOTAL:	\$357,000.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:			
	<ol style="list-style-type: none"> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> </ol>			
IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <ul style="list-style-type: none"> <li><input checked="" type="radio"/> Department</li> <li><input type="radio"/> City Clerk's Office</li> <li><input type="checkbox"/> Document to be recorded</li> <li><input type="checkbox"/> Document to be codified</li> </ul>				
SIGNATURES	CITY ADMINISTRATOR:			DATE:
	Philip A. Rodriguez			
	REVIEWED BY CITY ATTORNEY:			DATE:
	Richard W. Files			
	RECOMMENDED BY (DEPT/DIV HEAD):			DATE:
Lisa Marlin			12/2/2019	
WRITTEN/SUBMITTED BY:			DATE:	
James Craig/Robin R. Wilson			12/2/2019	