



# REQUEST FOR CITY COUNCIL ACTION

**MEETING DATE:**

April 19, 2017

**DEPARTMENT:**

City Administration

**DIVISION:**

Administration

- ☐ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☒ Public Hearing

**TITLE:**

Public Hearing: Capital Improvement Program Budget Fiscal Years 2018 through 2022

**SUMMARY RECOMMENDATION:**

Conduct a public hearing on the Capital Improvement Program Budget Fiscal Years 2018 through 2022, pursuant to Yuma City Charter, Article XIII, Section 11. (City Administration) (Czarina Gallegos)

**REPORT:**

Pursuant to Yuma City Charter, Article XIII, Section 10, the City Administrator shall prepare and submit to City Council not less than a five-year Capital Improvement Program by May 1. The Capital Improvement Program shall include:

1. General summary of content.
2. A list of all capital improvements which are proposed to be undertaken during the program fiscal years, with appropriate supporting information as to the necessity for such improvements.
3. Cost estimates, method of financing, and recommended time schedule for each such improvement.
4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

The above information may be revised and extended each year with regard to capital improvements still pending or in process of construction or acquisition.

Pursuant to Yuma City Charter, Article XIII, Section 11, prior to adoption, City Council shall publish a general summary of the Capital Improvement Program and a notice stating:

1. The times and places where copies of the Capital Improvement Program are available for inspection by the public.
2. The time and place, not less than two weeks after such publication, for a public hearing on the Capital Improvement Program.

The Capital Improvement Program Budget Fiscal Years 2018 through 2022 has been available for public inspection through the City Clerk's Office, the Public Works Services Building, the Yuma County Heritage Branch Library and on the City website since Monday, April 3, 2017. A Notice of Public Hearing was published in the Sun newspaper on March 12, 2017.

The City Council by resolution shall adopt the Capital Improvement Program with or without amendments on or before the first of July of each year.

The first year of the Capital Improvement Program is adopted as part of the annual budget utilizing committed funds. Years two through five are fiscally constrained to fund balance and reasonably anticipated revenues. Years six through ten are projected based on anticipated demand and funding availability.

After this hearing, and based upon any direction by City Council, City Staff will prepare a resolution for the adoption of the fiscal year 2018 through 2022 Capital Improvement Program at the May 3, 2017 Regular City Council meeting.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. Capital Improvement Program Fiscal Years 2018 through 2022 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?  <input type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		4/10/2017	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		4/10/2017	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Ricky Rinehart		3/30/2017		
WRITTEN/SUBMITTED BY:		DATE:		
Czarina Gallegos		3/29/2017		