



## REQUEST FOR CITY COUNCIL ACTION

|                      |                   |                                                   |
|----------------------|-------------------|---------------------------------------------------|
| <b>MEETING DATE:</b> | December 20, 2017 | <input checked="" type="checkbox"/> Motion        |
| <b>DEPARTMENT:</b>   | Police            | <input type="checkbox"/> Resolution               |
| <b>DIVISION:</b>     | Administration    | <input type="checkbox"/> Ordinance - Introduction |
|                      |                   | <input type="checkbox"/> Ordinance - Adoption     |
|                      |                   | <input type="checkbox"/> Public Hearing           |

**TITLE:**

Outside Agency Agreement: Crossroads Mission

**SUMMARY RECOMMENDATION:**

Authorize the City Administrator to execute an agreement with Crossroads Mission providing funding in the amount of \$27,000.00 for FY2017-2018. (Police/Administration) (John Lekan)

**REPORT:**

The City of Yuma requires outside agencies that receive City funding to sign an agreement with the City that sets performance standards, accountability in the work performed and expenditure of funds spent, as well as insurance requirements, indemnification and other conditions.

Crossroads Mission has proved to be a valuable service to Yuma Police Department and ultimately the Yuma community. Under this agreement, Crossroads Mission will provide drug and alcohol stabilization services to the residents of the City. The agreement requires Crossroads Mission to ensure at least 70% of its detoxification cliental are City residents. Crossroads Mission is only permitted to expend funds for drug and alcohol stabilization services. The agreement also authorizes the City to review Crossroads Mission's records to ensure Crossroads Mission is spending the funds on the services set forth in the agreement.

The City has allocated \$27,000.00 for FY2017-2018. This is the same amount allocated in FY2016-2017 and FY2015-16, but in previous years \$20,000 of the City's allocation would be applied toward Crossroads Mission's deferred sewer capacity fees pursuant to Section 2 of the Crossroads Mission Development and Deferral Agreement. Crossroads Mission has completed its payments under Crossroads Mission Development and Deferral Agreement, and will be able to use all of this year's funds toward the services outlined in the proposed agreement.

The initial term of this agreement shall be one year unless terminated as otherwise provided in this agreement. After the expiration of the initial term, this agreement shall automatically renew for up to two successive one-year terms.

|                          |                                                                                                                                                             |             |                                                                                            |             |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------|-------------|
| FISCAL REQUIREMENTS      | CITY FUNDS:                                                                                                                                                 | \$27,000.00 | BUDGETED:                                                                                  | \$27,000.00 |
|                          | STATE FUNDS:                                                                                                                                                | \$0.00      | AVAILABLE TO TRANSFER:                                                                     | \$0.00      |
|                          | FEDERAL FUNDS:                                                                                                                                              | \$0.00      | IN CONTINGENCY:                                                                            | \$0.00      |
|                          | OTHER SOURCES:                                                                                                                                              | \$0.00      | FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING<br>ACCOUNT / FUND / CIP:<br>001-60-10.6209 |             |
|                          |                                                                                                                                                             | \$0.00      |                                                                                            |             |
|                          |                                                                                                                                                             | \$0.00      |                                                                                            |             |
| TOTAL:                   | \$27,000.00                                                                                                                                                 |             |                                                                                            |             |
| FISCAL IMPACT STATEMENT: |                                                                                                                                                             |             |                                                                                            |             |
|                          |                                                                                                                                                             |             |                                                                                            |             |
| ADDITIONAL INFORMATION   | SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:                                        |             |                                                                                            |             |
|                          | 1.<br>2.<br>3.<br>4.<br>5.                                                                                                                                  |             |                                                                                            |             |
| ADDITIONAL INFORMATION   | IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? |             |                                                                                            |             |
|                          | <input type="radio"/> Department<br><input checked="" type="radio"/> City Clerk's Office<br><input type="checkbox"/> Document to be recorded                |             |                                                                                            |             |
| SIGNATURES               | CITY ADMINISTRATOR:                                                                                                                                         |             | DATE:                                                                                      |             |
|                          | Gregory K. Wilkinson                                                                                                                                        |             | 12/12/2017                                                                                 |             |
|                          | REVIEWED BY CITY ATTORNEY:                                                                                                                                  |             | DATE:                                                                                      |             |
|                          | Richard Files                                                                                                                                               |             | 12/12/2017                                                                                 |             |
|                          | RECOMMENDED BY (DEPT/DIV HEAD):                                                                                                                             |             | DATE:                                                                                      |             |
| John Lekan               |                                                                                                                                                             | 11/14/2017  |                                                                                            |             |
| WRITTEN/SUBMITTED BY:    |                                                                                                                                                             | DATE:       |                                                                                            |             |