



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

March 4, 2020

DEPARTMENT:

Parks & Recreation

DIVISION:

Administration

- ☐ Motion
- ☒ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☐ Public Hearing

TITLE:

Grant Application: 2020 Arizona Land and Water Conservation Fund Grant Program

SUMMARY RECOMMENDATION:

Authorize the City Administrator to approve the submission of a grant application for the 2020 Arizona State Land and Water Conservation Fund in the amount of \$500,000 (Parks and Recreation) (Debbie Wendt)

REPORT:

City staff requests authorization to apply for a grant in the amount of \$500,000 through the Arizona State Parks Board (Board) to make renovations, infrastructure improvements, and amenity additions and/or replacements to areas of the Riverfront Regional Park (namely its three Specialized Parks: Gateway, Riverside, and West Wetlands). The Board application rules and procedures require the City to certify by resolution the approval of the application, signature authorization, the availability of local matching funds and the administrative surcharge, and authorization to execute a Project Agreement with the Board prior to submission of the grant application to the Board.

This grant is a 50/50 match, reimbursement-basis grant, which requires the City to provide in-kind contributions equal to the dollar amount requested from the grant-funding source. Thus, if awarded the full amount requested of \$500,000, the City would be required to provide \$500,000 worth of in-kind match in the form of salaries, fringe benefits, materials, supplies, marketing, and operating expenses of City-owned construction equipment. If awarded the full amount requested, a 10% administrative fee of \$50,000 cash is required to be paid by the City, in addition to the in-kind match.

The grant would also require the City to execute a Project Agreement prior to the start of any grant activities, with the exception of Board-approved engineering activities. If awarded, it is anticipated that the grant funds will cover the costs of: (1) ADA accessibility; (2) amenity additions; (3) beach soil amendments; (4) demolition and relocation of existing maintenance compound; (5) engineering; (6) fencing; (7) forestation; (8) green waste removal; (9) ground demolition; (10) irrigation; (11) leash-free dog park development; (12) new compound construction; (13) outdoor ecological education and outreach expansion (emphasizing youth and minority residents); (14) paved parking construction; (15)

phragmites mitigation; (16) public restroom installation; (17) ramada construction; (18) seeding; (19) trail additions and improvements; and (20) Utility upgrades.

The City has three calendar years from the date the Project Agreement is fully executed to complete the project. Award notification is expected in May 2020.

FISCAL REQUIREMENTS	CITY FUNDS:	\$50,000.00	BUDGETED:	\$550,000.00
	STATE FUNDS:	\$500,000.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: Parks & Rec - 2% hospitality	
	TOTAL:	\$550,000.00		
	FISCAL IMPACT STATEMENT: The match amount of \$500,000 will be derived solely from budgeted operating expenses. The \$50,000, 10% required Administrative Fee, will be paid from the Parks & Rec 2% hospitality account. This project is entered into the CIP for the 2021 FY budget.			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? ☐ Department ☒ City Clerk's Office ☐ Document to be recorded ☐ Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Philip A. Rodriguez		2/26/2020	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		2/25/2020	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Debbie Wendt		2/19/2020		
WRITTEN/SUBMITTED BY:		DATE:		
Tewana Cervantes		2/19/2020		