



City of Yuma
City Council Worksession
Special Worksession/Roundtable Agenda

Tuesday, April 24, 2018

5:30 PM

Yuma City Hall Council Chambers
One City Plaza, Yuma

CALL TO ORDER

I. CITY OF YUMA 2017-2018 AND 2018-2019 BUDGETS

Presentations by Greg Wilkinson, City Administrator; Pat Wicks, Chief Financial Officer; and various City staff members; followed by City Council discussion and/or deliberation.

A. Opening remarks from Mayor Nicholls and/or Greg Wilkinson, City Administrator

B. Overview of General Fund and other funds including property tax specifics, current and future revenue projections, expenditure increases, personnel recommendations, and other changes. The Capital Improvement Program (CIP) may be discussed as part of the overall budget.

C. Department discussions: Mayor & City Council, City Administration, City Attorney, Human Resources, Information Technology Services, Finance, Community Development, Public Works, Engineering, Utilities, Parks & Recreation, Police, Fire, and Municipal Court

D. Budget schedule and future City Council actions

II. EXECUTIVE SESSION

An Executive Session may be called during the public meeting for the purpose of receiving legal advice for items on this agenda pursuant to A.R.S. Section 38-431.03 A (1, 3, 4 and/or 7) and the following items:

There are no items scheduled at this time.

ADJOURNMENT

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