

RESOLUTION NO. R2018-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2019 THROUGH 2023

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council, a proposed five-year Capital Improvement Program listing of capital improvements which are proposed to be undertaken during fiscal years 2019 through 2023; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Capital Improvement Program fiscal years 2019 through 2023 includes cost estimates, method of financing, and recommended time schedule for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council published a general summary and notice of the Capital Improvement Program fiscal years 2019 through 2023; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Capital Improvement Program fiscal years 2019 through 2023 has been available for public inspection through the City Clerk's Office, the Public Works Services Building and on the City's website since Monday, April 16, 2018; and,

WHEREAS, a Notice of Public Hearing was published in the Sun newspaper on April 15, 2018, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and time and place where the public hearing would be held; and,

WHEREAS, the required public hearing on the Capital Improvement Program was held at the May 2, 2018 regular City Council meeting; and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program are projected capital improvements based upon anticipated demand and funding availability; and,

WHEREAS, by City Charter adoption of the Capital Improvement Program involves the exercise of legislative discretion, and the setting of fundamental City policy and direction.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The Capital Improvement Program Fiscal Years 2019 through 2023 dated April 16, 2018, on file with the City Clerk, as increased, reduced or changed, is adopted.

SECTION 2: The Capital Improvement Program Budget Fiscal Year 2019 will be adopted as a part of the City of Yuma budget for Fiscal Year 2019.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this _____ day of _____, 2018.

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney