

CITY OF YUMA
IT PRODUCTS AND SERVICES

Department	<u>Total</u>
Mayor and City Council	\$5,800.00
City Administration	\$312,800.00
Building Safety	\$31,150.00
City Attorney's Office	\$14,600.00
Engineering	\$169,300.00
Finance	\$134,430.00
Fire	\$319,130.00
General Government	\$197,000.00
Human Resources	\$376,370.00
Information Technology	\$3,322,600.00
Municipal Court	\$18,700.00
Parks and Recreation	\$27,840.00
Planning & Neighborhood Services	\$342,050.00
Police	\$1,301,795.00
Public Works	\$126,230.00
Utilities	\$362,380.00
TOTAL	<u>\$7,062,175.00</u>