



# REQUEST FOR CITY COUNCIL ACTION

<b>MEETING DATE:</b>	June 21, 2017	<input checked="" type="checkbox"/> Motion
<b>DEPARTMENT:</b>	City Administration	<input type="checkbox"/> Resolution
<b>DIVISION:</b>	Yuma Crossing National Heritage Area	<input type="checkbox"/> Ordinance - Introduction
		<input type="checkbox"/> Ordinance - Adoption
		<input type="checkbox"/> Public Hearing

**TITLE:**

Operation and Maintenance Agreement: Colorado River State Historic Park

**SUMMARY RECOMMENDATION:**

Authorize and direct the City Administrator to execute an agreement with the Yuma Crossing National Heritage Area Corporation (YCNHAC) for the operation and maintenance of the Colorado River State Historic Park (Colorado River Park); to provide funding in support of park operations and maintenance in the amount of \$150,000.00 each fiscal year for up to the next five fiscal years; and to provide performance standards.

**REPORT:**

Since 1997, the City and Arizona State Parks and Trails (State Parks) have partnered to build and operate the Colorado River State Historic Park (Colorado River Park), previously called the Yuma Quartermaster Depot State Historic Park.

In October 2009, State Parks intended to close the Colorado River Park due to state budget deficits. To prevent the closure of Colorado River Park, the City Council authorized the City to execute an intergovernmental agreement with State Parks to operate and maintain Colorado River Park (Colorado River Park IGA). The City subsequently entered into an agreement with YCNHAC to operate and maintain the Colorado River Park on behalf of the City and to fulfill the City's obligations under the Colorado River Park IGA. The City and YCNHAC have entered into annual operation and maintenance agreements each year since 2009. The current Colorado River Park operation and maintenance agreement expires June 30, 2017.

On December 16, 2016, the City and the State of Arizona, through State Parks, negotiated and executed a new intergovernmental agreement (State Parks IGA) to replace and supersede the Colorado River Park IGA. Accordingly, the City needs update its current version of the operation and maintain agreement to ensure YCNHAC is fulfilling the City's revised obligations under the State Parks IGA.

Under the proposed agreement, YCNHAC shall fulfill all of the City's obligations in the State Parks IGA, including operating and maintaining the Colorado River Park; curatorial and historic preservation duties; managing capital improvements; and continuing close cooperation with the Yuma Visitors Bureau in the operation of the Visitor Information Center. The proposed agreement also requires YCNHAC to provide regular financial and performance reports regarding the use of the City's money.

In return, the City will provide YCNHAC \$150,000.00 each fiscal year the agreement is in effect. The agreement has an initial term of one year, and will automatically renew for up to four successive one-year terms unless terminated as provided in the agreement. The funds will come from the 2% hospitality tax revenues.

By approving this motion, the City Council authorizes and directs the City Administrator to execute an agreement with YCNHAC for the operation and maintenance of the Colorado River Park.

FISCAL REQUIREMENTS	CITY FUNDS:	\$150,000.00	BUDGETED:	\$150,000.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: 2% hospitality tax revenue fund	
	TOTAL:	\$150,000.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?  <input type="radio"/> Department <input checked="" type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		6/13/2017	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		6/13/2017	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Charles Flynn		6/8/2017		
WRITTEN/SUBMITTED BY:		DATE:		