

City of Yuma City Council Meeting Agenda

Wednesday, June 18, 2025

5:30 PM

Yuma City Hall Council Chambers One City Plaza, Yuma

Notice is hereby given, pursuant to Resolution R2015-047 that one or more members of the Yuma City Council may participate in person or by telephonic, video or internet conferencing. Voting procedures will remain as required by the Yuma City Charter and other applicable laws.

Those wishing to speak on an agenda item or during Call to the Public must complete a Speaker Request Form prior to the start of the meeting. Speaker Request Forms can be found on the City's website, in the Clerk's Office, as well as in the Council Chambers.

"Call to the Public" comments are limited to non-agenda items that pertain to City business under the authority and legislative functions of the City Council. The total time for "Call to the Public" is limited to 30 minutes.

Speaker Request Forms should be submitted to City clerk staff prior to the start of each meeting. All speakers, whether speaking on an agenda item or during "Call to the Public" are provided 3 minutes, with no more than 5 speakers permitted per topic/issue.

City Council Worksessions and Regular City Council Meetings can be viewed through the following platforms:

- Cable Meetings are broadcast live on Spectrum Cable Channel 73.
- Live Stream Residents can watch meetings on their computer or mobile device at www.yumaaz.gov/telvue. Previous Council meetings are also available on-demand.
- Virtual Residents can watch meetings via Teams on their computer or mobile device at www.yumaaz.gov/publicmeetings. Click on "Calendar" then select the City meeting and click "Join".

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

FINAL CALL

Final call for submission of Speaker Request Forms for agenda related items.

ROLL CALL

I. MOTION CONSENT AGENDA

All items listed on the Motion Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a Councilmember so requests. In which event, the item will be removed from the Motion Consent Agenda and the vote or action may be taken separately.

A. Approval of minutes of the following City Council meeting(s):

1. MC 2025-090 Regular Council Worksession Draft Minutes May 20, 2025

Attachments: 1. 2025 05 20 RWS Minutes

B. Executive Sessions

Executive Sessions may be held at the next regularly scheduled Special Worksession, Regular Worksession and City Council Meeting for personnel, legal, litigation and real estate matters pursuant to A.R.S. § 38-431.03 Section A(1), (3), (4), and (7). (City Attorney)

C. Approval of staff recommendations:

1. MC 2025-085 Liquor License: Bubba's 33

Approve a Series #12: Restaurant Liquor License application submitted by Lauren Merrett, agent for Bubba's 33 located at 1632 S. 4th Avenue. (LL25-09) (City Administration/ City Clerk) (Lynda

L. Bushong)

<u>Attachments:</u> <u>1. MAP Liquor License: Bubba's 33</u>

2. MC 2025-086 Bid Award: 40th Street and Avenue 7E Intersection

Award a contract for the 40th Street and Avenue 7E project, to the lowest responsible bidder in the amount of \$2,156,700 for the base bid and \$232,050.00 for the alternate bid, for a total of \$2,388,750.00 to: DPE Construction, Inc., Yuma, Arizona. (Engineering RFB-25-284) (David Wostenberg/Robin R. Wilson)

3. MC 2025-087 Grant Award: Yuma County 9-1-1 System Annual Funding Award

Authorize the City Administrator to execute the required documents with Arizona Department of Administration 9-1-1 Program Office (ADOA) to accept and disperse awarded grant funds from the Emergency Telecommunication Services Revolving Fund to pay for authorized contractual costs of equipment and services used in the operation of 9-1-1 services in the Yuma County region. (Information Technology/YRCS) (Jeremy W.

Jeffcoat)

<u>Attachments:</u> 1. AGMT Grant Award: Yuma County 911 System Funding Award

II. RESOLUTION CONSENT AGENDA

All items listed on the Resolution Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a City Councilmember so requests or a Speaker Request Form has been submitted. In which event, the item will be removed from the Resolution Consent Agenda and the vote or action may be taken separately.

1. Resolution Designating the Chief Fiscal Officer for FY 2026

Adopt a resolution designating Douglas W. Allen as the Chief Fiscal Officer for the purpose of submitting the City's Annual Expenditure Limitation Reports (AELR) to the Auditor General for

Fiscal Year 2026. (Finance) (Douglas Allen)

<u>Attachments:</u> 1. RES Designation of the Chief Fiscal Officer for FY 2026

2. Resolution of Support: State Lake Improvement Fund Grant Application

Adopt a resolution supporting the submission of an Arizona State Parks, State Lake Improvements Fund (SLIF) application for funding projects on waters where gasoline powered boats are

permitted. (Suppression) (Dustin Fields)

Attachments: 1. APP Resolution of Support: State Lake Improvement Fund Grant

2. RES Resolution of Support: State Lake Improvement Fund Grant

3. R2025-070

Intergovernmental Agreement: Yuma County Pass-Through State Grant Funding for Yuma Regional Communications Systems Radio Consoles

Authorize and approve an intergovernmental agreement (IGA) with the County of Yuma (County) to receive and expend Arizona Department of Public Safety (DPS) state grant funds for the purpose of joint procurement/lease, maintenance, operation, and use of a Regional Multi-Jurisdictional Public Safety System to replace radio consoles (Jeremy W. Jeffcoat)

Attachments: 1. RES IGA: YRCS Radio Consoles

2. AGR IGA: YRCS Radio Consoles

4. R2025-071

Annual Public Safety Personnel Retirement System Funding Policy for Fiscal Year 2026

Adopt the annual Public Safety Personnel Retirement System (PSPRS) funding policy for Fiscal Year 2026, as required under Arizona Revised Statutes (A.R.S.) § 38-863.01. (Finance) (Doug

Allen)

<u>Attachments:</u> <u>1. RES PSPRS Funding Policy 2026</u>

2. POLICY PSPRS Funding Policy 2026

III. ADOPTION OF ORDINANCES CONSENT AGENDA

All items listed on the Ordinances Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a City Councilmember so requests or a Speaker Request Form has been submitted. In which event, the item may be removed from the Ordinance Consent Agenda and the vote or action will be taken separately.

1. O2025-021 Rezoning of Property: 1720 S. Maple Avenue

Rezone a 6,300 square foot lot from the Light Industrial/Infill Overlay (LI/IO) District to the Low Density Residential/Infill Overlay (R-1-6/IO) District, for the property located at 1720 S. Maple Avenue. (ZONE-43811-2025) (Planning and Neighborhood

Services/Community Planning) (Alyssa Linville)

Attachments: 1. P&Z RPT Rezoning of Property: 1720 S. Maple Avenue

2. ORD Rezoning of Property: 1720 S. Maple Avenue

IV. INTRODUCTION OF ORDINANCES

The following ordinance(s) is presented to the City Council for introduction. No vote or action by the City Council is necessary. However, the City Council may, at its option, vote or take action where appropriate. Ordinances given introduction are generally presented to the City Council for adoption at the next Regular City Council meeting.

1. O2025-022 Amendment: Ordinance O2021-007 - City Departments

Authorize an amendment of the current listing of City Departments to combine the Building Safety and Planning and Neighborhood Services Departments to reconstitute the Department of Community Development; Move the Economic Development Division from City Administration to the Department of Community Development; and separating the Facilities Management Division from the Building Safety Division to be a stand-alone Facilities Management Department. (Administration/Finance) (Jay Simonton/Daug Allon)

Simonton/Doug Allen)

<u>Attachments:</u> 1. ORD Amend the current listing of City Departments

2. O2025-023 Rezoning of Property: Southeast Corner of State Route SR-195 and 40th Street

Rezone approximately 50.55 acres from the Agriculture (AG)
District to the High Density Residential (R-3) District, for the
property located at the southeast corner of State Route SR-195
and 40th Street, Yuma, AZ. (Planning and Neighborhood Services)

(Alyssa Linville)

<u>Attachments:</u> 1. P&Z RPT Rezoning of Property: SEC State Route SR-195 and 40th Street

2. ORD Rezoning of Property: SEC State Route SR-195 and 40th Street

V. PUBLIC HEARING - BUDGET RELATED ITEM

1. MC 2025-088

Public Hearing: Truth in Taxation, Main Street Mall and Off-Street Parking Maintenance District No. 1, Levy for 13 Municipal Improvement Districts (MID), and Final Budget Adoption for Fiscal Year 2026

Conduct a combined public hearing on the proposed City of Yuma primary property tax levy (Truth-in-Taxation); the Main Street Mall and Off-Street Parking Maintenance District No. 1 expenditures and levy, as well as for the 13 Municipal Improvement Districts and the proposed revenues and expenditures (budget) for Fiscal Year 2026 pursuant to A.R.S. § 42-17104.

The City of Yuma expenditure budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Plan budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884; and an Operating Expenditure / Expense Budget of \$325,229,602 including Governmental and Enterprise operations. Following the close of the public hearing, City Council may open a special meeting to adopt the proposed budget resolution, which includes a 3% increase in solid waste fees. (Administration/Finance) (Jay Simonton/Doug Allen)

Attachments:

1. Public Hearing: TNT-Levies-Final Budget FY 2026 State Forms Schedules
A-G

VI. SPECIAL MEETING: Discussion and Possible Action relating to the FY2026 Final Budget

City Council will convene a Special Meeting in accordance with Arizona law to consider adoption of the Capital Improvement Program and Final Budget for Fiscal Year 2026

1. R2025-072 Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program

Adopt a resolution approving the FY 2026 - FY 2030 Capital Improvement Program, pursuant to the Yuma City Charter, Article XII, Section 11. (Engineering) (David Wostenberg)

<u>Attachments:</u> 1. RES FY2026-FY2030 CIP

2. R2025-073 Final Budget Adoption for Fiscal Year 2026

Adopt the City of Yuma's final budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Program Budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884 and an Operating Expenditure Budget of \$325,229,602; including Governmental and Enterprise operations. The adoption of the proposed budget resolution includes a 3% increase in solid waste fees and establishes the budgets for the Main Street Mall and Off-Street Parking Maintenance District No. 1. (Administration/Finance) (Jay

Simonton/Doug Allen)

<u>Attachments:</u> <u>1. RES Final Budget Adoption FY 2026</u>

2. SCHEDULES Final Budget Adoption FY 2026

RECONVENE REGULAR MEETING

VII. ADDITIONAL BUDGET RELATED ITEMS

The following discussion may result in the introduction of Ordinance O2025-024

1. O2025-024 Adopt the Fiscal Year 2026 City of Yuma Primary Property Tax

Levy, the Main Street Mall and Off-Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement

District Tax Levies

Adopt the Fiscal Year 2026 Primary Property Tax Levy, the Main Street Mall and Off Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement District Tax Levies. (Administration/Finance) (Jay Simonton/Douglas Allen)

<u>Attachments:</u> <u>1. ORD Property Tax Levies FY 2026</u>

VIII. APPOINTMENTS, ANNOUNCEMENTS AND SCHEDULING

Discussion and possible action on the following items:

- 1. Appointments:
- Parks, Arts, and Recreation Commission

2. Announcements:

City Council report on meetings/events attended – City Council report on issues discussed in meetings/events attended by a City Council representative in their official capacity as the City's representative during the period of June 5, 2025 through June 18, 2025. City Council questions regarding the update must be limited solely for clarification purposes. If further discussion is warranted, the issue will be added to a future agenda for a detailed briefing.

City Council report of upcoming meetings.

City Council request for agenda items to be placed on future agendas.

3. Scheduling:

Motion to schedule future City Council meetings pursuant to Arizona Revised Statutes Section 38-431.02 and the Yuma City Code, Chapter 30.

IX. SUMMARY OF CURRENT EVENTS

This is the City Administrator's opportunity to give notice to the City Council of current events impacting the City. Comments are intended to be informational only and no discussion, deliberation or decision will occur on this item.

X. CALL TO THE PUBLIC

Members of the public may address the City Council on matters within City Council's authority and jurisdiction that are not listed on the agenda during the "Call to the Public" segment of the meeting. All speakers must complete a Speaker Request Form and submit it to City Clerk staff no later than the "Final Call for Speaker Request Forms" is made at the beginning of each meeting.

XI. EXECUTIVE SESSION

An Executive Session may be called during the public meeting for the purpose of receiving legal advice for items on this agenda pursuant to A.R.S. Section 38-431.03 A (1, 3, 4 and/or 7) and the following items:

- A. Discussion, consultation with and/or instruction to legal counsel concerning potential litigation. (A.R.S. §38-431.03 A3, A4)
- B. Discussion, consultation with and/or instruction to legal counsel regarding the railroad crossing at 9E. (A.R.S. §38-431.03 A3, A4 and A7)

C. Discussion, consultation with and/or instruction to legal counsel regarding the potential sale of real property. (A.R.S. §38-431.03 A3, A4 & A7)

ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, Yuma, AZ 85364-1436; (928) 373-5125 or TTY (928) 373-5149.