



City of Yuma City Council Meeting Agenda

Wednesday, June 18, 2025

5:30 PM

Yuma City Hall Council Chambers
One City Plaza, Yuma

Notice is hereby given, pursuant to Resolution R2015-047 that one or more members of the Yuma City Council may participate in person or by telephonic, video or internet conferencing. Voting procedures will remain as required by the Yuma City Charter and other applicable laws.

Those wishing to speak on an agenda item or during Call to the Public must complete a Speaker Request Form prior to the start of the meeting. Speaker Request Forms can be found on the City's website, in the Clerk's Office, as well as in the Council Chambers.

"Call to the Public" comments are limited to non-agenda items that pertain to City business under the authority and legislative functions of the City Council. The total time for "Call to the Public" is limited to 30 minutes.

Speaker Request Forms should be submitted to City clerk staff prior to the start of each meeting. All speakers, whether speaking on an agenda item or during "Call to the Public" are provided 3 minutes, with no more than 5 speakers permitted per topic/issue.

City Council Worksessions and Regular City Council Meetings can be viewed through the following platforms:

- Cable – Meetings are broadcast live on Spectrum Cable Channel 73.
- Live Stream – Residents can watch meetings on their computer or mobile device at www.yumaaz.gov/telvue. Previous Council meetings are also available on-demand.
- Virtual – Residents can watch meetings via Teams on their computer or mobile device at www.yumaaz.gov/publicmeetings. Click on "Calendar" then select the City meeting and click "Join".

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

FINAL CALL

Final call for submission of Speaker Request Forms for agenda related items.

ROLL CALL

I. MOTION CONSENT AGENDA

All items listed on the Motion Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a Councilmember so requests. In which event, the item will be removed from the Motion Consent Agenda and the vote or action may be taken separately.

A. Approval of minutes of the following City Council meeting(s):

1. [MC 2025-090](#) **Regular Council Worksession Draft Minutes May 20, 2025**

Attachments: [1. 2025 05 20 RWS Minutes](#)

B. Executive Sessions

Executive Sessions may be held at the next regularly scheduled Special Worksession, Regular Worksession and City Council Meeting for personnel, legal, litigation and real estate matters pursuant to A.R.S. § 38-431.03 Section A(1), (3), (4), and (7). (City Attorney)

C. Approval of staff recommendations:

1. [MC 2025-085](#) **Liquor License: Bubba's 33**

Approve a Series #12: Restaurant Liquor License application submitted by Lauren Merrett, agent for Bubba's 33 located at 1632 S. 4th Avenue. (LL25-09) (City Administration/ City Clerk) (Lynda L. Bushong)

Attachments: [1. MAP Liquor License: Bubba's 33](#)

2. [MC 2025-086](#) **Bid Award: 40th Street and Avenue 7E Intersection**

Award a contract for the 40th Street and Avenue 7E project, to the lowest responsible bidder in the amount of \$2,156,700 for the base bid and \$232,050.00 for the alternate bid, for a total of \$2,388,750.00 to: DPE Construction, Inc., Yuma, Arizona. (Engineering RFB-25-284) (David Wostenberg/Robin R. Wilson)

3. [MC 2025-087](#) **Grant Award: Yuma County 9-1-1 System Annual Funding Award**

Authorize the City Administrator to execute the required documents with Arizona Department of Administration 9-1-1 Program Office (ADOA) to accept and disperse awarded grant funds from the Emergency Telecommunication Services Revolving Fund to pay for authorized contractual costs of equipment and services used in the operation of 9-1-1 services in the Yuma County region. (Information Technology/YRCS) (Jeremy W. Jeffcoat)

Attachments: [1. AGMT Grant Award: Yuma County 911 System Funding Award](#)

II. RESOLUTION CONSENT AGENDA

All items listed on the Resolution Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a City Councilmember so requests or a Speaker Request Form has been submitted. In which event, the item will be removed from the Resolution Consent Agenda and the vote or action may be taken separately.

1. [R2025-068](#) **Resolution Designating the Chief Fiscal Officer for FY 2026**

Adopt a resolution designating Douglas W. Allen as the Chief Fiscal Officer for the purpose of submitting the City's Annual Expenditure Limitation Reports (AELR) to the Auditor General for Fiscal Year 2026. (Finance) (Douglas Allen)

Attachments: [1. RES Designation of the Chief Fiscal Officer for FY 2026](#)

2. [R2025-069](#) **Resolution of Support: State Lake Improvement Fund Grant Application**

Adopt a resolution supporting the submission of an Arizona State Parks, State Lake Improvements Fund (SLIF) application for funding projects on waters where gasoline powered boats are permitted. (Suppression) (Dustin Fields)

Attachments: [1. APP Resolution of Support: State Lake Improvement Fund Grant](#)
[2. RES Resolution of Support: State Lake Improvement Fund Grant](#)

3. [R2025-070](#) **Intergovernmental Agreement: Yuma County Pass-Through State Grant Funding for Yuma Regional Communications Systems Radio Consoles**
- Authorize and approve an intergovernmental agreement (IGA) with the County of Yuma (County) to receive and expend Arizona Department of Public Safety (DPS) state grant funds for the purpose of joint procurement/lease, maintenance, operation, and use of a Regional Multi-Jurisdictional Public Safety System to replace radio consoles (Jeremy W. Jeffcoat)

Attachments:

[1. RES IGA: YRCS Radio Consoles](#)

[2. AGR IGA: YRCS Radio Consoles](#)

4. [R2025-071](#) **Annual Public Safety Personnel Retirement System Funding Policy for Fiscal Year 2026**
- Adopt the annual Public Safety Personnel Retirement System (PSPRS) funding policy for Fiscal Year 2026, as required under Arizona Revised Statutes (A.R.S.) § 38-863.01. (Finance) (Doug Allen)

Attachments:

[1. RES PSPRS Funding Policy 2026](#)

[2. POLICY PSPRS Funding Policy 2026](#)

III. ADOPTION OF ORDINANCES CONSENT AGENDA

All items listed on the Ordinances Consent Agenda will be considered and enacted with one motion. There will be no separate discussion of these items unless a City Councilmember so requests or a Speaker Request Form has been submitted. In which event, the item may be removed from the Ordinance Consent Agenda and the vote or action will be taken separately.

1. [O2025-021](#) **Rezoning of Property: 1720 S. Maple Avenue**
- Rezone a 6,300 square foot lot from the Light Industrial/Infill Overlay (LI/IO) District to the Low Density Residential/Infill Overlay (R-1-6/IO) District, for the property located at 1720 S. Maple Avenue. (ZONE-43811-2025) (Planning and Neighborhood Services/Community Planning) (Alyssa Linville)

Attachments:

[1. P&Z RPT Rezoning of Property: 1720 S. Maple Avenue](#)

[2. ORD Rezoning of Property: 1720 S. Maple Avenue](#)

IV. INTRODUCTION OF ORDINANCES

The following ordinance(s) is presented to the City Council for introduction. No vote or action by the City Council is necessary. However, the City Council may, at its option, vote or take action where appropriate. Ordinances given introduction are generally presented to the City Council for adoption at the next Regular City Council meeting.

1. [O2025-022](#)

Amendment: Ordinance O2021-007 - City Departments

Authorize an amendment of the current listing of City Departments to combine the Building Safety and Planning and Neighborhood Services Departments to reconstitute the Department of Community Development; Move the Economic Development Division from City Administration to the Department of Community Development; and separating the Facilities Management Division from the Building Safety Division to be a stand-alone Facilities Management Department. (Administration/Finance) (Jay Simonton/Doug Allen)

Attachments:

[1. ORD Amend the current listing of City Departments](#)

2. [O2025-023](#)

Rezoning of Property: Southeast Corner of State Route SR-195 and 40th Street

Rezone approximately 50.55 acres from the Agriculture (AG) District to the High Density Residential (R-3) District, for the property located at the southeast corner of State Route SR-195 and 40th Street, Yuma, AZ. (Planning and Neighborhood Services) (Alyssa Linville)

Attachments:

[1. P&Z RPT Rezoning of Property: SEC State Route SR-195 and 40th Street](#)

[2. ORD Rezoning of Property: SEC State Route SR-195 and 40th Street](#)

V. PUBLIC HEARING - BUDGET RELATED ITEM

1. [MC 2025-088](#) **Public Hearing: Truth in Taxation, Main Street Mall and Off-Street Parking Maintenance District No. 1, Levy for 13 Municipal Improvement Districts (MID), and Final Budget Adoption for Fiscal Year 2026**

Conduct a combined public hearing on the proposed City of Yuma primary property tax levy (Truth-in-Taxation); the Main Street Mall and Off-Street Parking Maintenance District No. 1 expenditures and levy, as well as for the 13 Municipal Improvement Districts and the proposed revenues and expenditures (budget) for Fiscal Year 2026 pursuant to A.R.S. § 42-17104.

The City of Yuma expenditure budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Plan budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884; and an Operating Expenditure / Expense Budget of \$325,229,602 including Governmental and Enterprise operations. Following the close of the public hearing, City Council may open a special meeting to adopt the proposed budget resolution, which includes a 3% increase in solid waste fees. (Administration/Finance) (Jay Simonton/Doug Allen)

Attachments: [1. Public Hearing: TNT-Levies-Final Budget FY 2026 State Forms Schedules A-G](#)

VI. SPECIAL MEETING: Discussion and Possible Action relating to the FY2026 Final Budget

City Council will convene a Special Meeting in accordance with Arizona law to consider adoption of the Capital Improvement Program and Final Budget for Fiscal Year 2026

1. [R2025-072](#) **Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program**

Adopt a resolution approving the FY 2026 - FY 2030 Capital Improvement Program, pursuant to the Yuma City Charter, Article XII, Section 11. (Engineering) (David Wostenberg)

Attachments: [1. RES FY2026-FY2030 CIP](#)

2. [R2025-073](#)**Final Budget Adoption for Fiscal Year 2026**

Adopt the City of Yuma's final budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Program Budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884 and an Operating Expenditure Budget of \$325,229,602; including Governmental and Enterprise operations. The adoption of the proposed budget resolution includes a 3% increase in solid waste fees and establishes the budgets for the Main Street Mall and Off-Street Parking Maintenance District No. 1. (Administration/Finance) (Jay Simonton/Doug Allen)

Attachments:

[1. RES Final Budget Adoption FY 2026](#)

[2. SCHEDULES Final Budget Adoption FY 2026](#)

RECONVENE REGULAR MEETING**VII. ADDITIONAL BUDGET RELATED ITEMS**

The following discussion may result in the introduction of Ordinance O2025-024

1. [O2025-024](#)**Adopt the Fiscal Year 2026 City of Yuma Primary Property Tax Levy, the Main Street Mall and Off-Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement District Tax Levies**

Adopt the Fiscal Year 2026 Primary Property Tax Levy, the Main Street Mall and Off Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement District Tax Levies. (Administration/Finance) (Jay Simonton/Douglas Allen)

Attachments:

[1. ORD Property Tax Levies FY 2026](#)

VIII. APPOINTMENTS, ANNOUNCEMENTS AND SCHEDULING

Discussion and possible action on the following items:

1. Appointments:

- Parks, Arts, and Recreation Commission

2. Announcements:

City Council report on meetings/events attended – City Council report on issues discussed in meetings/events attended by a City Council representative in their official capacity as the City's representative during the period of June 5, 2025 through June 18, 2025. City Council questions regarding the update must be limited solely for clarification purposes. If further discussion is warranted, the issue will be added to a future agenda for a detailed briefing.

City Council report of upcoming meetings.

City Council request for agenda items to be placed on future agendas.

3. Scheduling:

Motion to schedule future City Council meetings pursuant to Arizona Revised Statutes Section 38-431.02 and the Yuma City Code, Chapter 30.

IX. SUMMARY OF CURRENT EVENTS

This is the City Administrator's opportunity to give notice to the City Council of current events impacting the City. Comments are intended to be informational only and no discussion, deliberation or decision will occur on this item.

X. CALL TO THE PUBLIC

Members of the public may address the City Council on matters within City Council's authority and jurisdiction that are not listed on the agenda during the "Call to the Public" segment of the meeting. All speakers must complete a Speaker Request Form and submit it to City Clerk staff no later than the "Final Call for Speaker Request Forms" is made at the beginning of each meeting.

XI. EXECUTIVE SESSION

An Executive Session may be called during the public meeting for the purpose of receiving legal advice for items on this agenda pursuant to A.R.S. Section 38-431.03 A (1, 3, 4 and/or 7) and the following items:

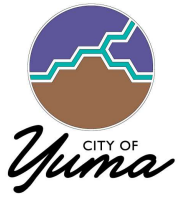
A. Discussion, consultation with and/or instruction to legal counsel concerning potential litigation. (A.R.S. §38-431.03 A3, A4)

B. Discussion, consultation with and/or instruction to legal counsel regarding the railroad crossing at 9E. (A.R.S. §38-431.03 A3, A4 and A7)

C. Discussion, consultation with and/or instruction to legal counsel regarding the potential sale of real property. (A.R.S. §38-431.03 A3, A4 & A7)

ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, Yuma, AZ 85364-1436; (928) 373-5125 or TTY (928) 373-5149.



City of Yuma
City Council Report

File #: MC 2025-090

Agenda Date: 6/18/2025

Agenda #: 1.

Regular Council Worksession Draft Minutes May 20, 2025

MINUTES
REGULAR CITY COUNCIL WORKSESSION
CITY COUNCIL OF THE CITY OF YUMA, ARIZONA
CITY COUNCIL CHAMBERS - YUMA CITY HALL
ONE CITY PLAZA, YUMA, ARIZONA
May 20, 2025
5:30 p.m.

CALL TO ORDER

Mayor Nicholls called the Regular City Council Worksession to order at 5:31 p.m.

- Councilmembers Present: Martinez, Morris, McClendon, Smith, Morales (telephonic), Watts, and Mayor Nicholls
- Councilmembers Absent: None
- Staffmembers Present: Acting City Administrator, John D. Simonton
Neighborhood Services Specialist, Kassandra Granados
Director of Engineering, David Wostenberg
Fire Chief, Dustin Fields
Director of Finance, Doug Allen
Director of Planning and Neighborhood Services, Alyssa Linville
Various department heads or their representatives
City Attorney, Richard W. Files
Deputy City Clerk, Janet L. Pierson

I. COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME ANNUAL ACTION PLAN

Granados presented the following update on proposed 2025/2026 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) project funding:

- Purpose of Funds
 - CDBG
 - Must address at least one of the three national objectives:
 - Benefit low-to-moderate income people
 - Prevent or eliminate slums or blight
 - Meet an urgent need
 - Funds can only be used within City limits
 - Focus on Neighborhood Revitalization Strategy Areas
 - HOME
 - Must be used to create or preserve affordable housing
 - Awarded to Yuma County HOME Consortium
 - Funds can be used countywide
- Federal Allocation

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
CDBG	\$859,415	\$916,984	\$916,011	\$890,871	\$940,370	\$984,398
HOME	\$1,042,144	\$753,444	\$411,329	\$378,564	\$222,171	\$237,028

- Allocation Process
 - October 18, 2024 – Invitations to submit grant applications and Public Notice
 - November 4, 2024 – Public hearing, technical assistance for applicants
 - December 16, 2024 – Application deadline at 5:00 p.m.
 - January-February 2025 – CDBG Citizen Advisory Committee reviews applications, hears presentations from applicants, and provides funding recommendation
 - January-February 2025 – Yuma County HOME Consortium Board reviews applications, requests application clarification, and makes funding decisions
- Funding Recommendations

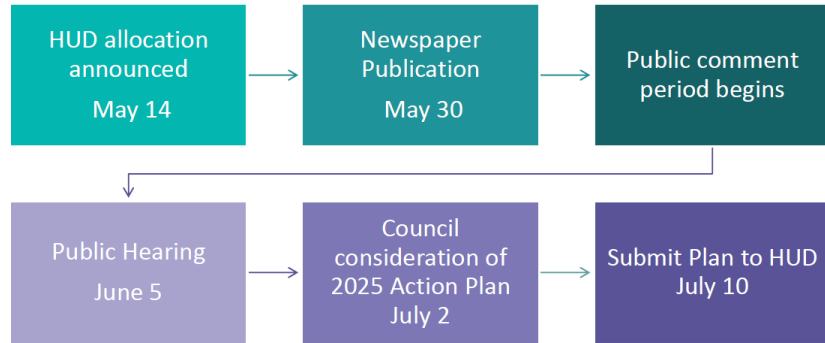
HOME Funding Recommendations				
PY 25/26 Allocation	\$237,028			
Reprogrammed Funds	0	Funding	Consortium	Contingencies
Total	\$237,028	Requests	Recommendation	
Applications Received				
1	Danco Communities – Fortuna Palms	\$200,000	\$177,771	<i>52 units -If not awarded LIHTC, funds will go to the City of Yuma Housing Rehab Program</i>
2	City of Yuma - Housing Rehab	\$375,000		
3	Yuma County - Housing Rehab	\$150,000		
	Subtotal	\$725,000	\$177,771	
CHDO Required (15% estimated \$35,554)				
4	CHDO Set-Aside PY 2025-26	\$35,554	\$35,554	
	Subtotal	\$35,554	\$35,554	
HOME Planning & Administration (10% cap - \$23,703)				
5	HOME Planning & Admin	\$23,703	\$23,703	<i>Will be adjusted to 10% of actual allocation</i>
	Total	\$784,257	\$237,028	

- 3 applications were received including one for the City of Yuma – Housing Rehab program
- Danco Communities – Fortuna Palms:
 - The developer has applied for Low Income Housing Tax Credits (LIHTC) and is proposing 52 units of affordable housing in the Foothills
 - It will be known by June 1, 2025, if the tax credits were awarded and if not, the HOME Consortium has decided to award the funds to the City of Yuma – Housing Rehab program
 - There are 66 individuals on the City of Yuma’s waiting list

CDBG Funding Recommendations				
PY 25/26 Allocation		Funding Requests	Advisory Board Recommendation	Comments
Reprogrammed funds	\$ 984,398			
Total	\$ 984,398			
Applications Received				
Public Services (15% cap - \$147,660)				
1	Crossroads Mission – Men's Shelter	92,280	92,280	120 bunk beds for the new men's shelter
2	WACOG-Housing Counseling	35,000	0	Carryover 27k of 24/25 allocation
	Subtotal	\$127,280	\$92,280	
Housing & Public Facilities				
3	City of Yuma			
	Code Enforcement	60,000	60,000	
	Housing Rehab	500,000	320,238	3 major rehabs
4	Housing America-Colorado Apartment Improvements	185,000	185,000	32 units - 1555 W Colorado St. - replacing deteriorating roof.
5	Bethel Dev. Public Infrastructure-Vistara III*	150,000	130,000	Infrastructure supporting development of 80 units
	Subtotal	\$895,000	\$695,238	
Planning & Administration (20% cap - \$196,880)				
6	CDBG Planning & Admin	181,880	181,880	
7	Southwest Fair Housing Council-Fair Housing Program	22,000	15,000	
		\$203,880	\$196,880	
	Total	\$1,226,160	\$984,398	

- Five applications were received, including one from the City of Yuma
- Advisory Board recommendations include:
 - Crossroads Mission – 120 bunk beds for their new men’s shelter
 - Western Arizona Council of Governments (WACOG) requested \$35,000 for housing counseling; however, no funding was recommended since they have carryover of \$27,000 from their 2024/2025 allocation
 - City of Yuma – Code Enforcement and Housing Rehab Program
 - Housing America – Colorado Apartment Improvement for replacing deteriorating roofs for low-income residents
 - Bethel Development Public Infrastructure – Vistara III to add 80 units
 - Some members of City Council were at the recent ribbon cutting
 - Southwest Fair Housing Council – \$15,000 to continue to further fair housing

- Next Steps



- Publication in the newspaper on May 30th will include the proposed recommendations
- Comments will be accepted beginning June 1st

Discussion

- Community Housing Development Organization (CHDO) is certified by HUD; HDC is the current CHDO whose certification was recently renewed (**Mayor Nicholls/Granados**)
- There have not been any announcements regarding proposed federal cuts to CDBG or HOME funding; more information may be available closer to 2026/2027 (**Smith/Granados**)
- HOME funding was temporarily reduced to compensate for an overpayment to the Yuma County HOME Consortium; this is the final year of repayment and funding should return to the normal amount next year, which is in the \$400,000 range (**Mayor Nicholls/Granados**)

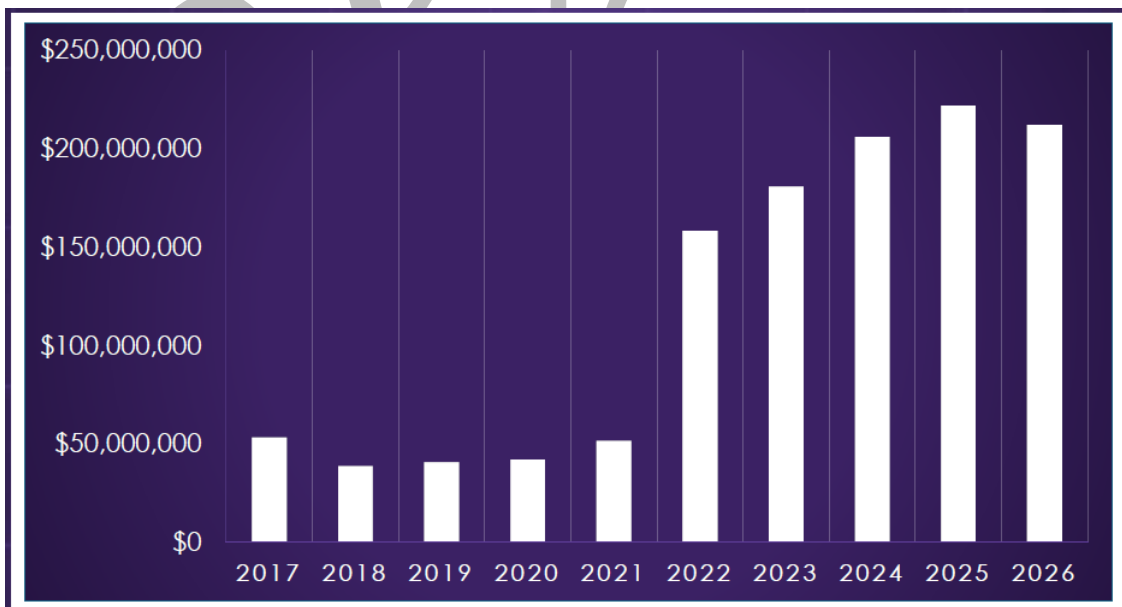
II. FY 2026 CAPITAL IMPROVEMENT PROGRAM

Mayor Nicholls declared a conflict of interest on the Fiscal Year (FY) 2026 Capital Improvement Program (CIP) as his firm is involved in various CIP projects, turned the meeting over to Deputy Mayor Smith, and left the dais.

Wostenberg presented the proposed CIP for FY 2026-2030 as follows:

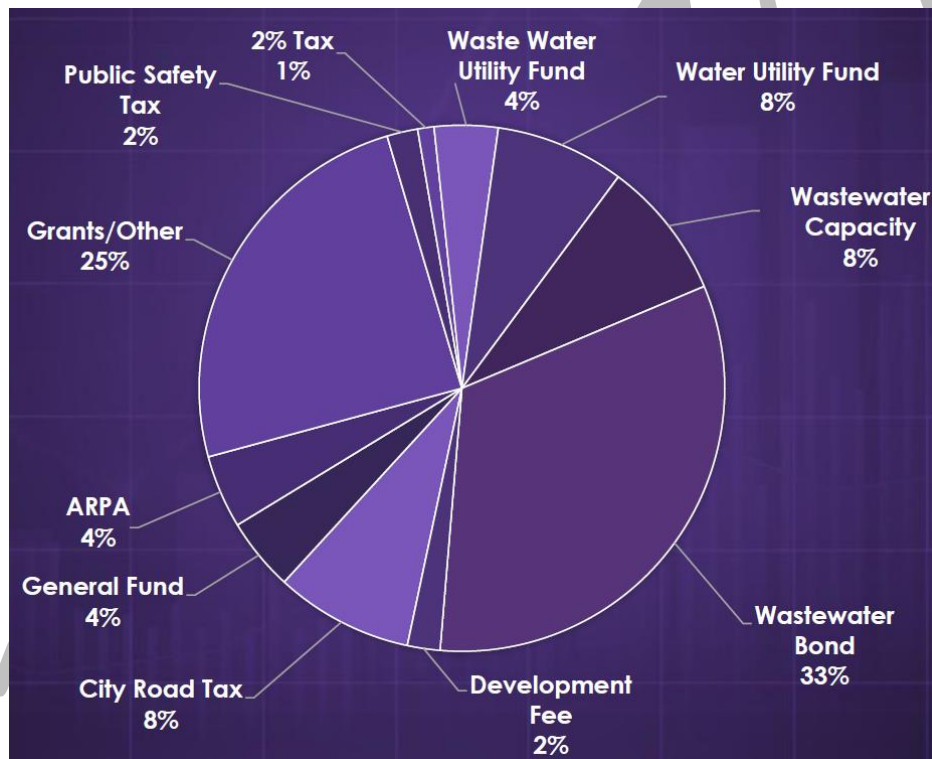
- What is a Capital Improvement?
 - New construction
 - Improvement of an existing asset
 - Equipment purchase
 - Minimum value of \$25,000
- How does the City define a Capital Improvement Project?
 - Increase functionality or capacity of an existing asset
 - Extend useful life of an asset
 - Upgrade essential parts or technology
 - Improve efficiency of an asset
 - Reduce operating costs
 - Enhance quality of services provided to the community

- Program Development
 - January-April
 - Funding projection
 - Funding allocation
 - Program review
 - May-June
 - Proposed CIP presented for City Council and public review
 - City Council Public Hearing
 - City Council consideration and adoption
 - July-December
 - Project status review
 - Priority setting
 - Department coordination
- FY 2026-2030 Schedule
 - May 1, 2025 – Proposed CIP to City Council
 - May 5, 2025 – Proposed CIP to City Clerk, City website, and Public Works
 - May 21, 2025 – Public Hearing
 - Two programs have been provided for the past two years including the current (individual) year CIP and the five-year plan required by the City Charter
- Framework for FY 2026-2030
 - Represents City Council’s priorities and strategic initiatives of Safe and Prosperous, Active and Appealing, Connected and Engaged, Unique and Creative and Respected and Responsible and legislative policy for FY 2026
 - Detailed view to forecast the following four years (2027-2030)
 - Each project in the CIP supports one of City Council’s five Strategic Outcomes as adopted in the 2021-2025 Strategic Plan
- 10-Year Capital Allocation History
 - Increased dramatically in 2022, mainly due to American Rescue Plan Act (ARPA) projects and the bond issuance for the Desert Dunes Wastewater Facility expansion



- FY 2026 Funding Sources

- Bonds
 - Wastewater Revenue
- Fees
 - Wastewater Utility
 - Wastewater Capacity
 - Water Utility
 - Development Fees
- Taxes
 - City Road Tax
 - General Fund
 - Public Safety Tax
 - Two Percent Tax
- Other
 - Grants
 - The City actively pursues grants; the Hotel Del Sol project is one example of a project that has a lot of grant money tied to it. ARPA projects are also included under the Grant Funds
 - Reimbursements



- Funding Notes

- The CIP represents City Council’s legislative policy and provides direction to City staff for funding and constructing capital improvements and maintenance in the upcoming year.
- City Council’s policy and direction is based on the available resources against the need. Almost every year, but especially recently, the needs greatly exceed the available resources.
 - This year the City is also running up against its expenditure limitation.
- City Council’s approval of the CIP reflects its legislative intent and its decision to prioritize spending of limited resources on projects while also reflecting City Council’s decision to not allocate the limited resources in other areas.

- FY 2026 Project Summary by Department

Department	Project Count	Budget
Engineering Department	33	\$29,554,077
Facilities Department	17	\$1,512,000
Fire Department	1	\$300,000
General Government	8	\$22,433,475
Parks and Recreation	16	\$23,055,807
Planning - Neighborhood Services	7	\$2,493,714
Police Department	3	\$7,712,000
Public Works Department	10	\$9,174,000
Utilities Department	28	\$107,344,500
YCNHA	1	\$8,500,000
Total	124	\$212,079,573

- Parks
 - FY 2025
 - Kennedy Skate Park (rebuild)
 - Completed December 2024
 - FY 2026
 - East Mesa Community Park (new park)
 - Groundbreaking January 2025
 - Substantial completion of the first phase expected January 2026
 - Desert Hills Golf Course (irrigation improvements)
 - Notice to Proceed March 2025
 - Substantial completion expected October 2025
- Roadways
 - FY 2025
 - Pavement Replacement
 - Avenue B, 16th Street to 24th Street
 - Completed December 2024 and is currently under warranty
 - 28th Street, Madison Avenue to 4th Avenue
 - Completed December 2024
 - FY 2026
 - Capacity Increase/Traffic Signal
 - 28th Street, 45th Drive to 33rd Drive
 - Bid award on tomorrow's Council agenda (May 21, 2025)
 - Pavement Replacement
 - Edenwood Estates
 - Bid award on tomorrow's Council agenda (May 21, 2025)
 - Country Club Estates
 - Under design

- La Mesa Vista/La Mesa Hermosa
 - Design completed, could be advertised as early as July 2025 after the passing of the next fiscal year's budget
- Facilities
 - Yuma Multimodal Transit Center
 - Development agreement for Public Private Partnership is underway
 - Change order will be on June 4 agenda to move to the construction drawing phase; construction is estimated to begin by the end of calendar year 2025
 - Desert Dunes Capacity Increase
 - A majority of Utilities budget is for this expansion
 - At 20% completion, estimated to be completed by April 2027 but expect it to be completed early
 - Police Storage Facility
 - At 50% completion, estimated to be completed by November 2025
 - Yuma Civic Center Chiller Replacement
 - No update at this time

Discussion

- The addition of Fire Station 8 is high priority, followed by the remodel of Station 5 to house the Battalion Chief and the construction of an equipment warehouse; due to funding constraints, the equipment warehouse was prioritized over the remodel of Station 5, but that could change if revenue bonds are sold. A plan that lays out the priorities, including the order and the timeframe, would be helpful to City Council and something Chief Fields will discuss with the City Administrator. **(Morris/Chief Fields)**
- The \$500,000 budgeted in Fiscal Year 2028 for the Municipal Court and City's Prosecutor's Office expansion is for design services with the project to begin in Fiscal Year 2029. Morales expressed a sense of urgency after his recent tour of the facilities to which Simonton replied that several of the larger projects, including the expansion of the Municipal Court and City Prosecutor's Office, could potentially be moved up a few fiscal years if revenue bonds are sold; the City will be meeting with financial advisors in the next few days and City Council will be presented with some options in July or August. **(Morales/Simonton)**

Mayor Nicholls returned to the dais.

III. BUDGET DISCUSSION

Allen presented the following updates on the Proposed FY 2026 Budget:

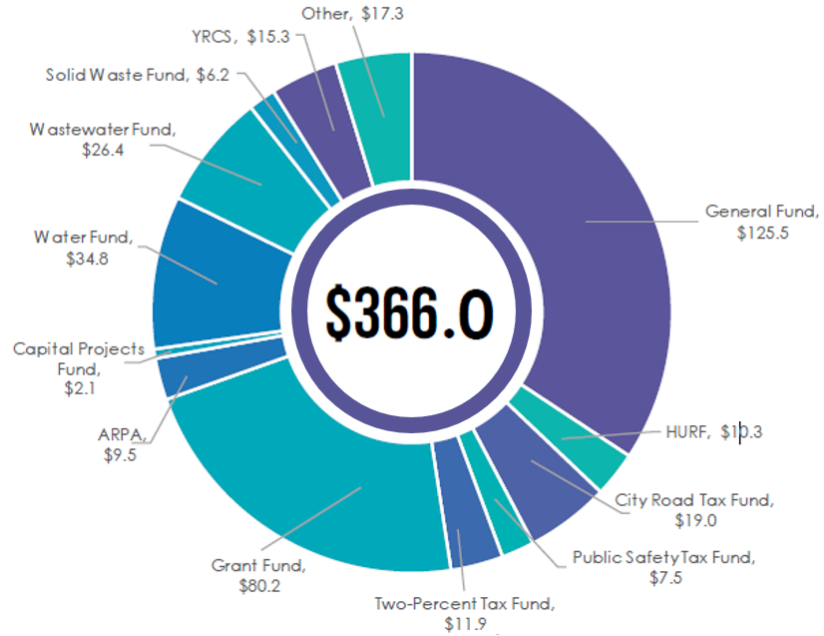
- FY 2026 Budget Documents
 - Selected Summaries and Schedules
 - Posted on the City's website on April 21
 - Proposed Annual Budget
 - Includes department briefings and performance measures
 - Posted on the City's website on May 19
 - Capital Improvement Program

- Amended FY 2026 Tentative Budget
 - This is a balanced budget; the difference between revenues and expenditures is the planned use of the fund balance
 - One example of this is the Desert Dunes Wastewater Plant capacity increase
 - Bonds were sold in November 2021 and the proceeds were carried forward in the fund balance

FY 2026 REVENUES

\$366.0 All Funds

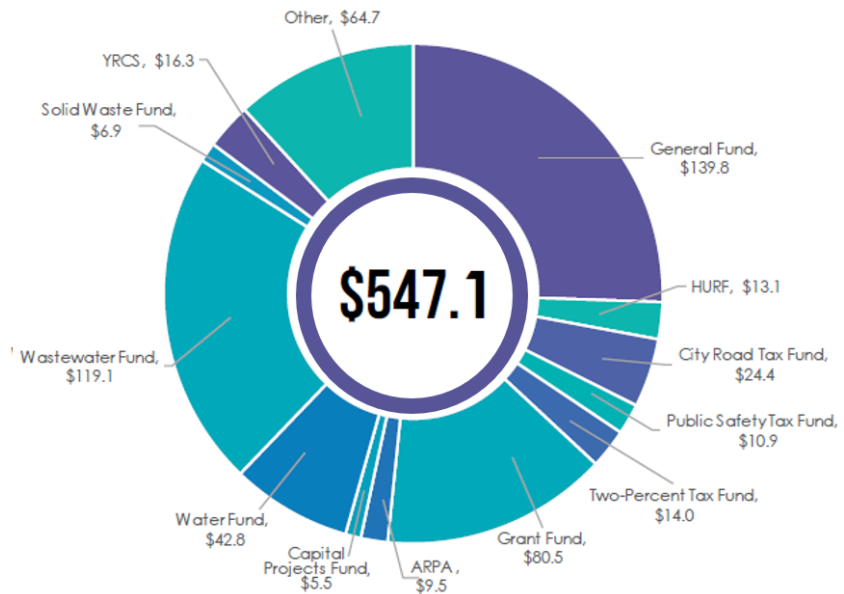
- \$125.5 General Fund
- \$10.3 HURF
- \$19.0 City Road Tax Fund
- \$7.5 Public Safety Tax Fund
- \$11.9 Two-Percent Tax Fund
- \$80.2 Grant Fund
- \$9.5 ARPA
- \$2.1 Capital Projects Fund
- \$34.8 Water Fund
- \$26.4 Wastewater Fund
- \$6.2 Solid Waste Fund
- \$15.3 YRCS
- \$17.3 Other



FY 2026 EXPENDITURES

\$547.1 All Funds

- \$139.8 General Fund
- \$13.1 HURF
- \$24.4 City Road Tax Fund
- \$10.9 Public Safety Tax Fund
- \$14.0 Two-Percent Tax Fund
- \$80.5 Grant Fund
- \$9.5 ARPA
- \$5.5 Capital Projects Fund
- \$42.8 Water Fund
- \$119.1 Wastewater Fund
- \$6.9 Solid Waste Fund
- \$16.3 YRCS
- \$64.7 Other



- Proposed Amendments to the Tentative Budget
 - Expenditures
 - CIP Budget adjusted to increase Water Fund by \$20,000 and decrease Grants Fund by \$300,000
 - Clearer narratives and notes in the Executive Summary Tables, and updated budget calendar

FY 2026 BUDGET - EXPENDITURES	TENTATIVE BUDGET (STATE FORMS A-G)		
Recommended Changes from Proposed Budget Document to Derive the Tentative Budget State Forms A-G	General Fund Expenditures	All Other Funds Expenditures	Total Budget Expenditures
Proposed Budget Expenditures	\$ 138,572,574	\$ 408,828,485	\$ 547,401,059
Capital Improvement Plan (CIP)			(280,000)
Water Fund	-	20,000	
Grants Fund	-	(300,000)	
Descriptive and Qualitative Items			-
Clearer narratives and notes in Executive Summary Tables	-	-	
Updated budget calendar	-	-	
Tentative Budget Expenditures	\$ 138,572,574	\$ 408,548,485	\$ 547,121,059

- Revenues
 - Reclassification of some Yuma County Assessor valuation resulted in a small revenue increase
 - Decrease to Maintenance Improvement District levy as one of the districts will not incur expenses in the upcoming fiscal year
 - Increase of Water System Development Charges and decrease in grants revenue related to the CIP
 - Correction of glitch in Fund Summaries Revenue and clearer revenue descriptions in Schedule 1

FY 2026 BUDGET - REVENUES	TENTATIVE BUDGET (STATE FORMS A-G)		
Recommended Changes from Proposed Budget Document to Derive the Tentative Budget State Forms A-G	General Fund Revenues	All Other Funds Revenues	Total Budget Revenues
Proposed Budget Revenues	\$ 125,018,417	\$ 241,042,358	\$ 366,060,775
County reclassify assessed valuation from prior year base to new construction - Changes Maximum Levy and TNT rate	13,704	-	13,704
Adjustment for Maintenance Improvement District Levy	-	(8,514)	(8,514)
Adjustment for Water System Development Charges	-	200,000	200,000
Grants revenue related to Capital Improvement Plan	-	(300,000)	(300,000)
Descriptive and Qualitative Items			-
Correct revenue glitch in "Fund Summaries Revenue":			
Two Percent Fund (Special Revenue Fund)	-	-	
Insurance Reserve Fund (Internal Service Funds)	-	-	
Schedule 1: Clearer revenue descriptions - enterprise funds	-	-	
Tentative Budget Revenues	\$ 125,032,121	\$ 240,933,844	\$ 365,965,965

- Property Tax Levy
 - The maximum rate has changed from \$2.1433 to \$2.1450 due to the difference between the assessed valuation provided by Yuma County and that received from the Property Tax Oversight Commission
 - \$646,000 was moved from Total Assessed Value to 2025 New Construction, which resulted in the maximum levy increasing by \$13,000
 - The maximum rate of \$2.1450 will be posted to comply with Truth in Taxation, but City Council can adjust the rate based on budget discussions
- Budget Calendar

May 21	Public Hearing: CIP
"	Motion: Tentative Budget Adoption
June 3, 10	Publication: State Form(s) Publication in the Yuma Sun
June 18	Public Hearing: Final Budget and Truth-in-Taxation, if applicable
"	Resolutions: Final Budget Adoption, Final CIP Adoption
"	Ordinances (Intro): Tax Levy Rates and Department Structure
"	Resolutions: PSPRS Funding Policy and Designate CFO for AELR
July 2	Ordinances: Adopt Tax Levy Rates and Department Structure
A budget discussion placeholder will be on all City Council agendas until final adoption	

- The May 21, 2025, Tentative Budget Adoption sets the ceiling for the budget
- City Council still has the opportunity to make adjustments, but the budget cannot be increased once the budget ceiling is set
- State Forms
 - Schedule A – Total Budget
 - Is scheduled for adoption at tomorrow’s Council meeting
 - Shows the City will be under the expenditure limitation if the City does certain things during the year, including looking at bonding issues

CITY OF YUMA, ARIZONA
SUMMARY SCHEDULE OF ESTIMATED REVENUES AND EXPENDITURES/EXPENSES
Fiscal Year 2026

Fiscal Year	Account	S c h	FUNDS							Total All Funds
			General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	ARPA Fund	Enterprise Funds Available	Internal Service Funds	
2025	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	129,036,832	130,900,399	21,522,443	5,968,000	18,040,898	204,571,817	15,850,584	525,890,973
2025	Actual Expenditures/Expenses**	E	101,921,445	64,411,857	18,915,593	2,399,884	6,114,039	96,068,906	10,717,424	300,549,147
2026	Fund Balance/Net Position at July 1***		36,484,192	37,940,266	2,123,899	8,834,316	-	180,842,008	34,899,612	301,124,293
2026	Primary Property Tax Levy	B	17,291,632	-	-	-	-	-	-	17,291,632
2026	Secondary Property Tax Levy	B	-	581,740	-	-	-	-	-	581,740
2026	Estimated Revenues Other than Property Taxes	C	108,191,073	128,885,936	725,000	2,050,725	9,500,000	82,818,466	15,921,393	348,092,593
2026	Other Financing Sources	D	-	-	15,000,000	-	-	-	-	15,000,000
2026	Other Financing (Uses)	D	-	-	-	-	-	-	-	-
2026	Interfund Transfers In	D	-	200,645	18,897,766	-	-	-	-	19,098,411
2026	Interfund Transfers Out	D	12,700,891	5,701,116	-	456,931	-	239,473	-	19,098,411
2026	Total Financial Resources Available		149,266,006	161,907,471	36,746,665	10,428,110	9,500,000	263,421,001	50,821,005	682,090,258
2026	Budgeted Expenditures/Expenses	E	139,761,974	152,729,397	33,897,766	5,460,000	9,500,000	185,177,102	20,594,820	547,121,059

EXPENDITURE LIMITATION COMPARISON	2025	2026
1. Budgeted expenditures/expenses	\$ 521,167,546	\$ 547,121,059
2. Add/subtract: estimated net reconciling items	-	-
3. Budgeted expenditures/expenses adjusted for reconciling items	521,167,546	547,121,059
4. Less: estimated exclusions	353,809,831	372,341,820
5. Amount subject to the expenditure limitation	167,357,715	\$ 175,059,239
6. EEC expenditure limitation	\$ 168,185,019	\$ 175,164,757

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
 ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
 *** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

- Schedule B – Tax Rates and Levies
 - Set at the maximum rate and levy for posting purposes, but can be adjusted down by City Council
 - Best time to adjust down would be after the June 18th public hearing where it can be amended at that time

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
Fiscal Year 2026

	2025	2026
1. Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17051(A)	<u>\$ 16,601,516</u>	<u>\$ 17,291,632</u>
2. Amount Received from Primary Property Taxation in the 2023-2024 Fiscal Year in Excess of the Sum of that Year's Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17102(A)(18).		
3. Property Tax Levy Amounts		
A. Primary Property Taxes	\$ 16,443,414	\$ 17,291,632
B. Secondary Property Taxes (City-wide)		
C. Special Assessment Districts		
(1) Downtown Mall District	156,109	159,131
(2) Park West Units 4 and 5	27,551	28,953
(3) Cielo Verde Unit Three Phases 1 and 2	19,118	16,599
(4) Desert Sky Unit 1	73,262	78,923
(5) Saguaro Units 3 and 4	23,724	28,722
(6) Driftwood Ranch Units 1 and 2	22,516	26,169
(7) Livingston Ranch Unit No. 2	38,881	44,531
(8) Desert Sands Unit No. 1	36,506	38,255
(9) Villa Serena Unit No. 1	11,062	12,659
(10) Araby North Subdivision	6,399	13,438
(11) Autumn Valley Subdivision	3,112	5,677
(12) La Estancia Subdivision	58,070	54,122
(13) Cielo Verde Units 2B, 4 and 6	14,639	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	38,246	42,404
(17) La Vida	-	32,157
(18) Barkley Ranch Units 8-10	-	-
(19) Riverview Terrace	-	-
	<u>528,995</u>	<u>581,740</u>
	<u>\$ 16,972,409</u>	<u>\$ 17,873,372</u>

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
Fiscal Year 2026

	2025	2026
5. Property Tax Rates		
A. City of Yuma Tax Rate		
(1) Primary Property Tax Rate**	\$ 2.1321	\$ 2.1450
(2) Secondary Property Tax Rate	-	-
(3) Total City of Yuma Tax Rate	<u>2.1321</u>	<u>2.1450</u>
B. Special Assessment Districts		
(1) Downtown Mall District	4.2750	4.3500
(2) Park West Units 4 and 5	0.7000	0.7000
(3) Cielo Verde Unit Three Phases 1 and 2	1.2245	1.0000
(4) Desert Sky Unit 1	1.6000	1.6000
(5) Saguaro Units 3 and 4	0.5000	0.5000
(6) Driftwood Ranch Units 1 and 2	0.5000	0.5000
(7) Livingston Ranch Unit No. 2	1.6000	1.6000
(8) Desert Sands Unit No. 1	1.6000	1.6000
(9) Villa Serena Unit No. 1	1.8000	1.8000
(10) Araby North Subdivision	1.8000	3.6000
(11) Autumn Valley Subdivision	1.8000	1.8000
(12) La Estancia Subdivision	1.8000	1.6000
(13) Cielo Verde Units 2B, 4 and 6	-	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	1.8000	1.8000
(17) La Vida	-	1.8000
(18) Saguaro Units 5 and 6	-	-
(19) Barkley Ranch Units 8-10	-	-
(20) Riverview Terrace	-	-
(21) Total Special Assessment Districts Tax Rates	<u>20.9995</u>	<u>24.2500</u>
D. Total Property Tax Rates	<u>\$ 23.1316</u>	<u>\$ 26.3950</u>

- Adoption of Budgets and Levies
 - May 21 – Tentative Budget (Motion)
 - State Forms Schedules A-G represent the Proposed Budget
 - City Council can make amendments before the Tentative Budget is adopted
 - The Tentative Budget sets the ceiling/maximum expenditures
 - City Council can make subsequent amendments among the budget categories, but the total budget cannot be increased
 - Published and notice of public hearing
 - June 18 – Final Adopted Budget (Resolution)
 - State Forms Schedules A-G from the Adopted Tentative Budget
 - Action after public hearings on the budget and levies
 - Before final adoption, City Council can make amendments among categories and/or lower levies if the total expenditure budget does not increase
 - City Council adopts the Final Budget
 - June 18 – Property Levies (Ordinance Introduction)
 - After public hearing and adoption of Final Budget
 - City Council can lower posted levies before the introduction of the ordinance, but cannot increase the levies
 - Final levies adopted on July 2nd at the Regular City Council Meeting
 - Levy ordinance is sent to Yuma County for final action on the third Monday in August

- Adoption of Related Items – June 18
 - Department Structure (Ordinance Introduction)
 - Pursuant to the Yuma City Charter, City Council must approve any changes to department structure
 - The proposed budget outlines the following department restructuring:
 - Reconstitute the Department of Community Development by combining Building Safety and Planning and Neighborhood Services Departments
 - Separate the Facilities Management Division from the Building Safety Division to be a stand-alone Facilities Management Department
 - Move the Economic Development Division from City Administration to the Department of Community Development
 - Public Safety Personnel Retirement System (PSPRS) Funding Policy (Resolution)
 - Arizona Revised Statutes (A.R.S.) § 38-863.01 requires City Council to annually adopt a PSPRS funding policy
 - Due to a change in several actuarial conditions in the 2023 Actuarial Valuation, the City’s funded ratio has eroded
 - City Council will have options when the 2025 Actuarial Valuation is available
 - Budget authority to pay down the Unfunded Actuarial Accrued Liability is in the FY 2026 budget
 - Designate Chief Financial Officer (CFO) for the Annual Expenditure Limitation Report (AELR) (Resolution)
 - A.R.S. § 41-1279.07 requires City Councils to:
 - Provide the name of the designated CFO for the purpose of submitting the AELR by July 31
 - The CFO certifies to the accuracy of the AELR
 - Notify the Auditor General of any changes of the designated CFO

Discussion

- For the tentative budget, the property tax levy is set at the maximum; this approach gives City Council the most flexibility as they can adjust it appropriately after discussion (**Mayor Nicholls**)

IV. REGULAR CITY COUNCIL MEETING AGENDA OF MAY 21, 2025

Resolution R2025-048 – Intergovernmental Agreement: Arizona Department of Transportation – Comprehensive Safety Action Plan (identify and prioritize safety improvements that accommodate all modes of transportation and users) (Eng)

Resolution R2025-050 – Intergovernmental Agreement Amendment: Arizona Department of Transportation – Pedestrian Hybrid Beacons (eliminate one of three Pedestrian Hybrid Beacon locations at Avenue C and Crane Street due to funding issues) (Eng)

Mayor Nicholls declared a conflict of interest on Resolutions R2025-048 and R2025-050 as his firm does some work associated with those projects.

Ordinance O2025-019 – Text Amendment: Accessory Dwelling Units (a collaborative effort with the local development community to support the development of new Accessory Dwelling Units (ADUs) by expanding the permitted zoning districts and relaxing associated development standards) (Plng & Nbhd Svcs/Cmty Plng)

Discussion

- Lots larger than 10,000 square feet can have two ADUs, with one required to be attached to the main residence; no properties are permitted to have two unattached ADUs (**Morris/Linville**)
- The requirement for one ADU to be attached to the main residence was recommended by the Attainable Housing Committee; this is a significant enhancement to the current code and will be advantageous for many property owners (**Morales/Morris/Linville**)

V. EXECUTIVE SESSION/ADJOURNMENT

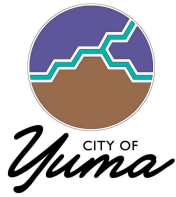
Motion (Smith/Morris): To adjourn the meeting to Executive Session. Voice vote: **approved** 7-0. The meeting adjourned at 6:12 p.m.

Lynda L. Bushong, City Clerk

APPROVED:

Douglas J. Nicholls, Mayor

Approved at the City Council Meeting of: _____ City Clerk: _____
--



City of Yuma

City Council Report

File #: MC 2025-085

Agenda Date: 6/18/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: City Administration	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Resolution
DIVISION: City Clerk	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Liquor License: Bubba's 33

SUMMARY RECOMMENDATION:

Approve a Series #12: Restaurant Liquor License application submitted by Lauren Merrett, agent for Bubba's 33 located at 1632 S. 4th Avenue. (LL25-09) (City Administration/ City Clerk) (Lynda L. Bushong)

STRATEGIC OUTCOME:

Approval of this Liquor License aligns with City Council's Respected and Responsible strategic outcome as it provides notification to the public and transparency of City business.

REPORT:

Lauren Merrett, agent for Bubba's 33 located at 1632 S. 4th Avenue, has applied for a new Series #12: Restaurant Liquor License.

The subject property has been posted for the required 20-day period and no arguments in favor of or opposed to the issuance of the license have been received.

The application has been reviewed by Planning & Neighborhood Services, the Police Department, the Fire Department, and Business Licensing.

Upon City Council's recommendation, this application will be forwarded to the Arizona Department of Liquor Licenses and Control for final processing.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	

TOTAL \$ 0.00

To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

Application Fee: \$250.00

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

Series #12: Restaurant Liquor License application

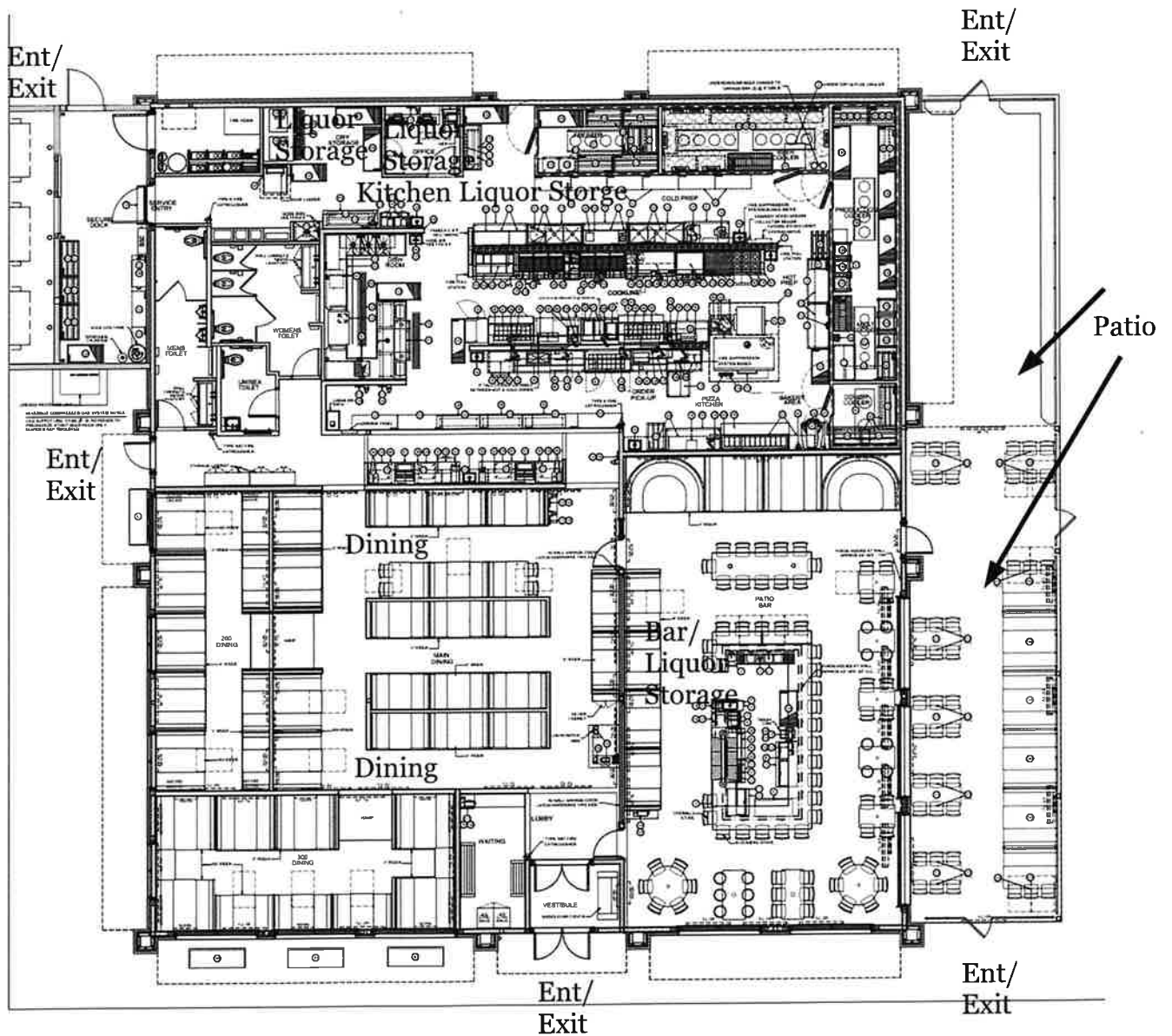
IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

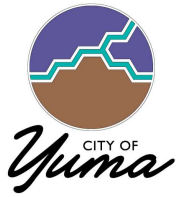
- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

Bubba's 33
1460 N Bullard Ave.
Goodyear AZ 85395

7575 ft.²





City of Yuma

City Council Report

File #: MC 2025-086

Agenda Date: 6/18/2025

Agenda #: 2.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Finance	<input checked="" type="checkbox"/> Safe & Prosperous	<input checked="" type="checkbox"/> Motion
	<input type="checkbox"/> Active & Appealing	<input type="checkbox"/> Resolution
	<input type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Ordinance - Introduction
DIVISION:	<input type="checkbox"/> Connected & Engaged	<input type="checkbox"/> Ordinance - Adoption
Procurement	<input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Public Hearing

TITLE:

Bid Award: 40th Street and Avenue 7E Intersection

SUMMARY RECOMMENDATION:

Award a contract for the 40th Street and Avenue 7E project, to the lowest responsible bidder in the amount of \$2,156,700 for the base bid and \$232,050.00 for the alternate bid, for a total of \$2,388,750.00 to: DPE Construction, Inc., Yuma, Arizona. (Engineering RFB-25-284) (David Wostenberg/Robin R. Wilson)

STRATEGIC OUTCOME:

This project meets the desired outcome of Safe and Prosperous. Adding this intersection promotes future development along 40th Street, gives residents another route to reach 32nd Street, and increases the safety of the traveling public.

REPORT:

This project involves roadway construction for 40th Street from 6¾ E to 7½ E as a three-lane roadway including asphaltic concrete paving, concrete flatwork, curb and gutter, water services, electrical lights, and electrical conduit.

Building this intersection will help alleviate some of the congestion on Avenue 8E and will be built as the middle three lanes for a planned ultimate 5 lane, 40th Street buildout from Avenue 6E to Fortuna Road.

Two bids were received for this project:

	Base Bid	Alternate Bid	Total
DPE Construction, Inc	\$2,156,700.00	\$232,050.00	\$2,388,750.00
Gutierrez Canales Engineering	\$3,069,099.79	\$236,647.35	\$3,305,747.14

The anticipated start date for this project will be August 4, 2025.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 1,488,750.00	BUDGETED:	\$ 1,300,000.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 188,750.00
FEDERAL FUNDS:	\$ 900,000.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL	\$2,388,750.00	City Road Tax Transportation Development Fee H Exchange	
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

Sufficient budget capacity is programmed in the FY 2026-2030 CIP and the City Council FY2026 Adopted Tentative Budget. City Council’s final adoption of the FY2026-2030 and final budget is June 18, 2025.

Costs for this project have inflated higher than anticipated and programmed in the CIP. Budget authority is available to transfer from idle CIP projects without impacting other projects or operations.

ADDITIONAL INFORMATION:

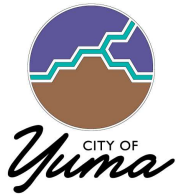
SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

None

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk’s Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025



City of Yuma

City Council Report

File #: MC 2025-087

Agenda Date: 6/18/2025

Agenda #: 3.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Information Technology DIVISION: YRCS	<input checked="" type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input type="checkbox"/> Respected & Responsible <input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Grant Award: Yuma County 9-1-1 System Annual Funding Award

SUMMARY RECOMMENDATION:

Authorize the City Administrator to execute the required documents with Arizona Department of Administration 9-1-1 Program Office (ADOA) to accept and disperse awarded grant funds from the Emergency Telecommunication Services Revolving Fund to pay for authorized contractual costs of equipment and services used in the operation of 9-1-1 services in the Yuma County region. (Information Technology/YRCS) (Jeremy W. Jeffcoat)

STRATEGIC OUTCOME:

This grant award supports the City Council’s strategic outcome of Safe and Prosperous. The Yuma County Region, which includes the City of Yuma, maintains strong public safety partnerships to keep the Yuma County community safe and ensure future prosperity. This Grant Agreement demonstrates a commitment to safety by ensuring the equipment and network supporting 9-1-1 services continues to receive the funds necessary to provide emergency services to the City of Yuma and surrounding communities.

REPORT:

The Yuma Regional Communications System (YRCS) is a consortium of governmental public safety agencies in the Yuma County region and includes, among others, the City of Yuma, Yuma County, San Luis, Somerton and Rural Metro Fire Department. The City of Yuma is the agency applying for and administering the Grant Award on behalf of YRCS.

The grant proceeds will be utilized by public safety agencies to cover contract costs for 9-1-1 equipment and services at the public safety answering points for the City of Yuma, Yuma County, San Luis, Somerton and Rural Metro Fire Department. This is a no match grant, and will pay 100% of authorized contracted services. The grant will be managed by the 9-1-1 County System Administrator through YRCS. The Grant Agreement term is July 1, 2025 through June 30, 2026. The grant award is in the amount of \$542,911.00, to be dispersed as follows:

Award Breakdown	
Contractual/Outside Services	\$534,000.00
Other/Administrative Costs	\$8,911.00

Total Award	\$542,911.00
--------------------	---------------------

By adopting this motion, the Mayor and City Council authorize the City Administrator to accept grant funding, on behalf of YRCS, from ADOA and to execute the attached Grant Agreement.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$542,911.00
STATE FUNDS:	\$ 542,911.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$542,911.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

The \$542,911.00 in State funds represents the grant award total. This is a zero match grant requiring no City funds to receive the grant funding. Monthly invoices and funding reports will be submitted to ADOA for funds to be disbursed to an account set-up by the City of Yuma. Payments will be made on the invoices using the funds received. There is no up-front payment expense to the City of Yuma. The account will be established once the agreement has been signed (City of Yuma Finance).

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

ARIZONA DEPARTMENT OF ADMINISTRATION
ARIZONA 9-1-1 PROGRAM
GRANT AGREEMENT

Grant Number: ADOA-AZ911-26-34

This Grant Agreement (“**Agreement**”) is between the the City of Yuma as the system Administrator agency of the Yuma 9-1-1 Regional System, (“**Grantee**”), and the State of Arizona, acting through the Arizona Department of Administration (“**ADOA**”), (sometimes, individually, a “**Party**,” or collectively, “**Parties**”).

AUTHORIZATION

1. A.R.S § 41-704 authorizes the Arizona Department of Administration to administer the emergency telecommunication services revolving fund in accordance with A.R.S. 11-951; 11-952 and 41-101.01.

BACKGROUND

2. The Arizona 9-1-1 Grant Program is designed to assist Public Safety Answering Points (PSAPs), in collaboration with regional and local jurisdictions, perform activities related to implementation and operation of their respective emergency telecommunication system.

PURPOSE OF THE AGREEMENT

3. Distribution of funding per A.R.S § 41-704, which establishes the administration of the emergency telecommunication services revolving fund.

TERM, EFFECTIVE DATE, AND Termination

4. Term and Effective Date: This Agreement will commence on July 1, 2025 and terminate on June 30, 2026. This agreement expires at the end of the award period unless prior written approval for an extension has been obtained by ADOA. A request for an extension must be received by ADOA, sixty (60) days prior to the end of the award period. ADOA in its sole discretion may approve an extension to further the goals and objectives of the program, and determine the length of any extension.

OBLIGATIONS OF THE PARTIES

5. Responsibilities of the Grantee:
 - 5.1. Grantee agrees that grant funds will be used in accordance with the approved application, applicable statutes, program rules, guidelines and special conditions. ADOA supports the use of these funds in accordance with the ARS § 41-704 for activities such as:
 - 5.1.1. Adoption and operation of Next Generation 9-1-1 (NG9-1-1) services and applications, including monthly recurring costs for 9-1-1 equipment, network, maintenance, and hardware and software support
 - 5.1.2. Facilitate the migration of the State’s PSAPs to the Next Generation of 9-1-1 capability
 - 5.1.3. Migration to an Emergency Services IP-enabled (ESINet) network
 - 5.1.4. Solutions that meet or exceed the National Emergency Number Association (NENA), Federal Communications Commission (FCC), international, and industry standards or requirements.
 - 5.1.5. The National Emergency Number Association (NENA) defines NG9-1-1 as: “An Internet Protocol (IP) based system comprised of managed Emergency Services IP networks (ESInets), functional elements (applications), and databases that replicate traditional E9-1-1 features and functions and provides additional capabilities. NG9-1-1 is designed to provide access to emergency services from all connected communications sources, and provide multimedia data capabilities for Public Safety Answering Points (PSAPs) and other emergency services organizations.”

- 5.2. Grantee agrees that the following activities will be reimbursed only through Administrative Cost and subject to the aggregate limitation on such costs:
 - 5.2.1. Personnel. Costs associated with administrative oversight of managing local contracts and technical support. Costs associated with GIS coordinator, if it is an employee of the System Administrator's agency.
 - 5.2.2. Fringe Benefits. Employee related expenses associated with administrative oversight of managing local contracts and/or GIS coordinator.
 - 5.2.3. Travel. Travel requests for training, conferences, etc. related to System Administrator and/or GIS coordinator functions. Travel costs will only be reimbursed based on the State rate per diem identified in SAAM 50.
 - 5.2.4. Supplies. Costs associated with supplies related to System Administration functions.
 - 5.2.5. Other Costs. Training or education assistance related to System Administration and/or GIS coordinator functions.
- 5.3. Grantee agrees that it will submit financial and activity reports to ADOA in a format provided by ADOA, documenting the activities supported by these grant funds and providing an assessment of the impact of these activities which may include documentation of project milestones. In the event reports are not received on or before the indicated date(s), funding may be suspended until such time as delinquent report(s) are received.
- 5.4. Grantee understands that financial reports are required as an accounting of expenditures for either reimbursement or ADOA-approved payments. Reports are due pursuant to the schedule listed in this agreement.
- 5.5. Grantee agrees to pay vendors in a timely manner on behalf of the PSAPs in their jurisdictions. Late fees on invoices will not be reimbursed by ADOA.
- 5.6. The final request for reimbursement of grant funds must be received by ADOA no later than forty-five (45) days after the last day of the award period.
- 5.7. All goods and services must be received or have reasonable expectations thereof and placed in service by Grantee by the expiration of this award.
- 5.8. Grantee agrees to remit all unexpended grant funds to ADOA within thirty (30) days of written request received from ADOA.
- 5.9. Grantee agrees that all encumbered funds must be expended and that goods and services must be paid within forty-five (45) days of expiration of this award.
- 5.10. Grantee agrees to cooperate and participate with any and all assessments, evaluation efforts or information and data collection requests, and acknowledges that the State grantor agency has the right to obtain, reproduce, publish, or use data provided under this award in accordance with applicable statutes, rules, and guidelines.
- 5.11. Grantee understands that grant funds may not be released until Grantee is compliant with all requirements of grant agreement.

5.12. Required activity and financial reports are submitted according to the following schedule(s):

ACTIVITY REPORTS			
Report Due:		Due Date:	
GIS Data Submissions		Quarter 1 September 30, 2025	
		Quarter 2 December 31, 2025	
		Quarter 3 March 31st, 2026	
		Quarter 4 June 30th, 2026	
FINANCIAL REPORTS			
Report Period:	Due Date:	Report Period:	Due Date:
July 1 – July 31	August 30	January 1 – January 31	February 28
August 1 – August 31	September 30	February 1 – February 29	March 30
September 1 – September 30	October 30	March 1 – March 31	April 30
October 1 – October 31	November 30	April 1 – April 30	May 30
November 1 – November 30	December 30	May 1 – May 31	June 30
December 1 – December 31	January 30	June 1 – June 30	July 30

*More frequent reports may be required for GRANTEES who are considered high risk.

6. Responsibilities of the State:

6.1. It is agreed and understood that ADOA's total payment under this Agreement shall not exceed \$542,911 in state funds.

6.2. Once ADOA approves the financial reimbursement request, payment to the Grantee will be completed within 10 business days.

6.3.

APPROVED LINE ITEM PROGRAM BUDGET	
Personnel	\$0.00
Fringe Benefits	\$0.00
Travel	\$0.00
Equipment	\$0.00
Supplies	\$0.00
Contractual/Outside Services	\$534,000
Construction	\$0.00
Other Costs	\$8,911

Total	\$542,911
--------------	------------------

UNIFORM TERMS AND CONDITIONS

7. Grant Administration and Operation

- 7.1. Records. Under A.R.S. § 35-214 and § 35-215, the Grantee shall retain any and all Data and other “records” relating to the agreement's acquisition and performance for five (5) years after the completion of the award. All records shall be inspected and audited by the State at reasonable times. Upon request, the grantee shall produce a legible copy of any or all such records.
- 7.2. Non-Discrimination. The grantee shall comply with State Executive Orders Nos. 2023-01 and 2009-09 and any and all other applicable Federal and State laws, rules, and regulations, including the Americans with Disabilities Act.
- 7.3. Audit. Pursuant to A.R.S. § 35-214, at any time during the term of this agreement and five (5) years thereafter, the grantee’s books and records shall be subject to audit by the State and, where applicable, the Federal Government, to the extent that the books and records relate to the performance of the agreement.
- 7.4. Facilities Inspection and Materials Testing. The grantee agrees to permit access to its facilities and the grantee’s processes or services, at reasonable times for inspection of the facilities or Materials covered under this award as required under A.R.S. § 41-2547. The State shall also have the right to test, at its own cost, the Materials to be supplied under this award. Neither inspection of the grantees' facilities nor Materials testing shall constitute final acceptance of the Materials or Services.
- 7.5. Advertising, Publishing, and Promotion of Award. The grantee shall not use, advertise, or promote information for commercial benefit concerning this award without the prior written approval of the Grants Administrator.

8. Federal Immigration and Nationality Act. The grantee shall comply with all federal, state, and local immigration laws and regulations relating to the immigration status of their employees during the award term. The State shall retain the right to perform random audits of grantee records or inspect papers of any employee to ensure compliance. Should the State determine that the grantee be found noncompliant, the State may pursue all remedies allowed by law, including, but not limited to: suspension of work, termination of the award for default, and suspension.

9. E-Verify Requirements. In accordance with A.R.S. § 41-4401, grantee warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Section A.R.S. § 23- 214, Subsection A.

10. Availability of Funds for the Current State Fiscal Year. Should the State Legislature enter back into session and reduce the appropriations, or for any reason, and these Materials or Services are not funded, the State may take any of the following actions:

- 10.1.1. Accept a decrease in the award offered to the grantee;
- 10.1.2. Cancel the award, or
- 10.1.3. Cancel the award and resolicit the requirements.

11. Personnel. Grantee warrants that its personnel will perform their duties under the agreement professionally, applying the requisite skills and knowledge, consistent with industry standards, and in accordance with the award's requirements. Grantee further warrants that its key personnel will maintain all certifications relevant to their work, and grantee shall provide individual evidence of certification to the State’s authorized representatives upon request.

12. False Statements. Grantee represents and warrants that all statements and information grantee prepared and submitted in response to the Solicitation or as part of the grantee documents are current, complete, true, and accurate. If the State

of Grants Administrator determines that the grantee submitted an application with a false statement or made material misrepresentations during the performance of the award, the Grants Administrator may determine that the grantee has materially breached the agreement and may void the submitted application and any resulting agreement.

13. Agreement Termination

13.1. Cancellation for Conflict of Interest. Pursuant to A.R.S. § 38-511, the State may cancel this agreement within three (3) years after agreement execution without penalty or further obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating the agreement on behalf of the State is or becomes at any time while the agreement or an extension of the agreement is in effect an employee of or a consultant to any other party to this agreement with respect to the subject matter of the agreement. The cancellation shall be effective when the grantee receives written notice of the cancellation unless the notice specifies a later time. If the grantee is a political subdivision of the State, it may also cancel this award as provided in A.R.S. § 38-511.

13.2. Termination for Convenience. The State reserves the right to terminate the agreement, in whole or in part at any time when in the best interest of the State, without penalty or recourse. Upon receipt of the written notice, the grantee shall stop all work, as directed in the notice, notify all contractors of the effective date of the termination, and minimize all further costs to the State. The grantee shall be entitled to receive just and equitable compensation for work in progress, work completed, and Materials or Services accepted before the effective date of the termination. The cost principles and procedures provided in A.R.S. § 41-2543 and A.A.C. Title 2, Chapter 7, Article 7, shall apply.

14. Agreement Claims. All agreement claims or controversies under this agreement shall be resolved according to A.R.S. Title 41, Chapter 23, Article 9, and rules adopted thereunder.

15. Arbitration. The parties to this agreement agree to resolve all disputes arising out of or relating to this agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518, except as may be required by other applicable statutes (A.R.S. Title 41).

16. This Agreement does not imply authority to perform any tasks or accept any responsibility not expressly stated in this Agreement.

17. This Agreement does not create a duty or responsibility unless the intention to do so is clearly and unambiguously stated in this Agreement. This Agreement shall not relieve the Parties of any obligation or responsibility imposed on it by law.

18. This Agreement contains the entire agreement of the Parties with respect to its subject matter. It supersedes all prior and contemporaneous agreements, understandings, and inducements, whether express or implied, oral or written.

19. Any change, modification, or extension of this Agreement must be submitted through ADOA's online grant management system, eCivis, and approved by ADOA.

20. This Agreement has been arrived at by negotiation and shall not be construed for or against any Party.

21. The failure of either Party to insist in any one or more instances upon the full and complete performance of any of the terms and provisions of this Agreement to be performed by the other Party or to take any action permitted by this Agreement shall not be construed as a waiver or relinquishment of the right to insist upon full and complete performance of the same or any other covenant or condition either in the past or in the future. The acceptance by either Party of sums less than may be due and owing at any time shall not be construed as an accord and satisfaction.

22. The substantive laws of Arizona (without reference to any choice of law principles) shall govern the interpretation, validity, performance and enforcement of this Agreement. The Parties further agree to cooperate in all ways reasonable and necessary to comply with the applicable statutes, including amending this Agreement as needed in the

future and making any refunds or payments that might be required to bring the Parties into full compliance with applicable law.

23. Nothing in this Agreement is intended to create any third-party beneficiary rights; and the State and the Grantee expressly state that this Agreement does not create any third-party rights of enforcement.
24. This Agreement may be executed in any number of counterparts, all such counterparts shall be deemed to constitute one and the same instrument, and each of said counterparts shall be deemed an original hereof.
25. If the last day of any time stated herein shall fall on a Saturday, Sunday, or legal holiday in the State of Arizona, then the duration of such time shall be extended so that it shall end on the next succeeding day which is not a Saturday, Sunday, or legal holiday.
26. Except as expressly provided herein, no Party may delegate or assign its rights or responsibilities under this Agreement without prior written approval of the other Party and any purported assignment or delegation in violation of this provision shall be void.
27. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518, except as may be required by other applicable statutes.
28. If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall be in full force and effect.
29. Any deviation or failure to comply with the purpose and/or conditions of this Agreement without prior approval may constitute sufficient reason for ADOA to terminate this Agreement, revoke the grant, require the return of all unspent funds, perform an audit of expended funds, and require the return of any previously spent funds which are deemed to have been spent in violation of the purpose or conditions of this grant.
30. All notices required or permitted under this Agreement shall be given in writing and addressed as follows:

A. If to the Arizona 9-1-1 Program:
Arizona Department of Administration
Arizona 9-1-1 Program
100 North 15th Avenue, Suite 302
Phoenix, AZ 85007
Attention: Arizona 9-1-1 Program

B. If to the GRANTEE:
City of Yuma YRCS
190 W. 14th St.
Yuma, AZ 85364
ATTENTION: Lourdes Pullen

Arizona Department of Administration
Arizona 9-1-1 Program

**GRANT AGREEMENT CONTINUATION SHEET
SPECIAL CONDITION(S)**

1. GRANTEE must submit a current service plan to ADOA. If a service plan is incomplete, a letter requesting an extension with an estimated completion date must be submitted for approval before financial reimbursements are made.
2. GRANTEE must submit copies of executed Memorandum of Understandings (MOUs) between each System's PSAP and the System Administrator before financial reimbursements will be made.
3. The GRANTEE must notify ADOA within 10 days if it is unable to perform the function of System Administrator on behalf of PSAPs in their jurisdiction. Administrative funds may be reduced to the System Administrator if ADOA assumes responsibility for the duties under this agreement.
4. GRANTEE must enroll in automatic clearinghouse payments. Grantee must complete the "State of Arizona Substitute W-9 and ACH Vendor Authorization Forms & Instructions " document. Vendor account set-up and payment information can be found at: <https://gao.az.gov>.
5. GRANTEE agrees to share GIS data, at minimum, once per quarter (4) times per fiscal year upon request from ADOA, Arizona 9-1-1 Program, to support ongoing statewide initiatives. The data shared will not be distributed for commercial use and is pursuant to A.R.S. § 37-178.
6. GRANTEE agrees to allow ADOA to deploy a data analytics tool provided by the Arizona 9-1-1 Program and work with all PSAPs within their 9-1-1 System and the Arizona 9-1-1 Program during implementation.
7. GRANTEE agrees to work with all PSAPs within their 9-1-1 System and the Arizona 9-1-1 Program to implement text-to-9-1-1 service.

IN WITNESS WHEREOF, the parties have made and executed the Agreement the day and year first above written.
FOR GRANTEE:

John D. Simonton, City Administrator Date

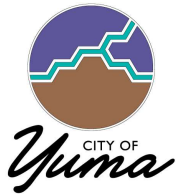
Printed Name and Title

Additional signature(s) if required by political subdivision Date

Printed Name and Title Date

FOR ARIZONA DEPARTMENT OF ADMINISTRATION:

Arizona 9-1-1 Program Date
Arizona Department of Administration



City of Yuma

City Council Report

File #: R2025-068

Agenda Date: 6/18/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Finance	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction
DIVISION: Administration	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Resolution Designating the Chief Fiscal Officer for FY 2026

SUMMARY RECOMMENDATION:

Adopt a resolution designating Douglas W. Allen as the Chief Fiscal Officer for the purpose of submitting the City’s Annual Expenditure Limitation Reports (AELR) to the Auditor General for Fiscal Year 2026. (Finance) (Douglas Allen)

STRATEGIC OUTCOME:

Adoption of this resolution aligns with the City Council’s Respected and Responsible strategic outcome as the action complies with state law annual budget transparency requirements.

REPORT:

Arizona Revised Statutes § 41-1279.07(E) states,

“The governing body of each political subdivision shall provide to the auditor general by July 31 each year the name of the chief fiscal officer designated by the governing body of the political subdivision to officially submit the current fiscal year’s expenditure limitation report on behalf of the governing body. The governing body of the political subdivision shall notify the auditor general of any changes of individuals designated to file the required reports. The designated chief fiscal officer shall certify to the accuracy of the annual expenditure limitation report.”

The Auditor General’s Office:

- Recommends the designation of Chief Fiscal Officer be made by the governing body of each county, city, town and community college district on an annual basis;
- Provides a required resolution template to designate the Chief Fiscal Officer by governing body that must be uploaded via the Auditor General’s website;
- Specifies that the Chief Fiscal Officer designation is received by the Auditor General’s office by July 31st each year; and
- Instructs that if there are any changes in the individual designated as the City’s Chief Fiscal Officer, a new designation resolution must be submitted.

The following link provides in-depth explanations of the Annual Expenditure Limitation compliance and filing requirements: <https://www.azauditor.gov/resources/cities-and-towns/faqs/uers>

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

RESOLUTION NO. R2025-068

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA,
ARIZONA DESIGNATING THE CHIEF FISCAL OFFICER FOR
OFFICIALLY SUBMITTING THE FISCAL YEAR 2026 ANNUAL
EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR
GENERAL**

WHEREAS, Arizona Revised Statutes §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Auditor General by July 31 the name of the Chief Fiscal Officer (CFO) the governing body designates to officially submit the current year's expenditure limitation report (AELR) on the governing body's behalf; and,

WHEREAS, the Yuma City Council desires to designate the current Finance Director Douglas W. Allen as the City's CFO; and,

WHEREAS, all entities must submit an annual form and documentation for the individual designated to file the AELR.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma, as follows:

SECTION 1: Douglas W. Allen is designated as the City of Yuma's Chief Fiscal Officer for purposes of submitting the fiscal year 2026 Annual Expenditure Limitation Report for the City of Yuma to the Arizona Auditor General's Office on behalf of the governing body.

ADOPTED this _____ day of June _____, 2025.

APPROVED:

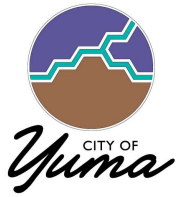
Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM

Richard W. Files
City Attorney



City of Yuma

City Council Report

File #: R2025-069

Agenda Date: 6/18/2025

Agenda #: 2.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Fire	<input checked="" type="checkbox"/> Safe & Prosperous	<input type="checkbox"/> Motion
	<input type="checkbox"/> Active & Appealing	<input checked="" type="checkbox"/> Resolution
	<input type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Ordinance - Introduction
DIVISION:	<input checked="" type="checkbox"/> Connected & Engaged	<input type="checkbox"/> Ordinance - Adoption
Suppression	<input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Public Hearing

TITLE:

Resolution of Support: State Lake Improvement Fund Grant Application

SUMMARY RECOMMENDATION:

Adopt a resolution supporting the submission of an Arizona State Parks, State Lake Improvements Fund (SLIF) application for funding projects on waters where gasoline powered boats are permitted. (Suppression) (Dustin Fields)

STRATEGIC OUTCOME:

Submission of this grant application furthers the City's Council's strategic outcomes of Safe and Prosperous and Connected and Engaged utilizing grant funding to enhance the protection of lives, property, and the environment along the Colorado River.

REPORT:

The City of Yuma Fire Department (YFD) seeks grant funding for an emergency response equipment package to enhance firefighting, emergency medical, hazardous materials, and search and rescue activities along the lower Colorado River in furtherance of safe, water-based recreation. The package includes a fire suppression capable jet boat, two personal watercraft (PWC), corresponding transport trailers, and a tethered Unmanned Aerial System (UAS). The jet boat and PWCs enable YFD to respond to the variable and shallow-water environments encountered along the Colorado River and its navigable waterways. Both are instrumental in locating and rescuing lost and distressed persons. Similarly, they enable YFD to locate and access areas of high fire risk along the river, with the ability to extinguish fires using the jet boat's suppression system. The UAS requested platform is similarly essential to guiding fire suppression and search and rescue efforts along the river. The UAS would provide elevated observation with Forward Looking Infrared (FLIR) capability to enhance situational awareness during emergency operations on the river. This would prove invaluable in locating and rescuing missing or distressed persons in or along the river. The UAS would also enable greater operational efficiency in monitoring fire conditions along or on the river. Each piece of equipment will also aid in YFD's Hazardous Materials response should a release of toxic chemicals occur in the lower Colorado River. YFD will provide a 1% match through the purchase of PWC protective collars. The requested equipment achieves this goal through a three-part plan involving education, prevention, and response. YFD will use the equipment to educate members of the public about marine safety and drowning risk reduction. This includes utilizing the equipment in public service announcements and public demonstrations. In terms of prevention, YFD will use the watercraft to patrol the Colorado River and address safety concerns (i.e. personal floatation

device use) among boaters and other members of the public engaging in recreational activities on the waterway. Finally, YFD will use the equipment to enhance all-hazards response on the Colorado River. This includes ensuring adequate emergency medical, search and rescue, fire suppression, and hazardous materials containment capabilities are in place to reduce harm to people, property, and the environment involved in recreation along the Colorado River.

FISCAL REQUIREMENTS:

CITY FUNDS:	5,000.00	BUDGETED:	\$502,285.00
STATE FUNDS:	497,285.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL	502,285.00	-	
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

The match amount of \$5,000.00 will be derived solely from budgeted funds.

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

- 1. Grant Application

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

945 - City of Yuma Rescue Watercraft & UAS

Application Details

Funding Opportunity: 25007-*STATE LAKE IMPROVEMENT FUND (SLIF)*
Funding Opportunity Due Date: Jun 1, 2025 5:00 PM
Program Area: Off-Highway Vehicle/Recreation Trail Programs
Status: Submitted
Stage: Final Application

Initial Submit Date: May 2, 2025 5:04 PM
Initially Submitted By: Alvin Luedtke
Last Submit Date:
Last Submitted By:

Contact Information

Primary Contact Information

Name: Mr. Alvin Paul Luedtke
Salutation First Name Middle Name Last Name

Title: Battalion Chief

Email*: Alvin.Luedtke@yumaaz.gov

Address*: 1 City Plaza

Yuma Arizona 85364-1436
City State/Province Postal Code/Zip

Phone*: 949-547-0167 Ext.
Phone
####

Fax: ### ### ####

Organization Information

Name*: Yuma, City of

Enter State Vendor Number. 1. If you do not have a vendor number please register now. 2. The last possible date to register in Procurement is 30 days after award has been approved by the Parks Board. 3. In order to be reimbursed your agency must be registered within the State Procurement system.

VENDOR NUMBER*: 000012763
<https://app.az.gov> or Help Desk @602-542-7600

Organization Type*: Municipal Government

Remit Address is the address where Parks would send the payment to your agency.
The Remit Address must match what the AZ Procurement System has. If these addresses don't match reimbursement may be delayed weeks or longer.

ADDRESS CODE: One City Plaza
REMITTANCE ADDRESS

Organization Website: <http://www.yumaaz.gov>

Address*: One City Plaza

Yuma State/Province 85364
City Postal Code/Zip
County:
Phone*: (928) 373-5236 Ext.

Fax: ### ###
E-mail Address: maura.luna@yumaaz.gov

* SPONSOR APPLICATION INFORMATION

SECTION I. GRANT APPLICATION

Have you discussed your proposal with State Parks Grant staff?* Yes

PROJECT SPONSOR AGENCY/ORGANIZATION*: City of Yuma Fire Department

AGENCY/ORGANIZATION ADDRESS*: 1 City Plaza
Street

City*: Yuma 85364
City Zip

AGENCY/ORGANIZATION WEBSITE: <https://www.yumaaz.gov/government/yuma-fire-department>

PROJECT COORDINATOR*: Alvin Luedtke Battalion Chief
Name Title

E-MAIL*: Alvin.Luedtke@yumaaz.gov

PHONE*: 928-373-4850

CELL: 949-547-0167

SECONDARY PROJECT COORDINATOR*: Aaron Wonders Fire Captain
Name Title

E-MAIL*: Aaron.Wonders@yumaaz.gov

PHONE*: 928-373-4850

CELL:

PROJECT INFORMATION

Provide nearest town/city to project location*: City of Yuma

CONGRESSIONAL DISTRICT*: 7
[Congressional Districts](#)

If project crosses over more than 1 congressional district enter additional district here.

ADDITIONAL CONGRESSIONAL DISTRICT: 9

AZ LEGISLATIVE DISTRICT*: 25
[Legislative Districts](#)

If project crosses over more than 1 legislative district enter additional district here.

ADDITIONAL LEGISLATIVE DISTRICTS ENTER HERE: 23

COUNTY*: Yuma County

Summarize the project proposal including scope and nature of what is to be accomplished. What will the funding be used to accomplish? Where does the project take

place? Why is this action being proposed? How will the work be accomplished?

This field is limited to 1,750 characters.

Brief Description of Project*:

The City of Yuma Fire Department (YFD) requests funding for an emergency response equipment package to enhance firefighting, emergency medical, hazardous materials, and search and rescue activities along the lower Colorado River in furtherance of safe, water-based recreation. The package includes, a fire suppression capable jet boat, two personal watercraft (PWC), corresponding transport trailers, and a tethered Unmanned Aerial System (UAS). The jet boat and PWCs enable YFD to respond to the variable and shallow-water environments encountered along the Colorado River and its navigable waterways. Both are instrumental in locating and rescuing lost and distressed civilians. Similarly, they enable YFD to locate and access areas of high fire risk along the river, with the ability to extinguish them using the jet boat's suppression system. The UAS requested platform is similarly essential to guiding fire suppression and search and rescue efforts along the river. The UAS would provide elevated observation with Forward Looking Infrared (FLIR) capability to enhance situational awareness during emergency operations on the river. This would prove invaluable in locating and rescuing missing or distressed persons in or along the river. The UAS would also enable greater operational efficiency in monitoring fire conditions along or on the river. Each piece of equipment will also aid in YFD's Hazardous Materials response should a release of toxic chemicals occur in the lower Colorado River. YFD will provide a 1% match through the purchase of PWC protective collars.

Global Budget

Scope Item #1 Staff/Personnel Costs

Staff/Personnel Costs Breakdown	Quantity	Unit Type	Unit Cost	Total	Match/In-kind	Total Grant Request	State Date	End Date
---------------------------------	----------	-----------	-----------	-------	---------------	---------------------	------------	----------

No Data for Table

Scope Item #2 Equipment/Materials

Equipment Costs Breakdown	Quantity	Unit Type	Unit Cost	Total	Match/In-kind	Total Grant Request	State Date	End Date
Personal Watercraft	2.00	Each	\$24,659.50	\$49,319.00	\$0.00	\$49,319.00	06/01/2025	05/31/2026
PWC Trailer	1.00	Each	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	06/01/2025	05/31/2025
PWC Collar	2.00	Each	\$2,500.00	\$5,000.00	\$5,000.00	\$0.00	06/01/2025	05/31/2026
Tethered UAS Package	1.00	Each	\$67,966.00	\$67,966.00	\$0.00	\$67,966.00	06/01/2025	05/31/2026
Jet Boat & Trailer Package	1.00	Each	\$373,000.00	\$373,000.00	\$0.00	\$373,000.00	06/01/2025	05/31/2026
Personal Flotation Devices	8.00	Each	\$250.00	\$2,000.00	\$0.00	\$2,000.00	06/01/2025	05/31/2026
				\$502,285.00	\$5,000.00	\$497,285.00		

Scope Item #3 Construction

Construction Costs Breakdown	Quantity	Unit Type	Unit Cost	Total	Match/In-Kind	Total Grant Request	State Date	End Date
------------------------------	----------	-----------	-----------	-------	---------------	---------------------	------------	----------

No Data for Table

Scope Item #4 Land Acquisition

Parcel No.	Acreage	Estimated Date of Acquisition	Estimated Value of Land	Estimated Value of Improvements	Match In-Kind	Total Grant Request	State Date	End Date
------------	---------	-------------------------------	-------------------------	---------------------------------	---------------	---------------------	------------	----------

No Data for Table

Scope #5 Engineering and Surveys

Engineering and Survey Costs Breakdown	Quantity	Unit Type	Unit Cost	Total	Match/In-kind	Total Grant Request	State Date	End Date
--	----------	-----------	-----------	-------	---------------	---------------------	------------	----------

No Data for Table

Scope Item #6 Other

Other Costs Breakdown	Quantity	Unit Type	Unit Cost	Total	Match/In-kind	Total Grant Request	State Date	End Date
-----------------------	----------	-----------	-----------	-------	---------------	---------------------	------------	----------

No Data for Table

Totals

Total Grant Request*:	\$497,285.00
Total Match/In-kind:	\$5,000.00
Total Cost:	\$502,285.00
Total Match Percentage:	1.00%

Budget Notes

Budget Notes:

1% match provided through the purchase of PWC protective collars which enhance rescue operations. The City of Yuma will also assume the costs of staffing and deploying these equipment resources in furtherance of project goals.

Max 1000 Characters (Not required)

CRITERIA RESPONSE - SLIF

1. Statewide Needs

Applicants will receive points if the project satisfies needs of statewide significance as determined by the most recent (2016) Arizona Watercraft Survey.

Describe if this project meets a statewide need as determined by the most recent (2016) Arizona Watercraft Survey. In this survey, boaters responded to the question: ? What are the most needed water-based recreational facilities and services?? Applicants will be awarded points according to the identified statewide needs addressed below. The maximum that can be awarded is 20 points.

Safety/Law Enforcement Enhancements:

? Colorado River - 20

? Salt/Verde/Agua Fria River - 15

? All Other Rivers and Lakes - 12

Other:

? Launching Ramps - 10

? Public Restrooms - 10

? Marinas - 7

? Campgrounds - 6

? Parking Facilities, Courtesy Docks - 5

Note: Points for Safety/Law Enforcement Enhancements will be awarded based on the river system within which your project is located. Safety/Law Enforcement Enhancements are limited to: water safety facilities, marking buoys, and watercraft (?watercraft? includes only boat, trailer, motor, radios, lights, and first aid).

Describe if this project meets a statewide need (0 to 20 Points)*:

The Arizona Watercraft Survey identified both the construction of first-aid stations and other safety facilities and the purchasing of law enforcement and safety equipment such as patrol boats, radios and lights as two of the four highest rated SLIF functions by survey respondents.

This project addresses a statewide need of enhancing public safety along the Colorado River. The project includes replacing inoperable and outdated fire and rescue watercraft (boat, jet skis, and trailers) as well as adding tethered UAS capability to the City of Yuma Fire Department's (YFD's) water rescue resources. The equipment is essential to protecting lives, property, and the environment along the Colorado River through enhanced emergency response, public education, and community risk reduction efforts that YFD has prioritized in the City of Yuma and surrounding jurisdictions.

2. Describe the project specific planning efforts that show the need, priority, and public support for this project.

Include the following in your description:

?Why this project is needed.

?Why this project is a priority to your organization compared to other projects.

?How the public has shown support for this project.

?Explain the type of boating that will be allowed on the project waterways. (Pursuant to A.R.S. 5-382, SLIF funding is for projects on waters where gasoline powered boats are permitted.)

Describe Here (15 Points)*:

After a five-fold increase in annual water rescue calls and corresponding water-related mortality increase from 2021-2023, YFD and eleven other community stakeholders formed the Greater Yuma Water Safety Alliance (GYWSA) to increase water safety. The Colorado River is a primary focus of the GYWSA due to the range of water-based recreation (motorized boating, kayaking, paddleboarding, tubing, etc.) which occurs on it.

In conjunction with educational efforts, YFD determined the need for replacement watercraft with enhanced capabilities to protect lives, property, and the environment along the Colorado River. YFD's watercraft are over 18 years old with a Zodiac boat and 1 jet ski already decommissioned due to major mechanical failure. The new

watercraft and tethered UAS significantly enhance search and rescue, fire suppression, and Hazmat spill response. Beyond saving lives, this equipment protects important historic and environmental sites within the Yuma Crossing National Heritage Area.

3. Describe the public involvement efforts that focus specifically on the needs and priorities for water-based recreation. (15 Points)*:

The City of Yuma completed a Parks, Arts, Recreation & Trails (PART) master plan in July 2024. Stakeholder input revealed an emphasis on safety initiatives across all recreational activities. Public comment further revealed a prioritization of enhancing recreational access, support, and activities along the Colorado River. In addition to supporting water-based recreation, the City of Yuma has sought to improve safety. Two examples of this are the installation of location signage along an 8-mile stretch of the Colorado River to aid victim location (March 2024) and ongoing water safety workshops organized by the GYWSA in partnership with Onvida Health.

YFD also identified the criticality of procuring a replacement rescue watercraft in the agency's most recent five-year Strategic Plan (2022). Notably, the plan identified the need for the watercraft to have fire suppression capability and for YFD to integrate UAS platforms to enhance emergency response operations along the Colorado River.

4. Describe the project plan and how it provides a comprehensive, long-term, and sustainable approach to the identified water-based recreation needs? (10 Points)*:

The strategic goal of this project is to enhance the protection of lives, property, and the environment along the Colorado River. The requested equipment achieves this goal through a three-part plan involving education, prevention, and response. YFD will use the equipment to educate members of the public about marine safety and drowning risk reduction. This includes utilizing the equipment in PSAs and public demonstrations. In terms of prevention, YFD will use the watercraft to patrol the Colorado River and address safety concerns (i.e. PFD use) among boaters and other members of the public engaging in recreational activities on the waterway. Finally, YFD will use the equipment to enhance all-hazards response on the Colorado River. This includes ensuring adequate emergency medical, search & rescue, fire suppression, and hazardous materials containment capabilities are in place to reduce harm to people, property, and the environment involved in recreation along the Colorado River.

5. Provide a description of any support your project has from the community and any partnerships that will be formed among boat users, organizations, agencies, and others. (10 Points) *:

Given its enhancement to water safety, this project is supported by the GYWSA which is comprised of twelve stakeholder organizations in the Yuma community. These organizations include governmental, public safety, healthcare, and non-profit organizations dedicated to improving water safety and reducing water-related mortality across Yuma County.

The project components will be a part of a mutual aid emergency response system which includes the Yuma County Sheriff's Office, Bureau of Land Management, Department of Forestry & Fire Management, Customs & Border Protection, and other public safety organizations. In this capacity, the project components will be deployable to bodies of water throughout Yuma County to support search and rescue, fire suppression, and hazardous materials spill containment. As a result, boating safety will be enhanced and the infrastructure and environment essential to water-based recreation will be better protected.

Please attach letters of support and/or any partnership agreements: [GYWSA Letter of Support for SLIF Grant Application 2025.pdf](#)

6. County Boat Use Days Per Year

Points will be given to projects within counties serving the largest number of boaters. County Boat Use Days Per Year is determined from the most recent (2016) Arizona Watercraft Survey. (10 Possible Points)

Mohave (greater than 25%) = 10 Points

Maricopa, La Paz, Coconino (8% to 25%) = 7 Points

Gila, Yuma (2 to 7.9%) = 4 Points

Apache, Santa Cruz, Cochise, Navajo, Pinal, Graham, Pima, Yavapai, Greenlee (less than 2%) = 2 Points

Select relevant county(ies) here*: Gila, Yuma (2 to 7.9%) = 4 Points

7. Renovation

Renovation is defined as redesigning, reconstruction, non-routine maintenance, or relocation of facilities to benefit the natural environment. Other reasons for renovation may include erosion and deterioration, improper original alignment, improper design, safety-related issues due to hazardous conditions, and natural disasters.

Renovation points will not be awarded if the facility's deterioration is due to inadequate maintenance during the reasonable life of the facility.

Is this a renovation project? (10 Points)*: Yes
Boat and trailer replacement are considered renovation

Please state the age and conditions of the facilities to be renovated:

Jet skis, boat, and trailer are past their service life and no longer in a usable response state. Zodiac boat and one jet ski have been decommissioned. One jet ski and trailer remain in operation but continue to have regular mechanical problems. All equipment being replaced (skis, trailer, boat) were from model year 2007 (18 years old).

8. Matching funds demonstrate a commitment of cash contributions, materials, or services either from your own resources or through partnerships involving public and/or private entities. Matching funds must be documented on the certified resolution and for donations, a letter of commitment from the donor in order to qualify for points. To be considered as a match, funds must be allocated to eligible project scope items according to the program guidelines, and must be utilized within the approved project period

Do you have dedicated match? (5 Points)*: Yes

9. Have you received a grant from Arizona State Parks and Trails in the last 5 years? (3 Points Possible)*: Yes

10. Did you attend the workshop? (2 Points)*: Yes

11. Add any additional information, not listed above, as to how your project meets the program criteria listed in the guidelines. :

*CULTURAL CLEARANCE REVIEW FORM

Cultural Clearance Review Form: Section I. Attachments

1. At least two (2) legible, detailed and labeled maps:

a) Has a detailed map showing all project activities/other related project actions (e.g., staging areas, the location of riprap, new access roads, etc.)been uploaded?* Yes

2. A copy of the cultural resources survey report(s) if a survey of the property has been conducted must be uploaded.

Survey report(s): [This is a Safety and Education Project Only No Ground Disturbance..docx](#)

3. A copy of any comments regarding eligibility, findings of effect, and any conditions associated with findings made by the land managing agency/landowner and archaeologist (i.e. state, federal, county, municipal) on potential impacts of the project on archaeological and/or historical cultural resources.

A copy of any comments: [This is a Safety and Education Project Only No Ground Disturbance..docx](#)

4. A copy of SHPO comments, if the survey report has already been reviewed by SHPO.

SHPO comments: [This is a Safety and Education Project Only No Ground Disturbance..docx](#)

5. If applicable to the project, attach a current agency Decision Memo.

A copy of a Decision Memo: [This is a Safety and Education Project Only No Ground Disturbance..docx](#)

ADDITIONAL DOCUMENTS Upload additional surveys and any other documents related to cultural resources here : [This is a Safety and Education Project Only No Ground Disturbance..docx](#)

Section II.

Biggest Mistake Made: Failure to list all land managers within the project area.

Example: Applicant submits trail project and all trails exist within land owned by applicant except for a 1/4 mile section of one of the project trails. A small section crosses over a small parcel owned by ASLD (or Reclamation).

If an agreement allowing you to develop/maintain that ASLD-owned parcel exists between your agency and ASLD please attach document directly above (Additional Documents).

If no agreement is in place, or the agreement has expired, please stop working on the application and contact ASPT to discuss issue.

Projects must be shovel ready.*If you do not have permission from all land managers to conduct work, your project is not shovel ready.

Current Land Owner/Manager(s)*:

This is a Safety and Education Project Only, No Ground Disturbance.

Project Location, including Township,

Range and Section *:

This is a Safety and Education Project Only, No Ground Disturbance.

1. Total project area in acres (or total miles if trail): 0.00

2. Does the proposed project have the potential to disturb the surface and/or subsurface of the ground?*: Not Applicable-Education Project

3. Project Description and Impacts:

a. Please provide a description (what, where, why, and how) of the proposed project, and specifically identify any surface and/or subsurface impacts that are expected.*:

This is a Safety and Education Project Only, No Ground Disturbance.

b. Provide measurements for anticipated surface (areal) and subsurface (depth) disturbances that will be part of the proposed project.*:

This is a Safety and Education Project Only, No Ground Disturbance.

c. Discuss both direct and indirect impact areas, such as staging areas and access routes that will be used as part of the project.*:

This is a Safety and Education Project Only, No Ground Disturbance. River access will be accomplished by utilizing existing boat ramps.

4. Ground Surface Information

a. Describe the condition of the current ground surface within the entire project boundary area (for example, is the ground in a natural undisturbed condition, or has it been bladed, paved, graded, etc.).*:

This is a Safety and Education Project Only, No Ground Disturbance.

b. Estimate horizontal and vertical extent of existing disturbance*:

This is a Safety and Education Project Only, No Ground Disturbance.

5. Are there any known prehistoric and/or historical archaeological sites in or adjacent to the project area?*: Not Applicable-Education Project

If yes, please indicate where the sites are in respect to the project area. (e.g. The historic site is adjacent to the project area and is roughly 400 feet outside the project area). :

6. Has the project area been previously surveyed for cultural resources by a qualified archaeologist?*: Not Applicable-Education Project

If yes, please submit a copy of the survey report above in Section I. Please attach any comments on the survey report made by the land managing agency and/or SHPO:

If, no, please provide a rationale for survey not being necessary (e.g. previously disturbed).

7. Are there any buildings or structures (including mines, bridges, dams, canals, etc.) that are 50 years or older in or adjacent to the project area? *:

Not Applicable-Education Project

If YES, contact Parks staff to receive an Arizona Historic Property Inventory Form. The form will be provided in a Word version.

8. Is your project area within or adjacent to a historic district?* Not Applicable-Education Project

If YES, name of district:

9. List type of equipment to be used (Foot Traffic and Hand Tools, Mechanized Equipment Only or Combination). *: Not Applicable to Project

If using equipment you may use this space to provide short description:

Section III

Purchase of trail maintenance equipment materials, and supplies (i.e., mowers, tractors, shovels, hammers, etc.)*: No

Trail Bridge rehabilitation or replacement*: No

Signs, kiosks, and markers replacement or installation*: No

Upgrading the trail and or parking lot from dirt to stone or woodchips, or stone or woodchips to a paved (asphalt, concrete, or other paved surface) or boardwalk surface*: No

Fencing, guardrail, retaining wall, or berm replacement or installation*: No

Drainage*: No

Landscaping*: No

Compliance under the Americans with Disabilities Act (ADA) including the following:

a. Ramps*: No

b. Railings*: No

c. Resurfacing (to pavement or boardwalk)*: No

d. Parking and trail access*: No

e. Signage*: No

f. Portable Toilets*: No

Permanent installation of ancillary facilities such as port-a-potties, bike racks, lighting, benches, trash receptacles, and trail course design features (jumps, water hazards, par course equipment, picnic benches)*: No

Renovation and restoration of trails and trail access routes, in-kind within an established path or trail way*: No

Regrading of trail and/or parking areas within established trail way*: No

Striping and restriping*: No

Debris removal*: No

Educational materials*: No

Connector trails within boundaries of existing property*: No

Repair of existing signs, kiosks markers, bridges, fences, guardrails, retaining walls, and berms*: No

If yes to any items from SECTION III please provide a short description of the work to be done.:

This field is limited to 500 characters.

Signatures

Archaeologist Name:

Agency Archaeologist must provide a short statement, on agency letterhead, indicating support for the project. Archaeologist must sign the letter. **Note: Non-profits must have the land manager's archaeologist complete this step.**

Archaeologist Approval Letter:

Application will not be processed and reviewed by Park staff, committees and Parks Board if a signed letter of approval from agency's archaeologist is not provided here.

Applicant Printed Name and Title Here:

* NEPA

II. Location and Limits

City*: Yuma
County*: Yuma County

III. Purpose and Description

This is a safety and education project only. No ground disturbance or habitat endangerment.

IV. CE Checklist

Please attach Official Species List obtained through IPaC: [AGF Environmental Review Tool Report.pdf](#)

Are there threatened or endangered species or critical habitat designated or proposed under the Endangered Species Act present?:

If ?yes? does the project have a determination of ?may affect, likely to adversely affect??:

Describe impacts and attach the most relevant biology survey and documentation of consultation with U.S. Fish & Wildlife Service or Tribal Wildlife Service.:

Attachment:

Does the project involve any permanent easement or acquisition of right-of-way?:

Are there National Register listed or eligible sites in the Project Area?:

Will the project affect any National Register listed or eligible sites?:

If ?yes? to question #2 or #3, briefly summarize and attach the following survey reports, determinations and concurrences from the State Historic Preservation Office or Tribal Historic Preservation Office, and any agreements for resolution of adverse impacts.:

Attachment:

Does the project involve construction in, across or adjacent to a river component?:

Does the project require a U.S. Army Corps of Engineers Section 404 permit?:

Will the project result in 1 or more acres of ground disturbance?:

If ?yes? describe the impacts, list permits, and attach documentation of consultations.:

Attachment:

Does the project involve any other impacts that may be considered unusual? :

If ?yes? explain:

2020 PROJECT MAPS, TRAILS, & PHOTOS

PROJECT AREA MAPS & PHOTOS

1. Please download the [State Map](#) form & mark the location of your project area; when complete upload the State Map below.

State Map*: [ArizonaStateMap.pdf](#)

2. Provide a legible and detailed series of maps showing the project area in close detail. Please identify all project activities and any other related project actions including the location of signs, access roads, and staging areas. Please combine all maps into 1 file, convert to pdf and upload below. See instructions above on map support and recommendations using the Game & Fish map program.

Combined Maps*: [SLIF Detailed Maps.pdf](#)

3. Please upload at least eight (8) color photographs that show the project area, land acquisition or specific features.

- Photographs should document as many of the proposed scope items as possible. Please provide a short, written description of each photo. Attach photos of project area to document condition, particularly of those areas that have experienced impacts.
- If there any buildings or structures (including mines, bridges, dams, canals, etc.) that are 50 years or older in or adjacent to (within 100 yards) the project area please include photos of the building/structure and identify as such.
- Submit all your pictures on one (1) PDF file, save to your computer and upload PDF here.

Color Photographs*: [SLIF Project Pics.pdf](#)

TRAIL INFORMATION TABLE

Trail Name/Number	Uses Allowed	Length of work	Trail Work	Condition of Current Ground	Trail Location ?Township, Range, Section	Trail Map
-------------------	--------------	----------------	------------	-----------------------------	--	-----------

No Data for Table

KIOSKS, SIGNS & SUPPORT FACILITIES

Kiosk/ Facility Location Name (i.e. name of trail, trailhead, milepost, road where activity to take place)	Township, Range, Section	Action	Condition of Current Ground	Will Original Footprint of disturbance change?	Upload Map
---	--------------------------	--------	-----------------------------	--	------------

No Data for Table

* NON-PROFIT ELIGIBILITY FORM

NONPROFIT CERTIFICATION STATEMENT

Is your agency a non-profit or club?*

No

If answer is 'No', mark this form as complete as it only pertains to non-profit organizations and clubs.

*** CERTIFICATION**

Certification

Completed by*:

Alvin Luedtke Battalion Chief

Name Title

Date*:

05/02/2025

I acknowledge and understand that this grant program operates on a reimbursement basis. Reimbursement occurs only after an expense is paid.

Reimbursement Acknowledgment *:

Yes

I acknowledge and understand that our agency will comply with all appropriate state and federal regulations, policies, guidelines, and requirements as they relate to the application.

Compliance Acknowledgement*:

Yes

I acknowledge and understand that our agency has the required matching funds for each reimbursement.

Matching Funds Acknowledgement*:

Yes

I acknowledge and understand that our agency is required to provide proof of liability insurance at the time of project signature.

Insurance Acknowledgement*:

Yes

I hereby certify that the information in this application is true and correct and that our agency agrees to comply with all appropriate procedures, guidelines, and requirements established by Arizona State Parks & Trails.

Signature Here (Either type authorized official name here or hand-write signature and attach authorized signature below):

Alvin Luedtke

Signature Page:

Optional

*** RESOLUTION**

RESOLUTION

Is your organization a federal, state, or tribal agency?*

No

If answer is 'Yes', mark this form as complete as it only pertains to local government agencies and non-profits.

Board Resolution(Sample) (To be printed on organization letter head)

CERTIFIED TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING OF THE BOARD OF DIRECTORS OF (Sponsor Name) _____ HELD ON (Date) _____

NOW, THEREFORE, BE IT RESOLVED THAT THE PROJECT SPONSOR'S GOVERNING BODY hereby:

- 1. Approves the filing of an application for motorized or non-motorized assistance, and**
- 2. Certifies that the application is consistent and compatible with all adopted plans and programs of: for motorized/non-motorized trails facility development; and**

3. Agrees to comply with all appropriate procedures, guidelines, and requirements established by the Parks as a part of the application process; and
4. Certifies that Project Sponsor will comply with all appropriate state and federal regulations, policies, guidelines, and requirements as they relate to the application; and
5. If applicable, certifies that Project Sponsor has matching funds
6. Appoints the agent listed below as agent of (Project Sponsor's Governing Body) to conduct all negotiations, execute and submit all documents including, but not limited to, applications, agreements, amendments, billing statements, and so on which may be necessary for the completion of the aforementioned project.

The Sponsor authorizes _____ as agent of the sponsor to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, billing statements, and so which may be necessary for the completion of the grant funded project.

I, the undersigned being duly appointed and qualified project sponsor, certify that the foregoing Resolution is true and accurate copy of the resolution passed at adopted at a regular meeting of the project sponsor held on the date listed below at which a quorum was present and voted in favor of said resolutions.

Resolution No.

Project Sponsor Name:

Project Title:

Program Funding:

Signed by: (Signature)

Date:

A draft resolution may be submitted with the application. The final resolution must be provided before a Project Agreement can be signed. **The application will be ineligible if a resolution is not submitted.**

Resolution No.:

Project Sponsor Name:

Project Sponsor's Governing Body (if different from Sponsor Name) :

Project Title:

Signed by:

Date:

A draft resolution may be submitted with the application. The final resolution must be provided before the Project Sponsor Agreement can be signed. The application will be ineligible if a resolution is not submitted.

If you have a completed Resolution please [SLIF Draft Resolution.pdf](#) upload it here:

Application Correspondence

Correspondence Needed

Do you have Correspondence to add?*: **No**

CORRESPONDENCE (Phone/Email, Meeting)

Type	Date Sent	To	From	Subject	Message	Attachment	Attachment
------	-----------	----	------	---------	---------	------------	------------

No Data for Table



April 30, 2025

Arizona State Parks & Trails
State Lake Improvement Fund Program

RE: Letter of Support – Yuma Fire Department SLIF Grant Application

To Whom It May Concern:

On behalf of the Greater Yuma Water Safety Alliance (GYWSA), I am pleased to offer our strong support for the Yuma Fire Department's application for State Lake Improvement Fund (SLIF) resources to acquire rescue watercraft and related equipment.

Yuma is a community deeply connected to water—through recreation, tourism, and everyday life. With nearly year-round access to the Colorado River and a high volume of local and visitor use, the importance of water safety in our region cannot be overstated. The addition of jet skis, a rescue boat, trailers, and a tethered drone will significantly enhance the region's ability to prevent drownings and respond to emergencies quickly and effectively.

The requested equipment directly supports two vital objectives:

- Prevention: Supporting proactive public education and outreach to reduce risky behavior and promote safe practices along the river.
- Response: Equipping first responders with specialized tools to improve water-based rescues, thereby reducing morbidity and mortality during maritime emergencies.

The Greater Yuma Water Safety Alliance was formed in 2023 as a regional partnership dedicated to reducing drownings through collaborative education, outreach, and resource coordination. Our members include representatives from local government, health care, nonprofit organizations, and public safety agencies—united by a common mission to improve water safety outcomes across all of Yuma County.

We believe the Yuma Fire Department's proposal aligns closely with GYWSA's mission and is an important investment in our community's safety. We believe this project will make a meaningful difference and hope you will support the Yuma Fire Department's request.

Sincerely,

Jennifer Reichelt
Deputy City Administrator, City of Yuma
On behalf of the Greater Yuma Water Safety Alliance
jennifer.reichelt@yumaz.gov | (928) 373-5031

RESOLUTION NO. R2025-069

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA,
ARIZONA, SUPPORTING AND AUTHORIZING THE SUBMISSION OF
AN APPLICATION TO THE ARIZONA STATE PARKS STATE LAKE
IMPROVEMENT FUND**

WHEREAS, the Legislature of the State of Arizona has established the State Lake Improvement Fund (SLIF) as a grant program to assist state and local units of government fund projects on waters where gasoline powered boats are permitted; and,

WHEREAS, the Arizona State Parks is responsible for the administration of the SLIF program within the State, setting up necessary rules and procedures governing application by eligible project sponsors under the program; and,

WHEREAS, the procedures established by Arizona State Parks require the project sponsor to certify by resolution the approval of applications, signature authorization, the availability of local matching funds and authorization to sign a Project Agreement prior to submission of the application;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The filing of a City of Yuma application for motorized or non-motorized assistance with the Arizona State Parks, State Lake Improvement Fund grant program is hereby authorized.

SECTION 2: Through this resolution, the City Council certifies that the application is consistent and compatible with the City's General Plan, the 2024 Parks, Arts, Recreation, and Trails (PART) master plan, and all other adopted plans and programs of the City for motorized/non-motorized trails facility development.

SECTION 3: Through this resolution, the City Council certifies that the City of Yuma will comply with all appropriate procedures, guidelines, and requirements established by Arizona State Parks as a part of the application process; and

SECTION 4: If awarded, the City of Yuma will comply with any and all State and federal regulations, policies, procedures, guidelines, and requirements that relate to the SLIF grant application.

SECTION 5: The City of Yuma certifies that if the grant is awarded, the City will provide matching funds in the amount of \$5,000.00

SECTION 6: On behalf of the City of Yuma, the City Administrator is authorized and directed to take all steps necessary to conduct negotiations and execute and submit all documents including, but not limited to, applications, agreements, amendments, billing statements, and any other documents which may be necessary for the completion of the aforementioned project.

ADOPTED this day of _____, 2025.

APPROVED:

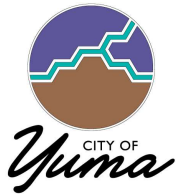
Douglas J. Nicholls
Mayor

ATTESTED:

Lynda Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney



City of Yuma

City Council Report

File #: R2025-070

Agenda Date: 6/18/2025

Agenda #: 3.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Information Technology	<input checked="" type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing
DIVISION: YRCS	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	

TITLE:

Intergovernmental Agreement: Yuma County Pass-Through State Grant Funding for Yuma Regional Communications Systems Radio Consoles

SUMMARY RECOMMENDATION:

Authorize and approve an intergovernmental agreement (IGA) with the County of Yuma (County) to receive and expend Arizona Department of Public Safety (DPS) state grant funds for the purpose of joint procurement/lease, maintenance, operation, and use of a Regional Multi-Jurisdictional Public Safety System to replace radio consoles (Jeremy W. Jeffcoat)

STRATEGIC OUTCOME:

The authorization and approval of the IGA to receive and expend DPS state grant funds contributes to the City Council's strategic outcome of Safe and Prosperous by providing enhanced public safety voice and data communications capabilities for Yuma Regional Communications Systems (YRCS) member agencies. Improved public safety voice and data communications will facilitate all regional public safety agencies' day-to-day operational capabilities in order to provide public safety services throughout the region.

REPORT:

YRCS member agencies currently use dispatch radio consoles that have been in service for nearly 20 years. The equipment manufacturer no longer sells the currently utilized radios and has announced the end of product support. The currently used dispatch radio consoles are incompatible with the replacement equipment, preventing agencies from expanding their dispatch center operator positions without replacing all existing consoles. The Yuma County Sheriff's Office (YCSO) requested grant funding from DPS on behalf of YRCS to replace dispatch radio consoles that are at risk of being out of vendor support and not interoperable with other YRCS agencies.

YCSO and the County desire to pass through \$2,439,000.02 of the state grant funds to the City to purchase and implement dispatch radio consoles for YRCS member agencies. The DPS state grant funds agreement is titled Agreement Regarding Local Border Support that reimburses the County for expenditures identified in the grant agreement. The County will reimburse the City for expenditures consistent with the grant agreement.

By adopting this resolution, the Mayor and City Council authorize the City Administrator to receive and expend pass through grant funding, on behalf of YRCS, from DPS and the County.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 2,439,000.00
STATE FUNDS:	\$ 2,439,000.00	AVAILABLE TO TRANSFER:	\$
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 2,439,000.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

City funds will be required to procure the identified items in the grant agreement. The County will reimburse the City for all expenditures that are consistent with the DPS grant agreement. The County will be responsible for reimbursement of expenditures from DPS, and all financial and activity reporting to DPS for the grant.

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

1. Resolution R2022-028
2. IGA - Yuma County

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

RESOLUTION NO. R2025-070

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, AUTHORIZING AND APPROVING THE ACCEPTANCE OF PASS THROUGH STATE GRANT FUNDING FOR THE PURCHASE OF DISPATCH RADIO CONSOLES

WHEREAS, A.R.S. § 11-951 *et. seq.* authorizes governmental entities to enter into Intergovernmental Agreements, for the joint exercise of any powers common to the contracting parties and for joint cooperative action; and,

WHEREAS, on June 29, 2022 the City of Yuma (City) and Yuma County (County) entered into that certain Intergovernmental Agreement for the Joint Use and Operation of a Multi-Jurisdictional Integrated Public Safety Radio, Video, Photo, Data and Emergency 911 System for an initial term of five (5) years and an additional renewal term of two (2) additional five (5) year periods (the “2022 IGA”); and,

WHEREAS, the City and County have continuously made improvements to the operability of the Multiple Regional Multi-Jurisdictional Integrated Public Safety Systems for the benefit of member agencies and the public; and,

WHEREAS, the City and County desire to continue to jointly implement and use the Multiple Regional Multi-Jurisdictional Integrated Public Safety Systems as described in the 2022 IGA; and,

WHEREAS, there continues to be a compelling interest in developing and ensuring coordinated, effective and efficient interoperable systems for the purpose of providing law enforcement, jail management, fire and emergency medical rescue, emergency management services, and other services provided by public safety agencies and government agencies within the Yuma County area; and,

WHEREAS, it is in the public interest and benefit to the public safety, health and welfare of the citizens of the City and County along with other cities and towns within Yuma County to jointly use the Multiple Regional Multi-Jurisdictional Integrated Public Safety Systems; and,

WHEREAS, the Arizona Department of Public Safety (DPS) gave the Yuma County Sheriff’s Office (YCSO) state grant funds from the Local Border Support grant, for costs incurred to purchase and install dispatch radio consoles for the Multiple Regional Multi-Jurisdictional Integrated Public Safety Systems; and,

WHEREAS, YCSO and the County seek to pass the funds totaling \$2,439,000.02 for the Multiple Regional Multi-Jurisdictional Integrated Public Safety Systems from DPS to the City on a reimbursement basis, and the City desires to use the IGA with the County to receive said funds;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The City Council finds receiving Border Security Funds from the Yuma County Sheriff’s Office and the County of Yuma to purchase and install border security technologies is in the public interest of a safe and prosperous City.

SECTION 2: The document titled *Agreement Regarding Local Border Support*, attached and incorporated into this resolution by reference, describes the terms of the agreement between Arizona Department of Public Safety and the County of Yuma.

SECTION 3: In accordance with the terms of the 2022 IGA, the City of Yuma may expend and receive pass through grant funds totaling \$2,439,000.02 from the Yuma County Sheriff's Office and the County of Yuma for the purpose of joint procurement/lease, maintenance, operation, and use of a Regional Multi-Jurisdictional Public Safety System, particularly for dispatch radio consoles.

SECTION 4: The 2022 IGA requires that "Purchase of the YRCS equipment will follow applicable City and State procurement requirements" and the "YRCS Project Manager will be responsible for maintaining and overseeing the purchasing and support contracts for all services required for the YRCS."

SECTION 5: On behalf of the City of Yuma, the City Administrator is authorized and directed to make such disbursements and seek reimbursement through the pass through grant as necessary, and sign such documents as may be required to implement this resolution in accordance with its terms.

Adopted this _____ day of _____, 2025.

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney

**AGREEMENT REGARDING
LOCAL BORDER SUPPORT**

This Agreement is entered into between the State of Arizona through its Department of Public Safety, hereinafter referred to as "DPS" and Yuma County Sheriff (YCS). YCS will perform its roles in this Agreement.

The purpose of the Agreement shall be to enhance law enforcement services to deter, apprehend, prosecute and detain individuals charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes within Yuma County, through the cooperative efforts of DPS and the YCS – Local Border Support, hereinafter referred to as "LBS."

DPS is authorized and empowered to enter into this Agreement pursuant to A.R.S. § 41-1713(B)(3). Both parties are authorized and empowered to enter into this Agreement pursuant to A.R.S. § 11-952.

In consideration of the mutual promises set forth herein, the parties to this Agreement hereby agree to the following terms and conditions.

I. PARTICIPATION

Utilizing Local Border Support ("LBS") funds, DPS agrees to fund, as further described in Section II, capital and non-capital equipment.

II. DISBURSEMENT

DPS agrees to disburse LBS funding for equipment as requested in the Local Border Support application at a total of \$2,751,700.02. The award shall include funding in the amount of \$1,360,000.02 for dispatch radio consoles for the Yuma County Primary (two consoles for Yuma County Sheriff, two consoles for San Luis Police Department, two consoles for Somerton Police Department, one console for Yuma County Juvenile Justice Court, two consoles for Cocopah Police Department, two consoles for Quechan Police Department, and one console for Arizona West College Police Department).

Funding in the amount of \$570,000 is awarded for dispatch radio consoles for Yuma County Interoperability. This award shall include funding in the amount of \$500,000 for the La Paz County Primary: \$250,000 for the La Paz County Sheriff's Office and \$250,000 for the Colorado River Indian Tribe Police Department.

This award shall also include funding for the Yuma County Detention Facility in the amount of \$256,700 for miscellaneous equipment and funding for one (1) semi-truck in the amount of \$65,000.

III. IMMIGRATION

Both parties agree to comply with A.R.S. §§23-214 and 41-4401.

IV. NON-DISCRIMINATION

Both parties agree to comply with the non-discrimination provisions of the Governor's Executive Order 2023-001.

V. INDEMNIFICATION

Each party (as "Indemnitor") agrees to indemnify, defend, and hold harmless the other party (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees, hereinafter collectively referred to as "claims") arising out of bodily injury (including death) of any person or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, agents, employees, or volunteers.

VI. RECORDKEEPING

All records regarding the Agreement, including the deputies' time accounting logs, must be retained for five (5) years in compliance with A.R.S. § 35-214.

VII. FEES

In no event shall either party charge the other for any administrative fees for any work performed pursuant to the Agreement.

VIII. JURISDICTION

YCSO agrees to permit its deputies to work outside of their regular jurisdictional boundaries.

IX. ARBITRATION

In the event of a dispute under this Agreement, the parties agree to use arbitration to the extent required under A.R.S. §§12-1518 and §§12-133.

X. LIMITATIONS

This agreement in no way restricts either party from participating in similar activities with other public or private agencies, organizations, and individuals. Nothing in this agreement shall be construed as limiting or expanding the statutory responsibilities of the parties.

XI. EFFECTIVE DATE/DURATION

The terms of this Agreement shall become effective on July 1, 2024 and shall remain in effect until June 30, 2026. All equipment must be received and fully paid for by June 30, 2026. Any funds unexpended will be deobligated and returned to DPS.

XII. AVAILABILITY OF FUNDS

Every payment obligation of DPS under this agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of the agreement, the agreement may be terminated by DPS at the end of the period for which funds are available. No liability shall accrue to DPS in the event this provision is exercised, and DPS shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

XIII. CANCELLATION

This Agreement is subject to cancellation for conflicts of interest under A.R.S. § 38-511.

XIV. TERMINATION

Either party may terminate the Agreement for convenience or cause upon thirty (30) days written notice to the other party. Upon termination, DPS shall pay all outstanding amounts up through the time upon which the termination becomes effective. All property purchased by a party pursuant

to that party's respective duties pursuant to this Agreement shall be returned to the purchasing party upon termination of this Agreement for any reason.

Any notice required to be given under the Agreement will be provided by mail to:

Philip L. Case, Budget Officer
Arizona Department of Public Safety
P.O. Box 6638, Mail Drop 1330
Phoenix, Arizona 85005-6638

Sheriff Leon N. Wilmot
Yuma County Sheriff
141 S. 3rd Avenue
Yuma, AZ 85364

XV. VALIDITY

This document contains the entire Agreement between the parties and may not be modified, amended, altered or extended except through a written amendment signed by both parties. If any portion of this agreement is held to be invalid, the remaining provision shall not be affected.

The parties hereto have caused this Agreement to be executed by the proper officers and officials.

STATE OF ARIZONA

BY: 
Jeffrey D. Glover, Director
Arizona Department of Public Safety

DATE: 5/27/2025

YUMA COUNTY

BY: 
Mr. Martin Porchas, Chair

DATE: 5-5-25

ATTEST:


Clerk of the Board

DATE: 05/05/25

APPROVED:

BY: 
Sheriff Leon Wilmot

DATE: 05/14/2025

ARIZONA DEPARTMENT OF PUBLIC SAFETY
INTEROFFICE MEMORANDUM



JEFFREY GLOVER
DIRECTOR

DATE: May 19, 2025

TO: Lt. Colonel Deston Coleman, Deputy Director

FROM: Dreamlyn Williams, Highway Patrol Impact & Strategy Manager

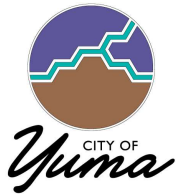
SUBJECT: **LOCAL BORDER SUPPORT AGREEMENTS**

FOR: Action Decision Information Signature

Local Border Support agreements have signed and returned by the following agency:

- Yuma CSO in the amount of \$2,751,700.02

The provided agreement will need to be signed and fully executed by the Director or Deputy Director. Please feel free to contact me with any questions.



City of Yuma

City Council Report

File #: R2025-071

Agenda Date: 6/18/2025

Agenda #: 4.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Finance	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction
DIVISION: Administration	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Annual Public Safety Personnel Retirement System Funding Policy for Fiscal Year 2026

SUMMARY RECOMMENDATION:

Adopt the annual Public Safety Personnel Retirement System (PSPRS) funding policy for Fiscal Year 2026, as required under Arizona Revised Statutes (A.R.S.) § 38-863.01. (Finance) (Doug Allen)

STRATEGIC OUTCOME:

This item supports the City Council's strategic outcome of Respected and Responsible, as it assures the City is being a good steward of public funds.

REPORT:

A.R.S. § 38-863.01 requires a PSPRS funding policy to be adopted annually.

Public Safety Personnel Retirement System (PSPRS)

The City's police and fire employees who are regularly assigned hazardous duty participate in the PSPRS.

PSPRS is administered as an agent multiple-employer pension plan. An agent multiple-employer plan has two main functions: 1) to comingle assets of all plans under its administration, thus achieving economy of scale for more cost-efficient investments and invest those assets for the benefit of all members under its administration, and 2) serve as the statewide uniform administrator for the distribution of benefits.

Under an agent multiple-employer plan each agency participating in the plan has an individual trust fund reflecting that agencies' assets and liabilities. Under this plan all contributions are deposited to, and distributions are made from that fund's assets. Each fund has its own funded ratio and contribution rate, and each fund has a unique annual actuarial valuation. The City of Yuma has two trust funds, one for police employees and one for fire employees.

FUNDING RATIO GOAL IS FULLY FUNDED (100%) IN ADVANCE OF JUNE 30, 2036

Pensions that are less than fully funded place the cost of service provided in earlier periods on the current taxpayers. Fully funded pension plans are the best way to achieve taxpayer and member intergenerational equity. Most funds in PSPRS are significantly underfunded and falling well short of the goal of intergenerational equity.

City Council established this goal of fully funding the City’s PSPRS obligations in advance of June 30, 2036 for the following reasons:

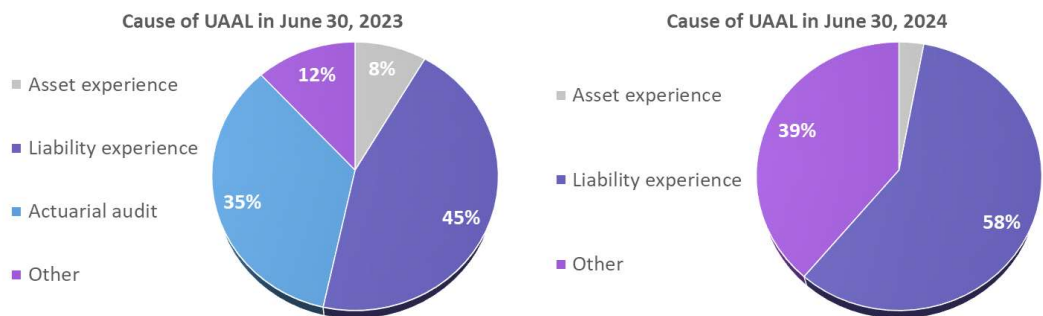
- The PSPRS trust funds represent only the City of Yuma’s liability
- The fluctuating cost of amortizing Unfunded Actuarial Accrued Liability (UAAL) causes strain on the City’s budget, affecting the City’s ability to provide services
 - A fully funded pension is the best way to achieve taxpayer and member intergenerational equity

The Yuma City Council has taken the following actions to achieve this goal:

- The Mayor and City Council declared resolution of the PSPRS unfunded liability a priority
- On February 19, 2021, the City issued \$159,475,000 in taxable pledged revenue bonds to pay the balance of the PSPRS unfunded liability and establish a reserve account designated to maintain a fully funded PSPRS
- In July 2021 (FY 2022), the City fully paid (100%) the estimated PSPRS UAAL

CHANGE IN CONDITIONS

Due to a change in several actuarial conditions in FY 2023 and FY 2024, the City’s funded ratio has eroded below 100%. The graphs shows the causes of the unfavorable changes.



Excerpts from the PSPRS Actuarial report:

Asset experience: On a smoothed basis, “returns nearly met the assumed earnings rate.”

Liability experience: “*overall was unfavorable, driven by salary increases that were higher than expected*”. Assumption change, “the Board continued the decrease in payroll growth assumption from 2.0% to 1.5%.”

Actuarial audit: “*independent actuarial audit was performed*” audit results were implemented in the 2023 valuation.

Other: “combination of all other factors that could impact liabilities year-over-year, with the primary sources being changes in benefits.”

Looking forward: volatility in returns is dampened by smoothing; if based on market value, the funded ratio would be 95.0% instead of 96.8%.

Conclusion: “improve if assumptions are met and contributions at least equal to the rates” in City’s report.

The chart below provides a historical perspective of the City’s funded ratios and balance in the cash reserve at fiscal year-end.

ANNUAL ACTUARIAL VALUATION REPORTS				CASH RESERVE FOR THE UAAL INVESTED IN LGIP			
Actuarial Valuation as	Funded Ratio		UAAL (Asset)	LGIP Balance at	Amount in LGIP		Total
	Police	Fire			Police	Fire	
June 30 , 2024	95%	96%	\$12,908,887	June 30 , 2024	\$7,990,868	\$6,172,380	\$14,163,248
June 30 , 2023	97%	96%	9,613,462	June 30 , 2023	7,405,219	5,719,902	13,125,121
June 30 , 2022	100%	100%	(261,321)	June 30 , 2022	6,957,810	5,374,210	12,332,020
June 30 , 2021	60%	59%	96,963,018				
June 30 , 2020	44%	41%	132,247,364				
June 30 , 2019	44%	41%	123,241,689				

CONTINUED COMMITMENT

City Management will provide options for City Council consideration when the June 30, 2025, Actuarial Valuation is available in Q3/Q4 FY 2026. Budget authority to pay down the UAAL is in FY 2026 and reduce FY 2027 payroll contributions. Funding source(s) to pay the UAAL will need to be excluded from the expenditure limitation.

POLICY ATTACHED

The attached PSPRS funding policy for FY 2026 incorporates:

- Use of the templates provided by the Arizona League of Cities and Towns
- Adoption of the policy with the annual budget process to ensure meeting compliance
- Amortize the UAAL contribution rate over the maximum years allowed to not over commit the City and allow for flexibility in the event of an economic downturn and the resurgence of an UAAL
- Includes City Council’s actions to fully fund the PSPRS UAAL in July of FY 2022 and commitment to revisit the current estimated UAAL with the next actuarial report for June 30, 2025 when available.

Approving this resolution adopts the attached PSPRS Funding Policy for Fiscal Year 2026.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

RESOLUTION NO. R2025-071

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA,
ARIZONA, ADOPTING THE ANNUAL PUBLIC SAFETY
PERSONNEL RETIREMENT SYSTEM FUNDING POLICY FOR THE
FISCAL YEAR 2026**

WHEREAS, the provisions of Title 38, Chapter 863.01, Article 4, Arizona Revised Statutes (A.R.S.), requires all local agencies (counties, cities, towns and special districts) that participate in the Public Safety Personnel Retirement System (“PSPRS”) to adopt and post a Pension Funding Policy annually; and,

WHEREAS, the PSPRS administers an agent multiple-employer pension plan where each local agency participating in the plan has an individual trust fund to account for that local agency’s assets and liabilities that each local agency is responsible for, including paying any Unfunded Actuarial Accrued Liability (“UAAL”); and,

WHEREAS, the UAAL is the difference between trust assets and the estimated future costs of pensions earned by employees resulting from actual results (including interest earnings, member mortality, disability rates, etc.) being different from the assumptions used in previous actuarial valuations; and,

WHEREAS, City Ordinance No. O2020-027, authorized issuing taxable pledged revenue bonds to pay the estimated Tier 1 and Tier 2 UAAL of \$140,000,000 and establish a PSPRS UAAL reserve account to maintain a funding level of 100%; and,

WHEREAS, although previously fully funded, due to a change from actuarial expectations, a UAAL in the amount of \$8,165,355 (Police) and \$4,743,532 (Fire) accrued through Fiscal Years 2023 and 2024; and,

WHEREAS, the goal in the attached policy is to fully amortize the UAAL in advance of June 30, 2036 while still providing the City Council with flexibility to fully or partially pay the remaining UAAL amount once the Fiscal Year 2025 Actuarial Valuation is available; and,

WHEREAS, the Arizona League of Cities and Town’s has provided a template to assist municipalities in meeting the State requirements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows: the attached incorporated City of Yuma Public Safety Personnel Retirement System Funding Policy for Fiscal Year 2026 is hereby adopted.

Adopted this ____ day of June, 2025.

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

APPROVED AS TO FORM:

Lynda L. Bushong
City Clerk

Richard W. Files
City Attorney

City of Yuma

Public Safety Personnel Retirement System

Funding Policy FY 2026

The intent of this policy is to clearly communicate the City Council's pension funding objectives, City Council's commitment to Public Safety employees, and the sound financial management of the City in compliance with the statutory requirements of Laws 2018, Chapter 112.

Several terms are used throughout this policy:

Unfunded Actuarial Accrued Liability (UAAL) – Is the difference between trust assets and the estimated future cost of pensions earned by employees. This UAAL results from actual results (interest earnings, member mortality, disability rates, etc.) being different from the assumptions used in previous actuarial valuations.

Annual Required Contribution (ARC) – Is the annual amount required to pay into the pension funds, as determined through annual actuarial valuations. It is comprised of two primary components: normal pension cost – which is the estimated cost of pension benefits earned by employees in the current year; and, amortization of UAAL – which is the cost needed to cover the unfunded portion of pensions earned by employees in previous years. The UAAL is collected over a period of time referred to as the amortization period. The ARC is a percentage of the current payroll.

Funded Ratio – Is a ratio of fund assets to actuarial accrued liability. The higher the ratio the better funded the pension is with 100% being fully funded.

Intergenerational equity – Ensures that no generation is burdened by substantially more or less pension costs than past or future generations.

Public Safety Personnel Retirement System (PSPRS)

The City's police and fire employees who are regularly assigned hazardous duty participate in the Public Safety Personnel Retirement System (PSPRS).

PSPRS is administered as an agent multiple-employer pension plan. An agent multiple-employer plan has two main functions: 1) to comingle assets of all plans under its administration, thus achieving economy of scale for more cost efficient investments, and invest those assets for the benefit of all members under its administration and 2) serve as the statewide uniform administrator for the distribution of benefits.

Under an agent multiple-employer plan each agency participating in the plan has an individual trust fund reflecting that agencies' assets and liabilities. Under this plan all contributions are deposited to and distributions are made from that fund's assets, each fund has its own funded

ratio and contribution rate, and each fund has a unique annual actuarial valuation. The City of Yuma has two trust funds, one for police employees and one for fire employees.

City Council formally accepts the assets, liabilities, and current funding ratio of the City's PSPRS trust funds from the June 30, 2024 actuarial valuation, which are detailed below.

Trust Fund	Assets	Accrued Liability	Unfunded Actuarial Liability (Asset)	AAL Funded Ratio
Yuma Police	\$144,718,258	\$152,883,613	\$8,165,355	94.7%
Yuma Fire	\$119,181,465	\$123,924,997	\$4,743,532	96.2%

PSPRS Funding Goal

Pensions that are less than fully funded place the cost of service provided in earlier periods (amortization of UAAL) on the current taxpayers. Fully funded pension plans are the best way to achieve taxpayer and member intergenerational equity. Most funds in PSPRS are significantly underfunded and falling well short of the goal of intergenerational equity.

FUNDING RATIO GOAL IS FULLY FUNDED (100%) IN ADVANCE OF JUNE 30, 2036

City Council established this goal for the following reasons:

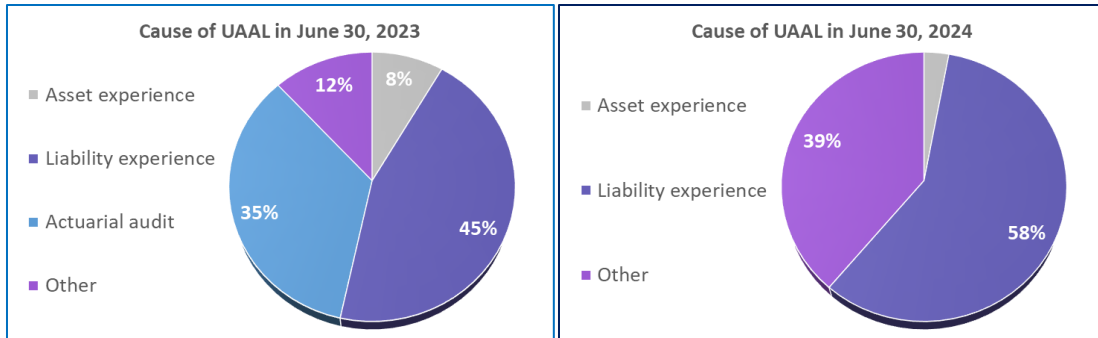
- The PSPRS trust funds represent only the City of Yuma's liability
- The fluctuating cost of an UAAL causes strain on the City's budget, affecting the City's ability to provide services
- A fully funded pension is the best way to achieve taxpayer and member intergenerational equity

The Yuma City Council has taken the following actions to achieve this goal:

- Maintain the Annual Required Contribution (ARC) payment from operating revenues – Council is committed to maintaining the full ARC payment (normal cost and UAAL amortization) from operating funds annually without diminishing City services.
- Additional payments above the ARC:
 - The Mayor and City Council declared resolution of the PSPRS unfunded liability a priority.
 - On February 19, 2021, the City issued \$159,475,000 in taxable pledged revenue bonds to pay the balance of the PSPRS unfunded liability and establish a reserve account designated to maintain a fully funded PSPRS.
 - In July 2021 (FY 2022), the City fully (100%) paid the estimated PSPRS UAAL.

CHANGE IN CONDITIONS

Due to a change in several actuarial conditions in FY 2023 and FY 2024, the City’s funded ratio has eroded below 100%. The graphs shows the causes of the unfavorable changes.



Excerpts from the PSPRS Actuarial report:

Asset experience: On a smoothed basis, “returns nearly met the assumed earnings rate”.

Liability experience: “*overall was unfavorable, driven by salary increases that were higher than expected*”. Assumption change, “the Board continued the decrease in payroll growth assumption from 2.0% to 1.5%.”

Actuarial audit: “*independent actuarial audit was performed*” audits results were implemented in the 2023 valuation.

Other: “combination of all other factors that could impact liabilities year-over-year, with the primary sources being changes in benefits.”

Looking forward: volatility in returns is dampened by smoothing; if based on market value, the funded ratio would be 95.0% instead of 96.8%.

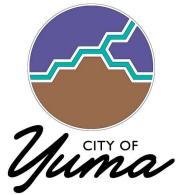
Conclusion: “improve if assumptions are met and contributions at least equal to the rates” in City’s report.

The chart below provides a historical perspective of the City’s funded ratios and balance in the cash reserve at fiscal year-end.

ANNUAL ACTUARIAL VALUATION REPORTS				CASH RESERVE FOR THE UAAL INVESTED IN LGIP			
Actuarial Valuation as	Funded Ratio		UAAL (Asset)	LGIP Balance at	Amount in LGIP		
	Police	Fire			Police	Fire	Total
June 30 , 2024	95%	96%	\$12,908,887	June 30 , 2024	\$7,990,868	\$6,172,380	\$14,163,248
June 30 , 2023	97%	96%	9,613,462	June 30 , 2023	7,405,219	5,719,902	13,125,121
June 30 , 2022	100%	100%	(261,321)	June 30 , 2022	6,957,810	5,374,210	12,332,020
June 30 , 2021	60%	59%	96,963,018				
June 30 , 2020	44%	41%	132,247,364				
June 30 , 2019	44%	41%	123,241,689				

CONTINUED COMMITMENT

City Management will provide options for City Council consideration when the June 30, 2025, Actuarial Valuation is available in Q3/Q4 FY 2026. Budget authority to pay down the UAAL is in FY 2026 and reduce FY 2027 payroll contributions. Funding source(s) to pay the UAAL will need to be excluded from the expenditure limitation.



City of Yuma

City Council Report

File #: O2025-021

Agenda Date: 6/4/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Planning & Neighborhood Svc	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction
DIVISION: Community Planning	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input checked="" type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Rezoning of Property: 1720 S. Maple Avenue

SUMMARY RECOMMENDATION:

Rezone a 6,300 square foot lot from the Light Industrial/Infill Overlay (LI/IO) District to the Low Density Residential/Infill Overlay (R-1-6/IO) District, for the property located at 1720 S. Maple Avenue. (ZONE-43811-2025) (Planning and Neighborhood Services/Community Planning) (Alyssa Linville)

STRATEGIC OUTCOME:

Consistent with the City Council’s strategic outcome of Respected and Responsible, the proposed rezoning is compatible with the surrounding area and further supports residential development with the City of Yuma.

REPORT:

The subject property is located along Maple Avenue and is approximately 6,300 square feet in size. The property is currently developed with a single-family residence.

The applicant is requesting to rezone the property from the Light Industrial/Infill Overlay (L-I/IO) to the Low Density Residential/Infill Overlay (R-1-6/IO) District. Any new residential expansions on the property requires a rezone to the Low Density Residential/Infill Overlay (R-1-6/IO) District.

Further specified in the Yuma City Code § 154-05.04, the following are some of the development standards required of a development in the Low Density Residential (R-1-6) District:

1. The minimum lot size is 6,000 sq. ft.;
2. The maximum lot coverage shall not exceed 50% of the lot area;
3. A minimum front yard setback of 20 feet for all buildings, including accessory structures;
4. A minimum side yard setback of 5 feet*;
5. A minimum rear yard setback of 10 feet; and
6. A maximum building height of 40 feet.

*Infill Overlay Incentive.

The request to rezone the property from the Light Industrial/Infill Overlay District to the Low Density Residential/Infill Overlay (R-1-6/IO) District is in conformance with the Low Density Residential Land Use Category in the General Plan.

Four similar rezoning requests have been approved within this area; occurring in 2007, 2023, and 2024. On April 28, 2025, the Planning and Zoning Commission voted to recommend APPROVAL of the rezoning from the Light Industrial/Infill Overlay (L-I/IO) District to the Low Density Residential/Infill Overlay (R-1-6/IO) District, subject to the following conditions:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner’s signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.
3. Each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a Building Permit, Certificate of Occupancy or City of Yuma Business License for this site, whichever occurs first. If the conditions of approval are not completed within the above timeframe then the rezone shall be subject to ARS § 9-462.01.

PUBLIC COMMENTS - EXCERPTS FROM PLANNING AND ZONING COMMISSION MEETING MINUTES:

Questions for Staff:

None

Questions for Applicant:

None

Public Comments:

None

Motion:

“Motion by Lorraine Arney, Planning Commissioner, second by Chelsea Malouff-Craig, Planning Commissioner to APPROVE ZONE-43811-2025 as presented.

“Motion carried unanimously, (4-0) with two absent and one vacancy.”

Planning Commission Staff Report - Attached

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

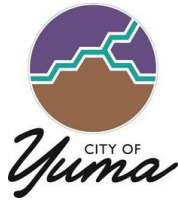
SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 05/27/2025
Reviewed by City Attorney: Richard W. Files	Date: 05/26/2025



**STAFF REPORT TO THE PLANNING AND ZONING COMMISSION
DEPARTMENT OF PLANNING AND NEIGHBORHOOD SERVICES
COMMUNITY PLANNING DIVISION
CASE TYPE – REZONE
CASE PLANNER: ZENIA FIVEASH**

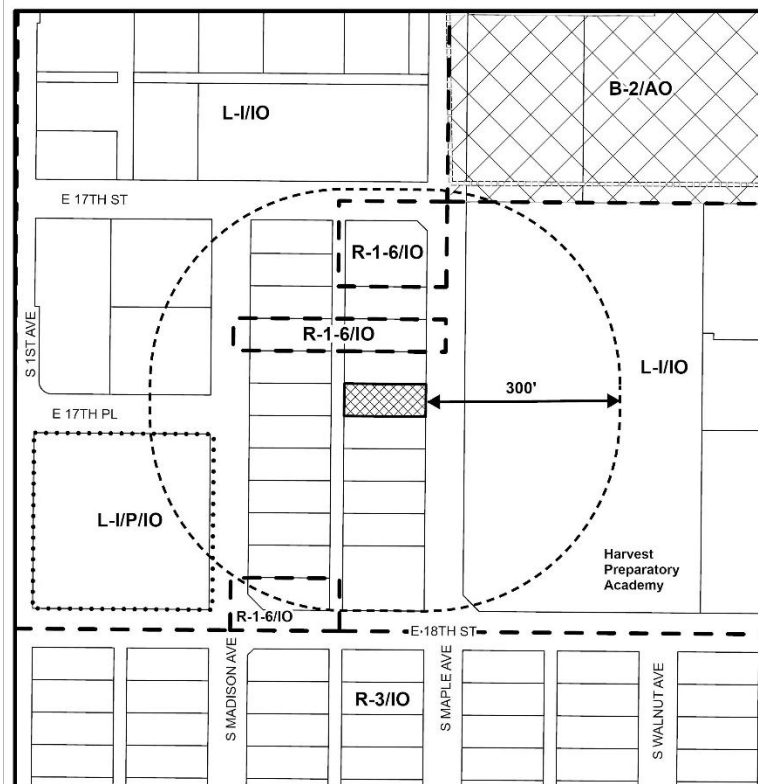
Hearing Date: April 28, 2025

Case Number: ZONE-43811-2025

Project Description/ Location: This is a request by Carlos, Jr. and Veronica Fuentes to rezone one parcel, approximately .14 acres, from the Light Industrial/Infill Overlay (L-I/IO) to the Low Density Residential/Infill Overlay (R-1-6/IO) District, for the property located at 1720 S. Maple Avenue, Yuma, AZ.

	Existing Zoning	Use(s) on-site	General Plan Designation
Site	Light Industrial/Infill Overlay (L-I/IO) District	Single Family Residence	Low Density Residential
North	Light Industrial/Infill Overlay (L-I/IO) District	Single Family Residence	Low Density Residential
South	Light Industrial/Infill Overlay (L-I/IO) District	Single Family Residence	Low Density Residential
East	Light Industrial/Infill Overlay (L-I/IO) District	Harvest Prep Academy	Commercial
West	Light Industrial/Infill Overlay (L-I/IO) District	Single Family Residence	Low Density Residential

Location Map



Prior site actions: Annexation: Ordinance 672 South Yuma (July 21, 1956); Subdivision: Clarence Trigg Subdivision Unit No. 2 (May 15, 1951)

Staff Recommendation: Staff recommends **APPROVAL** of the rezoning from the Light Industrial (L-I) District to the Low Density Residential (R-1-6) District, while maintaining the existing Infill Overlay (IO) District, subject to the conditions shown in Attachment A

Suggested Motion: Move to **APPROVE** Rezone ZONE-41390-2023 as presented, subject to the staff report, information provided during this hearing, and the conditions in Attachment A.

Effect of the Approval: By approving the rezone, the Planning and Zoning Commission is recommending approval to City Council for the request to rezone a parcel, approximately 6,314 square feet, from the Light Industrial (L-I) District to the Low Density Residential (R-1-6) District, while maintaining the Infill Overlay (IO) District, for the property located at 1720 S. Maple Avenue, subject to the conditions outlined in Attachment A, and affirmatively finds that the request is in conformance with the City of Yuma General Plan.

Staff Analysis: The subject property is approximately 50 feet wide and 126 feet deep, with frontage on S. Maple Avenue. Currently, there is a single-family home built on the property.

The applicant is requesting to rezone the property from the Light Industrial/Infill Overlay (L-I/IO) to the Low Density Residential/Infill Overlay (R-1-6/IO) District to bring the property into conformance with the actual use. Any new residential construction on the property requires a rezone to the Low Density Residential/Infill Overlay (R-1-6/IO).

The subject property is located within the area of the City that was subdivided in the 1950s. This neighborhood is a mix of commercial, industrial & residential uses. South of 17th Street & west of Maple Avenue is primarily residential in nature.

Several properties in the area are developed with residential homes and the rezone of this property would match the surrounding character and nature of current use. This request is in conformance with the Land Use Element of the General Plan.

1. Does the proposed zoning district conform to the Land Use Element? Yes

Land Use Element:									
Land Use Designation:			Low Density Residential						
Issues:			None						
Historic District:	Brinley Avenue		Century Heights		Main Street		None	X	
Historic Buildings on Site:	Yes		No	X					

2. Are there any dedications or property easements identified by the Transportation Element? No

FACILITY PLANS						
Transportation Master Plan	Planned	Existing	Gateway	Scenic	Hazard	Truck
Maple Avenue - Local	29 FT H/W	30 FT H/W				
17th Avenue - Local	29 FT H/W	30 FT H/W				
Bicycle Facilities Master Plan	Maple Avenue - Proposed Bike Route					

YCAT Transit System	Green Route 4/4A
Issues:	None

3. Does the proposed rezoning of the property conform to the remaining elements of the general plan? Yes

Parks, Recreation and Open Space Element:										
Parks and Recreation Facility Plan										
Neighborhood Park:	Existing: Joe Henry Optimist Park				Future: Joe Henry Park Improvements					
Community Park:	Existing: Kennedy Memorial Complex				Future: Kennedy Memorial Complex					
Linear Park:	Existing: East Main Canal				Future: East Main Canal					
Issues:	None									
Housing Element:										
Special Need Household:	N/A									
Issues:	None									
Redevelopment Element:										
Planned Redevelopment Area:	Mesa Heights Development Area									
Adopted Redevelopment Plan:	North End:		Carver Park:		None:	X				
Conforms:	Yes	X	No							
Conservation, Energy & Environmental Element:										
Impact on Air or Water Resources	Yes		No	X						
Renewable Energy Source	Yes		No	X						
Issues:	None									
Public Services Element:										
Population Impacts Population projection per 2018-2022 American Community Survey Police Impact Standard: 1 officer for every 530 citizens; 2020 Conservation Plan Water demand: 207 gallons/day/person; Wastewater generation: 70 gallons per day per person			Dwellings & Type <i>Single Family</i>		Projected Population	Police Impact	Water Consumption		Wastewater Generation	
			Maximum	Per Unit		Officers	GPD	AF	GPD	
			1	2.7	3	0.01	559	0.6	189	
			Minimum							
			1	2.7	3	0.01	559	0.6	189	
Fire Facilities Plan:	Existing: Fire Station No. 4				Future: Fire Station No. 4					
Water Facility Plan:	Source:	City	X	Private	Connection:		4" Water			
Sewer Facility Plan:	Treatment:	City	X	Septic	Private		Connection: 8" Sewer			
Issues:	None									
Safety Element:										
Flood Plain Designation:	X				Liquefaction Hazard Area:		Yes		No	X
Issues:	None									
Growth Area Element:										
Growth Area:	Araby Rd & Interstate 8			Arizona Ave & 16 th St		X	Avenue B & 32 nd St.			
	North End			Pacific Ave & 8 th St			Estancia		None	
Issues:	None									

4. Does the proposed rezoning conform to the adopted facilities plan? Yes

5. Does the proposed rezoning conform to Council’s prior approval of rezonings, development agreements or subdivisions for this site?

Yes

Public Comments Received: None

External Agency Comments: None

Proposed conditions delivered to applicant on: March 27, 2025

Final staff report delivered to applicant on: April 10, 2025

- Applicant agreed with all of the conditions of approval on: April 8, 2025
- Applicant did not agree with the following conditions of approval: (list #'s)
- If the Planner is unable to make contact with the applicant – describe the situation and attempts to contact.

Attachments

A	B	C	D	E
Conditions of Approval	Agency Notifications	Neighbor Notification List	Neighbor Postcard	Aerial Photo

Prepared By: *Zenia Fiveash*
 Zenia Fiveash
 Assistant Planner
 Zenia.Fiveash@yumaaz.gov

Date: April 8, 2025
 (928) 373-5000, x3040

Reviewed By: *Jennifer L. Albers*
 Jennifer L. Albers
 Assistant Director of Planning

Date: 4/8/25

Approved By: *Alyssa Linville*
 Alyssa Linville
 Director, Planning and Neighborhood Services

Date: 04/09/25

**ATTACHMENT A
CONDITIONS OF APPROVAL**

The following conditions have been found to have a reasonable nexus and are roughly proportionate to the impact of the proposed rezone for the site:

Department of Planning and Neighborhood Services Comments: Alyssa Linville, Director (928) 373-5000, x 3037:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner's signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.

Community Planning, Zenia Fiveash, Assistant Planner, (928) 373-5000 x3040

3. Each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a Building Permit, Certificate of Occupancy or City of Yuma Business License for this site, whichever occurs first. If the conditions of approval are not completed within the above timeframe then the rezone shall be subject to ARS § 9-462.01.

Any questions or comments regarding the Conditions of Approval as stated above should be directed to the staff member who provided the comment. Name and phone numbers are provided.

**ATTACHMENT B
AGENCY NOTIFICATIONS**

- Legal Ad Published: The Sun 4/04/25
- 300' Vicinity Mailing: 3/10/25
- 34 Commenting/Reviewing Agencies noticed: 3/24/25
- Site Posted on: 4/14/25
- Neighborhood Meeting: N/A
- Hearing Date: 4/28/25
- Comments due: 3/24/25

External List (Comments)	Response Received	Date Received	"No Comment"	Written Comments	Comments Attached
Yuma County Airport Authority	Yes	3/17/25	X		
Yuma County Engineering	NR				
Yuma County Public Works	Yes	3/13/25	X		
Yuma County Water Users' Assoc.	Yes	3/17/25	X		
Yuma County Planning & Zoning	Yes	3/13/25	X		
Yuma County Assessor	NR				
Arizona Public Service	NR				
Time Warner Cable	NR				
Southwest Gas	NR				
Qwest Communications	NR				
Fort Yuma Quechan Indian	Yes	3/13/25	X		
YUHS District #70	NR				
Yuma Elem. School District #1	NR				
Crane School District #13	NR				
A.D.O.T.	NR				
Yuma Irrigation District	NR				
Arizona Fish and Game	NR				
USDA – NRCS	NR				
United States Postal Service	NR				
Yuma Metropolitan Planning Org.	NR				
El Paso Natural Gas Co.	NR				
Western Area Power Administration		3/13/25	X		
City of Yuma Internal List (Conditions)	Response Received	Date Received	"No Conditions"	Written Conditions	Comments Attached
Police	NR				
Parks & Recreation	NR				
Development Engineer	NR				
Fire	Yes	3/13/25	X		
Building Safety	NR				
City Engineer	NR				
Traffic Engineer	NR				
MCAS / C P & L Office	Yes	3/14/25	X		
Utilities	NR				
Public Works	NR				
Streets	NR				

ATTACHMENT C
NEIGHBOR NOTIFICATION LIST

Property Owner	Mailing Address	City/State/Zip Code		
AEA FEDERAL CREDIT UNION	1780 S 1ST AVE	YUMA	AZ	85364
BEJARANO JUAN ANTONIO JR	1719 S MADISON AVE	YUMA	AZ	85364
BONILLA PABLO	1743 S MADISON AVE	YUMA	AZ	85364
CONTRERAS RICARDO	1725 S MADISON AVE	YUMA	AZ	85364
DOBOSZ DANIEL P & TARA M	3049 W 12TH LN	YUMA	AZ	85364
FUENTES VERONICA & CARLOS JR	2953 S ROYAL ABERDEEN LOOP	GREEN VALLEY	AZ	85614
GAMBOA DAVID JR	1821 S 3RD AVE	YUMA	AZ	85364
GARCIA MIKE	PO BOX 1846	YUMA	AZ	85366
HARVEST POWER COMMUNITY DEVELOPMENT	350 E 18TH ST	YUMA	AZ	85364
HAYNES PROPERTIES AZ LLC	11483 E VIA SALIDA	YUMA	AZ	85367
HERRERA EDUARDO & GONZALEZ MAYRA LIZETH MEDRANO CPWROS	1749 S MADISON AVE	YUMA	AZ	85364
KING GERALD JR & CATHY JT	1712 S MAPLE AVE	YUMA	AZ	85364
MARTINEZ ORALIA	1761 S MADISON AVE	YUMA	AZ	85364
MAY VIOLA	5435 E 38TH PLACE	YUMA	AZ	85365
NEXT LEVEL HOME BUYERS LLC	2903 W 12TH PL	YUMA	AZ	85364
QUINTERO MARIA TRUST 4-10-2024	PO BOX 1903	WINTERHAVEN	CA	92283
QUINTERO VALERIE JEAN	2160 S DEL VALLE WAY	YUMA	AZ	85364
QUINTERO VALERIE JEAN	2160 S DEL VALLE WAY	YUMA	AZ	85364
RAMIREZ TERESA	1789 S MADISON AVE	YUMA	AZ	85364
RANGEL SERGIO R &	1737 S MADISON AVE	YUMA	AZ	85364
SANCHEZ NOHEMI	1704 S MAPLE AVE	YUMA	AZ	85364
SMITH WM MICHAEL & DELLA E	1321 W 19TH ST	YUMA	AZ	85364
SPONGROSS KATHY M	1715 S MADISON AVE LOT A	YUMA	AZ	85364
STUHR ROSARIO RAMOS	15385 S AVENUE 4E	YUMA	AZ	85365
TRES ESTRELLAS HOLDINGS LLC	13484 S AVENUE 5 E	YUMA	AZ	85365
YUMA CITY OF	ONE CITY PLAZA	YUMA	AZ	85364
YUMA SAFE STORAGE LLC	4062 S NAVEL AVE	YUMA	AZ	85365

**ATTACHMENT D
NEIGHBOR MAILING**

This is a request by Carlos, Jr. and Veronica Fuentes to rezone one parcel, approximately .14 acres, from the Light Industrial/Infill Overlay (L-I/IO) to the Low Density Residential/Infill Overlay (R-1-6/IO) District, for the property located at 1720 S. Maple Avenue, Yuma, AZ.

**MEETING DATE,
TIME & LOCATION
FOR CASE #
ZONE-43811-2025**

PUBLIC HEARING
04/28/2025 @ 4:30pm
City Hall Council Chambers
One City Plaza, Yuma, AZ.



Because you are a neighbor within 300' of 1720 S. Maple Avenue, Yuma, AZ, you are invited to attend the public meeting to voice your comments. If you have questions or wish to submit written comments, please contact Zenia Fiveash by phone at (928) 373-5000 ext. 3040 or by email at Zenia.Fiveash@YumaAz.gov

ATTACHMENT E
AERIAL PHOTO



ORDINANCE NO. O2025-021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, AMENDING CHAPTER 154 OF THE YUMA CITY CODE, REZONING CERTAIN PROPERTY LOCATED IN THE LIGHT INDUSTRIAL/INFILL OVERLAY (L-I/IO) DISTRICT TO THE LOW DENSITY RESIDENTIAL/INFILL OVERLAY (R-1-6/IO) DISTRICT, AND AMENDING THE ZONING MAP TO CONFORM WITH THE REZONING

WHEREAS, the City of Yuma Planning and Zoning Commission held a public hearing on April 28, 2025 in Zoning Case No: ZONE-43811-2025 in the manner prescribed by law for the purpose of rezoning one parcel of real property hereafter described to the Low Density Residential/Infill Overlay (R-1-6/IO) District as provided in Chapter 154 of the Yuma City Code; and,

WHEREAS, due and proper notice of the public hearing was given in the time, form, substance and manner provided by law, including publication of notice of the hearing in the Yuma Sun on April 4, 2025; and,

WHEREAS, the City Council has considered the recommendation of the Planning and Zoning Commission to approve the rezoning in Case No: ZONE-43811-2025 and the probable impact on the cost to construct housing for sale or rent that may occur as a result of this rezoning, and finds that the recommendation complies with and conforms to the goals and objectives of the Yuma General Plan, as amended.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Yuma as follows:

SECTION 1: That the following described real property, depicted in Exhibit A, attached:

A portion of the East half of the Southwest quarter of the Northeast quarter of the Northeast quarter (E½SW¼NE¼NE¼) of Section 33, Township 8 South, Range 23 West of the Gila and Salt River Base and Meridian, City of Yuma, Yuma County, State of Arizona, and more particularly described as follows:

Lot 7, Block 7 of the Clarence Trigg Subdivision Unit No. 2, dated 5/18/1951, Fee # 3853, recorded in Book 3 of Plats, page 67, Yuma County Records.

Containing 6300.05 square feet, more or less.

shall be placed in the Low Density Residential/Infill Overlay (R-1-6/IO) District, as defined by Chapter 154 of the Yuma City Code as amended; that upon this Ordinance becoming final, the described real property shall be subject to all rules, regulations and

requirements of Chapter 154 of the Yuma City Code, as amended, pertaining to the Low Density Residential/Infill Overlay (R-1-6/IO) District and that the zoning map adopted under Chapter 154 of the Yuma City Code, as amended, is ordered to be changed and amended so as to show that the real property described in this Ordinance will be located within the Low Density Residential/Infill Overlay (R-1-6/IO) District.

SECTION 2: That the following conditions (s) must be met and/or completed in order for the zoning amendment to be final:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner's signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.

SECTION 3: With the exception of Condition 2, each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a building permit or business license for this site, whichever occurs first. If the conditions of approval are not completed within the above timeframe then the rezone shall be subject to A.R.S. §9-462.01.

Adopted this _____ day of June, 2025.

APPROVED:

Douglas J. Nicholls
Mayor

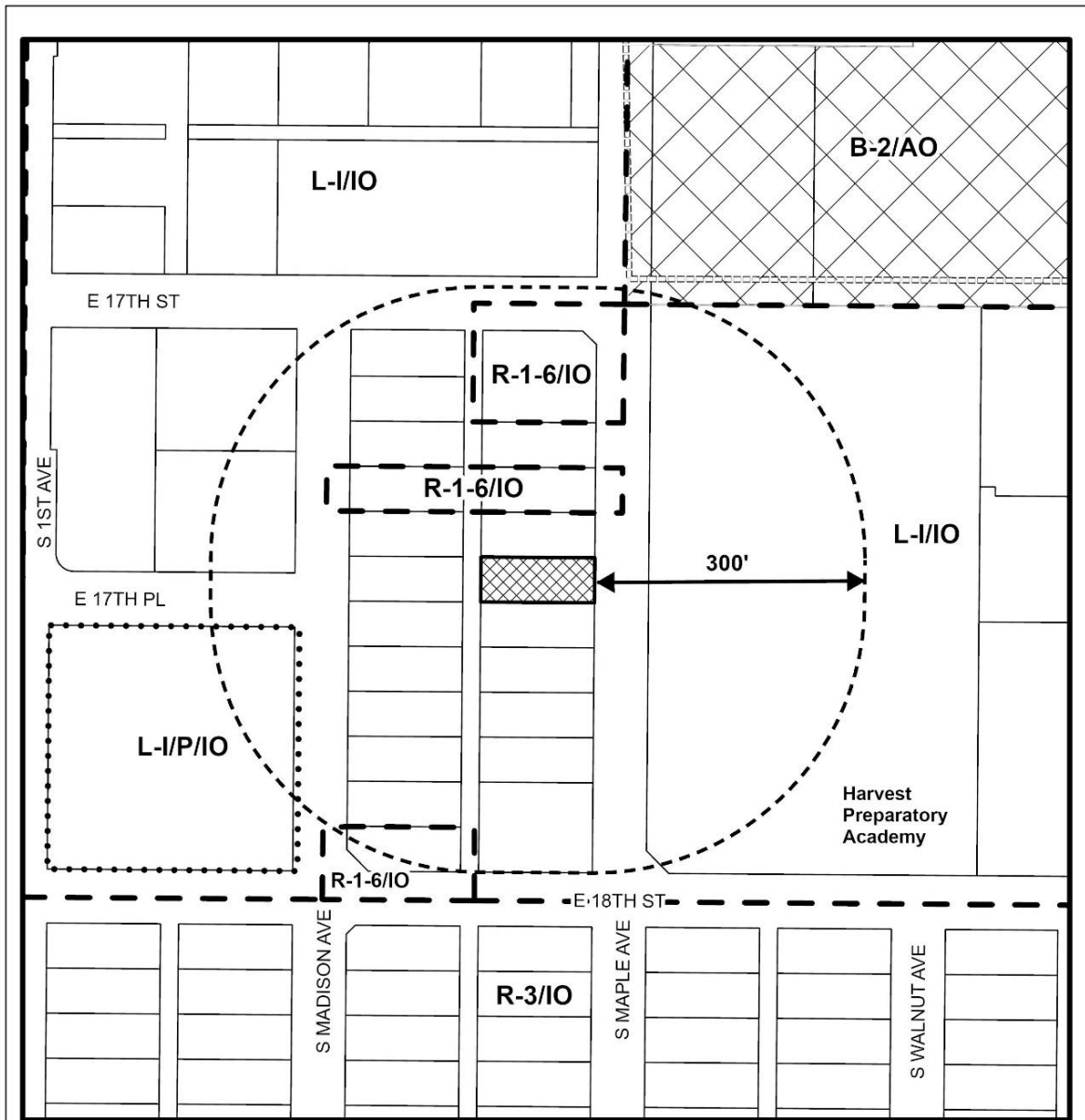
ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney

Exhibit A



LOCATION MAP

 LOCATION OF SUBJECT PROPERTY



Prepared by: DG

Checked by: ZF



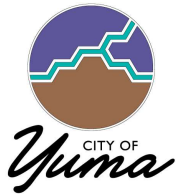
Date: 3/7/2025

Revised:

Revised:

Case #:

ZONE-43811-2025



City of Yuma

City Council Report

File #: O2025-022

Agenda Date: 6/18/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Finance	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input type="checkbox"/> Resolution
DIVISION: Administration	<input checked="" type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input checked="" type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Amendment: Ordinance O2021-007 - City Departments

SUMMARY RECOMMENDATION:

Authorize an amendment of the current listing of City Departments to combine the Building Safety and Planning and Neighborhood Services Departments to reconstitute the Department of Community Development; Move the Economic Development Division from City Administration to the Department of Community Development; and separating the Facilities Management Division from the Building Safety Division to be a stand-alone Facilities Management Department. (Administration/Finance) (Jay Simonton/Doug Allen)

STRATEGIC OUTCOME:

This department restructure will accommodate customer needs with more efficient and effective services delivered to the community, while continuing to meet goals and objectives of the City Council’s strategic outcome of connected and engaged.

REPORT:

Yuma City Charter Article VII, Section 6(g)(6) requires adoption of an ordinance to “establish, alter or abolish any City department, or office.”

City Council adopted Ordinance O2015-030 on June 3, 2015, then amended with Ordinance O2021-007 on May 5, 2021, which established the current composition of City departments and titles.

The FY 2026 budget is guided by the theme “Progress with Purpose.” As Customer needs and delivery methods evolve, organizational structure should remain purposefully adaptive.

This department restructure will accommodate customer needs with more efficient and effective services delivered to the community, while continuing to meet goals and objectives of the City Council.

The Tentative Budget Schedules A through G provide the outline for the following department restructuring via this City Ordinance by:

- a) Reconstituting the **Department of Community Development** by combining the Building Safety and Planning and Neighborhood Services Departments; and

- b) Moving the **Economic Development Division** from City Administration to the Department of Community Development; and
- c) Separating the Facilities Management Division from Building Safety to a stand-alone **Facilities Management Department**.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

ORDINANCE NO. O2025-022

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ESTABLISHING CITY DEPARTMENTS PURSUANT TO THE YUMA CITY CHARTER ARTICLE VI, SECTION 15, AND ARTICLE VII, SECTION 6(g)(6), AND REPEALING OR AMENDING ANY PORTION OF AN ORDINANCE, RESOLUTION OR CITY CODE IN CONFLICT THEREWITH

WHEREAS, Article VII, Section 6(g)(6) of the Yuma City Charter provides that the City Council shall, by ordinance "establish, alter or abolish any City department, or office;" and,

WHEREAS, the City Council adopted Ordinance O2015-030 on June 3, 2015, then amended with Ordinance O2021-007 on May 5, 2021, which established the current composition of City departments and titles; and,

WHEREAS, the FY 2026 budget is guided by the theme "Progress with Purpose." As Customer needs and delivery methods evolve, organizational structure should remain purposefully adaptive. This department restructure will accommodate customer needs with more efficient and effective services delivered to the community, while continuing to meet goals and objectives of the City Council.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Yuma as follows:

SECTION 1: That the City of Yuma shall be comprised of the following departments with titles as stated:

Mayor and Council	Fire
City Administration	Human Resources
City Attorney	Information Technology
Community Development	Municipal Court
Engineering	Parks and Recreation
Facilities Management	Police
Finance	Public Works
	Utilities

SECTION 2: Any part of a City ordinance, resolution or City Code in conflict with Section 1 of this Ordinance is repealed or amended to the extent of such conflict.

Adopted this ____ day of July, 2025.

APPROVED:

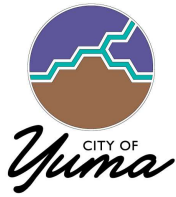
Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney



City of Yuma
City Council Report

File #: O2025-023

Agenda Date: 6/18/2025

Agenda #: 2.

Table with 3 columns: DEPARTMENT, STRATEGIC OUTCOMES, ACTION. DEPARTMENT: Planning & Neighborhood Svc, DIVISION: Community Planning. STRATEGIC OUTCOMES: Safe & Prosperous, Active & Appealing, Respected & Responsible, Connected & Engaged, Unique & Creative. ACTION: Motion, Resolution, Ordinance - Introduction, Ordinance - Adoption, Public Hearing.

TITLE:

Rezoning of Property: Southeast Corner of State Route SR-195 and 40th Street

SUMMARY RECOMMENDATION:

Rezone approximately 50.55 acres from the Agriculture (AG) District to the High Density Residential (R-3) District, for the property located at the southeast corner of State Route SR-195 and 40th Street, Yuma, AZ. (Planning and Neighborhood Services) (Alyssa Linville)

STRATEGIC OUTCOME:

Approval of this rezone supports residential development in the City that will be responsibly constructed, meeting all codes and requirements. This rezone assists in furthering the City Council's strategic outcomes of Safe and Prosperous and Respected and Responsible.

REPORT:

The subject property is located at the southeast corner of State Route SR-195 and 40th Street. While currently undeveloped, the intended development for the subject area is a multi-family project.

Further specified in Yuma City Code §154-07.03, the following are some of the development standards required of a development with the High Density Residential (R-3) District:

- 1. The maximum lot coverage in the High Density Residential (R-3) District shall not exceed 60% of the lot area;
2. A minimum front yard setback of 20 feet;
3. A minimum side yard setback of 5 feet;
4. A minimum rear yard setback of 10 feet; and
5. A 50-foot maximum building height.

In accordance with the current City codes and other applicable laws and principles, the developer will need to submit development plans to ensure the development standards for the High Density Residential (R-3) District are met including paved access, parking and landscaping.

The potential residential development could contain between 657 and 1,516 residential units based on the density limitation outlined in the General Plan. The request to rezone the property from the Agriculture (AG) District to the High Density Residential (R-3) District is in conformance with the Land Use Element of the General Plan.

On Map 12, 2025, the Planning and Zoning Commission voted to recommend APPROVAL of the rezoning from the Agriculture (AG) District to the High Density Residential (R-3) District, subject to the following conditions:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner's signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.
3. The Owner/Developer shall dedicate the south half right-of-way for 40th Street across the property frontage including the widening for the future bridge to cross the Area Service Highway (ASH) as follows:
 - The Owner/developer shall dedicate to the City of Yuma the fee title to the original 33 feet of south half right-of-way called out in the Yuma County Road Surveys for 40th Street, along the property frontage that was not purchased by the City of Yuma in Warranty Deed Fee # 2005-29535.
 - The Owner/developer shall dedicate via Warranty Deed to City of Yuma additional 40th Street right-of-way commencing at the Northwest corner of Assessor's Parcel Number (APN) 197-16-001, also being the point of intersection with the south right-of-way line of 40th Street and the east right-of-way line of the ASH highway; Thence South along the westerly property line also being the ASH highway right-of-way line a distance of 95.00 feet; Thence easterly along a line parallel to and 157.00 feet south of the North Section line of Section 16, a distance of 152.67 feet; Thence Northeasterly along a straight line, a distance of 651.42 feet to a point lying 62 feet south of the North section line of said Section 16, said point also lying on the north line of APN: 197-16-001; Thence Westerly along the North line of APN: 197-16-001 to the True Point of Beginning.
4. The Owner/developer shall dedicate a 1 ft non-access easement along the ASH and 40th street frontages except for approved access locations.
5. The Owner/developer shall construct sound attenuation walls along the ASH highway frontage as done similarly in the Ocotillo subdivisions, along the ASH Highway, within five (5) years of the effective date of the rezoning or issuance of a Certificate of Occupancy for the property, whichever occurs first.
6. The Owner/Developer shall make a payment in lieu for design and construction of 40th Street roadway from 6³/₄E westward to the west edge of property frontage. 40th Street improvements to consist of two travel lanes located on the south side of the road including ABC, pavement, curb, gutter, sidewalk/walking path, streetlights and landscaping per City construction standards.
7. With the exception of Conditions 2 and 5, each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a building permit or business license for this site, whichever occurs first. If the conditions of approval are not completed within the above time frame then the rezone shall be subject to A.R.S. § 9-462.01.

PUBLIC COMMENTS - EXCERPTS FROM PLANNING AND ZONING COMMISSION MEETING MINUTES:

“Amelia Domby - Principal Planner, summarized the staff report and recommended APPROVAL.

“Chris Hamel - Planning and Zoning Commissioner commented that he noticed on the original staff report for this case there were only six conditions and then asked if staff could explain the addition of Condition #7. Dobby replied that there were seven conditions on the original staff report, and that conditions #5 and #7 were revised. Hamel then asked if the applicant was in agreement with the conditions. Dobby replied yes.

APPLICANT/APPLICANT’S REPRESENTATIVE

None

PUBLIC COMMENT

None

MOTION

“Motion by Lorraine Arney, second by Commissioner Ashlie Pendleton to APPROVE ZONE-43816-2025 as presented. Motion carried unanimously, (6-0) with one vacancy.’

Planning and Zoning Staff Report - Attached

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NOT APPLICABLE

ADDITIONAL INFORMATION:

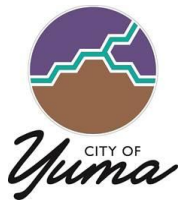
SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk’s Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025



**STAFF REPORT TO THE PLANNING AND ZONING COMMISSION
DEPARTMENT OF PLANNING AND NEIGHBORHOOD SERVICES
COMMUNITY PLANNING DIVISION
CASE TYPE – REZONE
CASE PLANNER: AMELIA DOMBY**

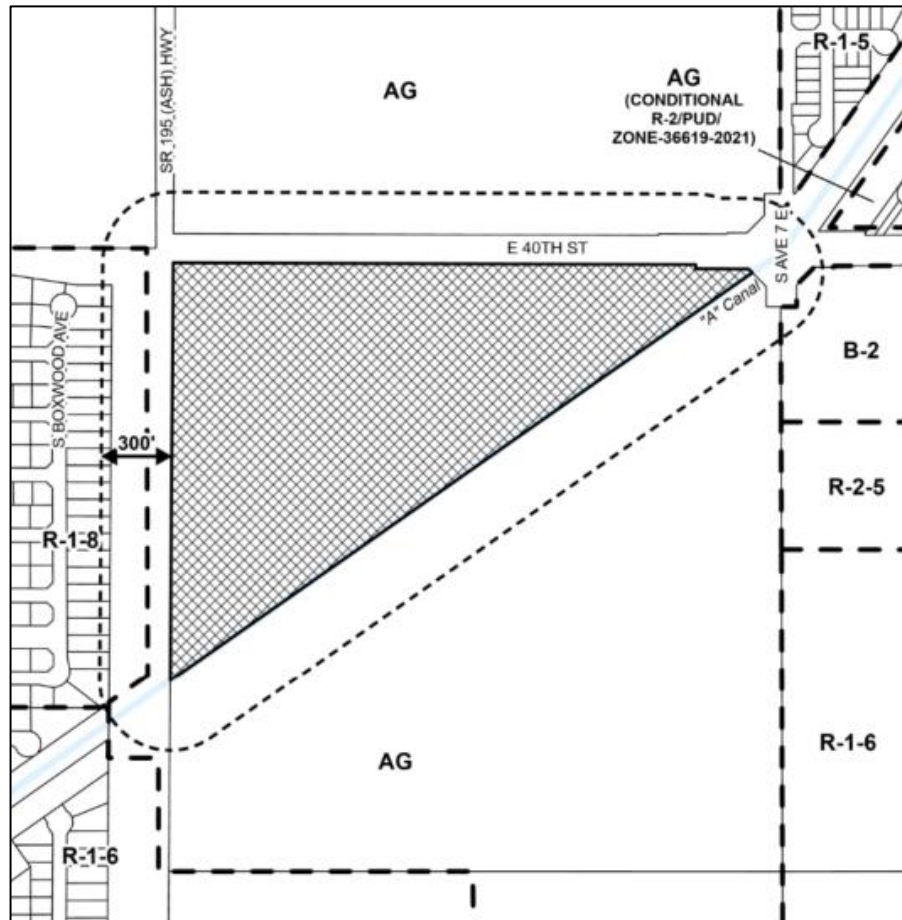
Hearing Date: May 12, 2025

Case Number: ZONE-43816-2025

Project Description/Location: This is a request by Dahl, Robins & Associates, on behalf of Brian L. Hall Living Trust, to rezone approximately 50.55 acres from the Agriculture (AG) District to the High Density Residential (R-3) District, for the property located at the southeast corner of State Route SR-195 and 40th Street, Yuma, AZ.

	Existing Zoning	Use(s) on-site	General Plan Designation
Site	Agriculture (AG) District	Undeveloped	High Density Residential
North	Agriculture (AG) District	Undeveloped	Suburban Density Residential
South	Agriculture (AG) District	Agriculture	Commercial/ Low Density Residential
East	Agriculture (AG) District	Agriculture	Commercial/ Low Density Residential
West	Low Density Residential (R-1-8) District	SR-195 Highway/ Single Family Homes	Low Density Residential

Location Map



Prior site actions: Annexation, Ordinance O97-81, effective January 2, 1998; General Plan Amendment (RDR to P/Q-P), R98-02, adopted January 21, 1998; Rezoning (AG to R-1-8/P), Ordinance O98-89, adopted December 16, 1998; Time Extension for Rezoning, Ordinance #O2001-10, adopted January 17, 2001, expired January 16, 2003; General Plan Amendment (P/Q-P to MDR), R2004-89, adopted December 13, 2004; Rezoning (AG to R-2), Z2005-007, withdrawn May 10, 2007; General Plan Amendment (MDR to HDR) R2025-011, adopted February 5, 2025.

Staff Recommendation: Staff recommends **APPROVAL** of the rezoning from the Agriculture (AG) District to the High Density Residential (R-3) District, subject to the conditions shown in Attachment A.

Suggested Motion: Move to **APPROVE** Rezone ZONE-43816-2025 as presented, subject to the staff report, information provided during this hearing, and the conditions in Attachment A.

Effect of the Approval: By approving the rezone, the Planning and Zoning Commission is recommending approval to City Council for the request to rezone approximately 50.55 acres from the Agriculture (AG) District to the High Density Residential (R-3) District for the property located at the southeast corner of State Route SR-195 and 40th Street, subject to the conditions outlined in Attachment A, and affirmatively finds that the request is in conformance with the City of Yuma General Plan.

Staff Analysis: The subject property is located at the southeast corner of State Route SR-195 and 40th Street. While currently undeveloped, the intended development for the subject area is a multi-family project.

Further specified in §154-07.03, the following are some of the development standards required of a development with the High Density Residential (R-3) District:

1. The maximum lot coverage in the High Density Residential (R-3) District shall not exceed 60% of the lot area;
2. A minimum front yard setback of 20 feet;
3. A minimum side yard setback of 5 feet;
4. A minimum rear yard setback of 10 feet;
5. A 50-foot maximum building height

In accordance with the current City codes and other applicable laws and principles, the developer will need to submit development plans to ensure the development standards for the High Density Residential (R-3) District are met including paved access, parking and landscaping.

The potential residential development could contain between 1,516 and 657 residential units based on the density limitation outlined in the General Plan. The request to rezone the property from the Agriculture (AG) District to the High Density Residential (R-3) District is in conformance with the Land Use Element of the General Plan.

1. Does the proposed zoning district conform to the Land Use Element? Yes.

Land Use Element:							
Land Use Designation:	High Density Residential						
Issues:	None						
Historic District:	Brinley Avenue		Century Heights		Main Street		None X
Historic Buildings on Site:	Yes		No	X			

2. Are there any dedications or property easements identified by the Transportation Element? Yes.

FACILITY PLANS							
Transportation Master Plan	Planned	Existing	Gateway	Scenic	Hazard	Truck	
40 th Street – Minor Arterial	50 FT HW	62 FT HW				X	
SR-195 – Expressway 4 Lanes	80 FT HW	73 FT HW			X	X	
Avenue 7E – Collector 2 Lanes	40 FT HW	65 FT HW					
Bicycle Facilities Master Plan	40 th Street – Proposed bike lane, SR-195 (Cycling Permitted)						
YCAT Transit System	32 nd Street at Araby Road – Orange Route 2 and Silver Route 9						
Issues:	Access to the property.						

3. Does the proposed rezoning of the property conform to the remaining elements of the general plan? Yes.

Parks, Recreation and Open Space Element:			
Parks and Recreation Facility Plan			
Neighborhood Park:	Existing: Saguaro Park		Future: Saguaro Park
Community Park:	Existing: Smucker Memorial Park		Future: East Mesa Park
Linear Park:	Existing: East Main Canal Linear Park		Future: "A" Canal Linear Park
Issues:	None		

Housing Element:	
Special Need Household:	N/A
Issues:	None

Redevelopment Element:							
Planned Redevelopment Area:	N/A						
Adopted Redevelopment Plan:	North End:		Carver Park:		None:	X	
Conforms:	Yes		No		N/A		

Conservation, Energy & Environmental Element:							
Impact on Air or Water Resources	Yes		No	X			
Renewable Energy Source	Yes		No	X			
Issues:	None						

Public Services Element:							
<u>Population Impacts</u> Population projection per 2018-2022 American Community Survey Police Impact Standard: 1 officer for every 530 citizens; 2020 Conservation Plan Water demand: 207 gallons/day/person; Wastewater generation: 70 gallons per day per person	Dwellings & Type		Projected Population	Police Impact	Water Consumption		Wastewater Generation
	<i>Multi-Family</i>						
	Maximum	Per Unit		Officers	GPD	AF	GPD
	1517	1.6	2427	4.58	502,430	562.8	169,904
	Minimum						
657	1.6	1051	1.98	217,598	243.8	73,584	

Fire Facilities Plan:	Existing: Fire Station No. 5		Future: Fire Station No. 5				
Water Facility Plan:	Source:	City	X	Private	Connection:	30" transmission line on 40 th St.	
Sewer Facility Plan:	Treatment:	City	X	Septic	Private	Connection: 36" sewer main on 40 th Street	
Issues:	Connections to water and sewer are not available in this area. Line extensions from Avenue 7E to the site will be needed.						
Safety Element:							
Flood Plain Designation:	X		Liquefaction Hazard Area:		Yes	No	X
Issues:	None						
Growth Area Element:							
Growth Area:	Araby Rd & Interstate 8		Arizona Ave & 16 th St		Avenue B & 32 nd St.		
	North End	Pacific Ave & 8 th St		Estancia	None	X	
Issues:	None						

4. Does the proposed rezoning conform to the adopted facilities plan?

Yes.

5. Does the proposed rezoning conform to Council's prior approval of rezonings, development agreements or subdivisions for this site?

Yes.

Public Comments Received: None Received.

External Agency See Attachment.

Comments:

Neighborhood Meeting No Meeting Required.

Comments:

Proposed conditions delivered to applicant on: 04/02/25

Final staff report delivered to applicant on: 04/18/25

- Applicant agreed with all of the conditions of approval on: (enter date)
- Applicant did not agree with the following conditions of approval: (list #'s)
- Emailed conditions of approval. The applicant is discussing with Engineering.

Attachments

A	B	C	D	E	F
Conditions of Approval	Agency Notifications	Agency Comments	Neighbor Notification List	Neighbor Postcard	Aerial Photo

Prepared By: *Amelia Domby*

Amelia Domby
Principal Planner

Amelia.Domby@YumaAZ.gov

Date: May 1, 2025

(928) 373-5000, x1234

Reviewed By: *Jennifer L. Albers*
Jennifer L. Albers
Assistant Director of Planning

Date: 5/2/25

Approved By: *Alyssa Linville*
Alyssa Linville
Director, Planning and Neighborhood Services

Date: 05/02/25

ATTACHMENT A
CONDITIONS OF APPROVAL

The following conditions have been found to have a reasonable nexus and are roughly proportionate to the impact of the proposed rezone for the site:

Department of Planning and Neighborhood Services Comments: Alyssa Linville, Director (928) 373-5000, x 3037:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner's signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.

Engineering: Andrew McGarvie, Engineering Manager, (928) 373-5000 ext. 3044

3. The Owner/Developer shall dedicate the south half right-of-way for 40th Street across the property frontage including the widening for the future bridge to cross the Area Service Highway (ASH) as follows:
 - The Owner/developer shall dedicate to the City of Yuma the fee title to the original 33 feet of south half right-of-way called out in the Yuma County Road Surveys for 40th Street, along the property frontage that was not purchased by the City of Yuma in Warranty Deed Fee # 2005-29535.
 - The Owner/developer shall dedicate via Warranty Deed to City of Yuma additional 40th Street right-of-way commencing at the Northwest corner of Assessor's Parcel Number (APN) 197-16-001, also being the point of intersection with the south right-of-way line of 40th Street and the east right-of-way line of the ASH highway; Thence South along the westerly property line also being the ASH highway right-of-way line a distance of 95.00 feet; Thence easterly along a line parallel to and 157.00 feet south of the North Section line of Section 16, a distance of 152.67 feet; Thence Northeasterly along a straight line, a distance of 651.42 feet to a point lying 62 feet south of the North section line of said Section 16, said point also lying on the north line of APN: 197-16-001; Thence Westerly along the North line of APN: 197-16-001 to the True Point of Beginning.
4. The Owner/developer shall dedicate a 1 ft non-access easement along the ASH and 40th street frontages except for approved access locations.
5. The Owner/developer shall construct sound attenuation walls along the ASH highway frontage as done similarly in the Ocotillo subdivisions, along the ASH Highway.
6. The Owner/Developer shall make a payment in lieu for design and construction of 40th Street roadway from 6¾E westward to the west edge of property frontage. 40th Street improvements to consist of two travel lanes located on the south side of the road including ABC, pavement, curb, gutter, sidewalk/walking path, streetlights and landscaping per City construction standards.

Community Planning, Amelia Domby, Principal Planner, (928) 373-5000 x3034

7. Each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a Building Permit, Certificate of Occupancy or City of Yuma Business License for this site, whichever occurs first. If the conditions of

approval are not completed within the above timeframe then the rezone shall be subject to ARS § 9-462.01.

Any questions or comments regarding the Conditions of Approval as stated above should be directed to the staff member who provided the comment. Name and phone numbers are provided.

**ATTACHMENT B
AGENCY NOTIFICATIONS**

- **Legal Ad Published: The Sun** 04/04/25
- **300' Vicinity Mailing:** 03/10/25
- **34 Commenting/Reviewing Agencies noticed:** 03/13/25
- **Site Posted on:** 04/21/25
- **Neighborhood Meeting:** N/A
- **Hearing Date:** 04/28/25
- **Comments due:** 03/24/25


External List (Comments)	Response Received	Date Received	"No Comment"	Written Comments	Comments Attached
Yuma County Airport Authority	YES	03/17/25	X		
Yuma County Engineering	NR				
Yuma County Public Works	YES	03/13/25	X		
Yuma County Water Users' Assoc.	YES	03/17/25	X		
Yuma County Planning & Zoning	YES	03/13/25	X		
Yuma County Assessor	NR				
Arizona Public Service	NR				
Time Warner Cable	NR				
Southwest Gas	NR				
Qwest Communications	NR				
Bureau of Land Management	NR				
YUHS District #70	NR				
Yuma Elem. School District #1	NR				
Crane School District #13	NR				
A.D.O.T.	NR				
Yuma Irrigation District	NR				
Arizona Fish and Game	NR				
USDA – NRCS	NR				
United States Postal Service	NR				
Yuma Metropolitan Planning Org.	NR				
El Paso Natural Gas Co.	NR				
Western Area Power Administration	YES	03/13/25	X		
Yuma Quechan Indian Tribe	YES	03/13/25	X		
City of Yuma Internal List (Conditions)	Response Received	Date Received	"No Conditions"	Written Conditions	Comments Attached
Police	NR				
Parks & Recreation	NR				
Development Engineer	NR				
Fire	YES	03/13/25	X		
Building Safety	NR				
City Engineer	NR				
Traffic Engineer	NR				
MCAS / C P & L Office	YES	03/14/25			X
Utilities	NR				
Public Works	NR				
Streets	NR				

**ATTACHMENT C
AGENCY COMMENTS**

Conditions of approval must be written in the form of a formal condition for use in staff's report. Your conditions will be used verbatim. If you also have a comment, please indicate below.

Condition(s) No Condition(s) Comment

Enter conditions here: The subject parcel is located approximately 1.6 miles from the Barry M. Goldwater Range West (BMGR-W) northern boundary. It is requested that Avigation easement and Range Disclosure Statements be recorded to recognize the noise, interference, or vibrations due to aviation operations that may occur at the nearby Marine Corps Air Station Yuma, Yuma International Airport Aviation Complex, BMGR, and its associated flight paths. Please send a copy of the recorded easements to MCASYUMA_CPLO@usmc.mil. Thank you for the opportunity to review and comment.

DATE:	14 Mar 2025	NAME:	Antonio Martinez	TITLE:	Community Liaison Specialist
CITY DEPT:	MCAS Yuma				
PHONE:	928-269-2103				
RETURN TO:	Amelia Dombay				
	Amelia.Dombay@YumaAZ.gov				

**ATTACHMENT D
NEIGHBOR NOTIFICATION LIST**

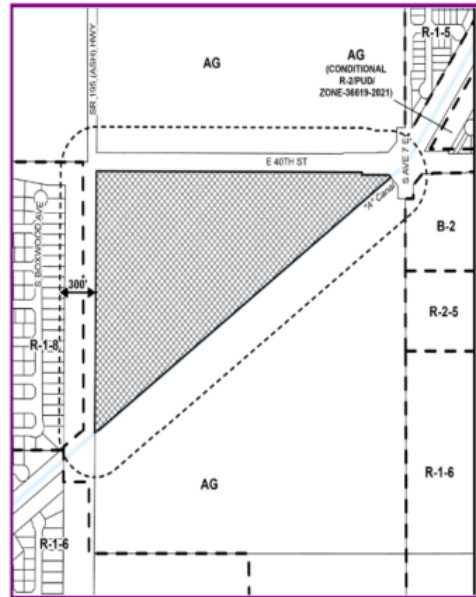
Property Owner	Mailing Address	City	State	ZIP
ADAME CARMEN	4135 S BOXWOOD AVE	YUMA	AZ	85365
ALVAREZ FERNANDO CECILIO & MARICELA	4183 S BOXWOOD AVE	YUMA	AZ	85365
BACALSO TEODORE C & ALICIA JT	4235 S BOXWOOD AVE	YUMA	AZ	85365
CAZARES JUAN	4057 S BOXWOOD AVE	YUMA	AZ	85365
CLANCY KEVIN B 1/2 &	4123 S BOXWOOD AVE	YUMA	AZ	85365
CURIEL FAVIAN G	4175 S BOXWOOD AVE	YUMA	AZ	85365
ESTRADA DAVID & LOPEZ YESICA GUADALUPE JT	4147 S BOXWOOD AVE	YUMA	AZ	85364
GAMBINO AUSTIN	4197 S BOXWOOD AVE	YUMA	AZ	85365
GAPASIN ROBERT A & ROSE L JT	4103 S BOXWOOD AVE	YUMA	AZ	85365
GARCIA OSCAR	4257 S BOXWOOD AVE	YUMA	AZ	85365
HALL BRIAN L LIVING TRUST 12-1-2005	3064 S AVENUE B	YUMA	AZ	85364
HALL BRIAN L TRUST 12-1- 2005	3064 S AVENUE B	YUMA	AZ	85364
HERNANDEZ DEREK & TANIA JT	8555 STATION VILLAGE LN APT 3337	SAN DIEGO	CA	92108
HOAG ANGELA REVOCABLE TRUST 4-28-10	4075 S BOXWOOD AVE	YUMA	AZ	85365
LOPEZ JOSEPH & KRISTIAN	4169 S BOXWOOD AVE	YUMA	AZ	85365
LOZANO NICHOLAS J	4213 S BOXWOOD AVE	YUMA	AZ	85365
LUCERO ANGEL	4243 S BOXWOOD AVE	YUMA	AZ	85365
ORTIZ VISITACION	4041 BOXWOOD AVE	YUMA	AZ	85365
POORMAN LINDSAY J II	6431 OAKBROOK DR	WHITEHOUSE	OH	43571
RICHARDSON FAMILY TRUST 5-29-2019	10052 NORTE MESA DR	SPRING VALLEY	CA	91977
RODRIGUEZ EDGAR CABRERA	4081 S BOXWOOD AVE	YUMA	AZ	85365
RODRIGUEZ MIGUEL A & MARIA G CPROS	4111 S BOXWOOD AVE	YUMA	AZ	85365
RUIZ RUBEN B & BLANCA JT	4151 S BOXWOOD AVE	YUMA	AZ	85365
SIMPSON JORDAN	4269 S BOXWOOD AVE	YUMA	AZ	85365
SINGER JAMES E TRUST 9-2- 2015	4063 S BOXWOOD AVE	YUMA	AZ	85365
WONG DANIEL F AZ LTD PART 7-1-95 ET AL	2857 PARADISE RD SP 3402	LAS VEGAS	NV	89109
YUMA CITY OF	ONE CITY PLAZA	YUMA	AZ	85364

**ATTACHMENT E
NEIGHBOR MAILING**

This is a request by Dahl, Robins & Associates, on behalf of Brian L. Hall Living Trust, to rezone approximately 50.55 acres from the Agriculture (AG) District to the High Density Residential (R-3) District, for the property located at the southeast corner of State Route SR-195 and 40th Street, Yuma, AZ.

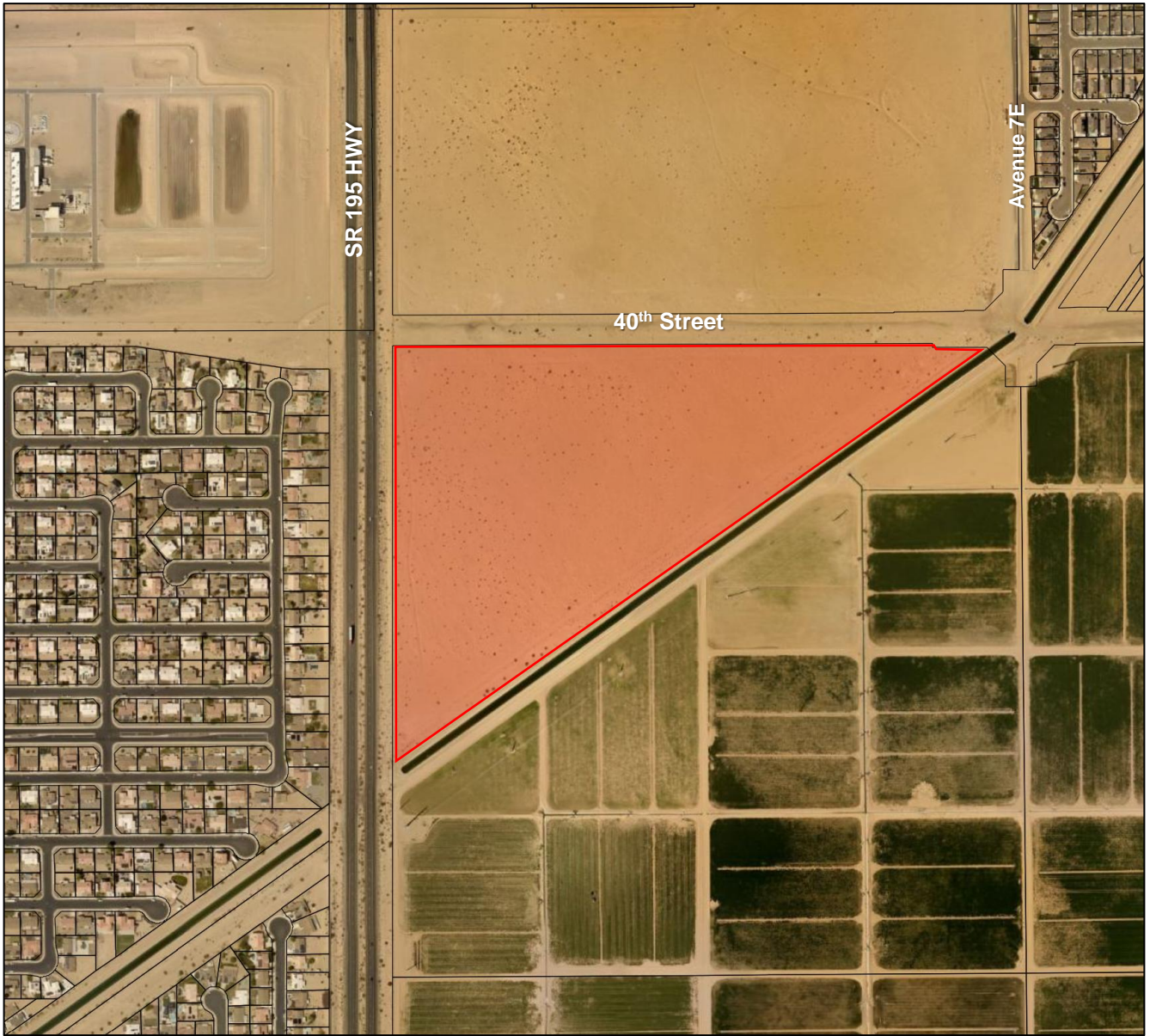
**MEETING DATE,
TIME & LOCATION
FOR CASE #
ZONE-43816-2025**

PUBLIC HEARING
04/28/2025 @ 4:30 PM
City Hall Council Chambers
One City Plaza, Yuma, AZ.



Because you are a neighbor within 300' of southeast corner of State Route SR-195 and 40th Street, Yuma, AZ. You are invited to attend the meeting to voice your comments. If you have questions or wish to submit written comments, please contact Amelia Domby by phone at (928) 373-5000 ext. 3034 or by email at Amelia.Domby@YumaAz.gov

ATTACHMENT F
AERIAL PHOTO



ORDINANCE NO. O2025-023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, AMENDING CHAPTER 154 OF THE YUMA CITY CODE, REZONING CERTAIN PROPERTY LOCATED IN THE AGRICULTURE (AG) DISTRICT TO THE HIGH DENSITY RESIDENTIAL (R-3) DISTRICT, AND AMENDING THE ZONING MAP TO CONFORM WITH THE REZONING

WHEREAS, the City of Yuma Planning and Zoning Commission held a public hearing on May 12, 2025 in Zoning Case No: ZONE-43816-2025 in the manner prescribed by law for the purpose of rezoning approximately 50.5 acres of real property hereafter described to the High Density Residential (R-3) District as provided in Chapter 154 of the Yuma City Code; and,

WHEREAS, due and proper notice of the public hearing was given in the time, form, substance and manner provided by law, including publication of notice of the hearing in the Yuma Sun on April 4, 2025; and,

WHEREAS, the City Council has considered the recommendation of the Planning and Zoning Commission to approve the rezoning in Case No: ZONE-43816-2025 and the probable impact on the cost to construct housing for sale or rent that may occur as a result of this rezoning, and finds that the recommendation complies with and conforms to the goals and objectives of the Yuma General Plan, as amended.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Yuma as follows:

SECTION 1: That the following described real property, depicted in Exhibit A, attached:

That portion of the Northeast quarter of Section 16, Township 9 South, Range 22 West, Gila and Salt River Base and Meridian, Yuma County, Arizona LYING East of the Robert A. Vaughan Expressway and North and West of the centerline of the USBR "A" Canal.

Containing 58.00 acres more or less.

shall be placed in the High Density Residential (R-3) District, as defined by Chapter 154 of the Yuma City Code as amended; that upon this Ordinance becoming final, the described real property shall be subject to all rules, regulations and requirements of Chapter 154 of the Yuma City Code, as amended, pertaining to the High Density Residential (R-3) District and that the zoning map adopted under Chapter 154 of the Yuma City Code, as amended, is ordered to be changed and amended so as to show that the real property described in this Ordinance will be located within the High Density Residential (R-3) District.

SECTION 2: That the following conditions (s) must be met and/or completed in order for the zoning amendment to be final:

1. The conditions listed below are in addition to City codes, rules, fees and regulations that are applicable to this action.
2. The Owner's signature on the application for this land use action shall constitute a waiver of any claims for diminution in value pursuant to A.R.S. § 12-1134.
3. The Owner/Developer shall dedicate the south half right-of-way for 40th Street across the property frontage including the widening for the future bridge to cross the Area Service Highway (ASH) as follows:
 - The Owner/developer shall dedicate to the City of Yuma the fee title to the original 33 feet of south half right-of-way called out in the Yuma County Road Surveys for 40th Street, along the property frontage that was not purchased by the City of Yuma in Warranty Deed Fee # 2005-29535.
 - The Owner/developer shall dedicate via Warranty Deed to City of Yuma additional 40th Street right-of-way commencing at the Northwest corner of Assessor's Parcel Number (APN) 197-16-001, also being the point of intersection with the south right-of-way line of 40th Street and the east right-of-way line of the ASH highway; Thence South along the westerly property line also being the ASH highway right-of-way line a distance of 95.00 feet; Thence easterly along a line parallel to and 157.00 feet south of the North Section line of Section 16, a distance of 152.67 feet; Thence Northeasterly along a straight line, a distance of 651.42 feet to a point lying 62 feet south of the North section line of said Section 16, said point also lying on the north line of APN: 197-16-001; Thence Westerly along the North line of APN: 197-16-001 to the True Point of Beginning.
4. The Owner/developer shall dedicate a 1 ft non-access easement along the ASH and 40th street frontages except for approved access locations.
5. The Owner/developer shall construct sound attenuation walls along the ASH highway frontage as done similarly in the Ocotillo subdivisions, along the ASH Highway, within five (5) years of the effective date of the rezoning or issuance of a Certificate of Occupancy for the property, whichever occurs first.
6. The Owner/Developer shall make a payment in lieu for design and construction of 40th Street roadway from 6³/₄E westward to the west edge of property frontage. 40th Street improvements to consist of two travel lanes located on the south side of the road including ABC, pavement, curb, gutter, sidewalk/walking path, streetlights and landscaping per City construction standards.

SECTION 3: With the exception of Conditions 2 and 5, each of the conditions listed above shall be completed within two (2) years of the effective date of the rezoning ordinance or prior to the issuance of a building permit or business license for this site, whichever occurs first. If the conditions of approval are not completed within the above time frame then the rezone shall be subject to A.R.S. § 9-462.01.

Adopted this _____ day of _____, 2025.

APPROVED:

Douglas J. Nicholls
Mayor

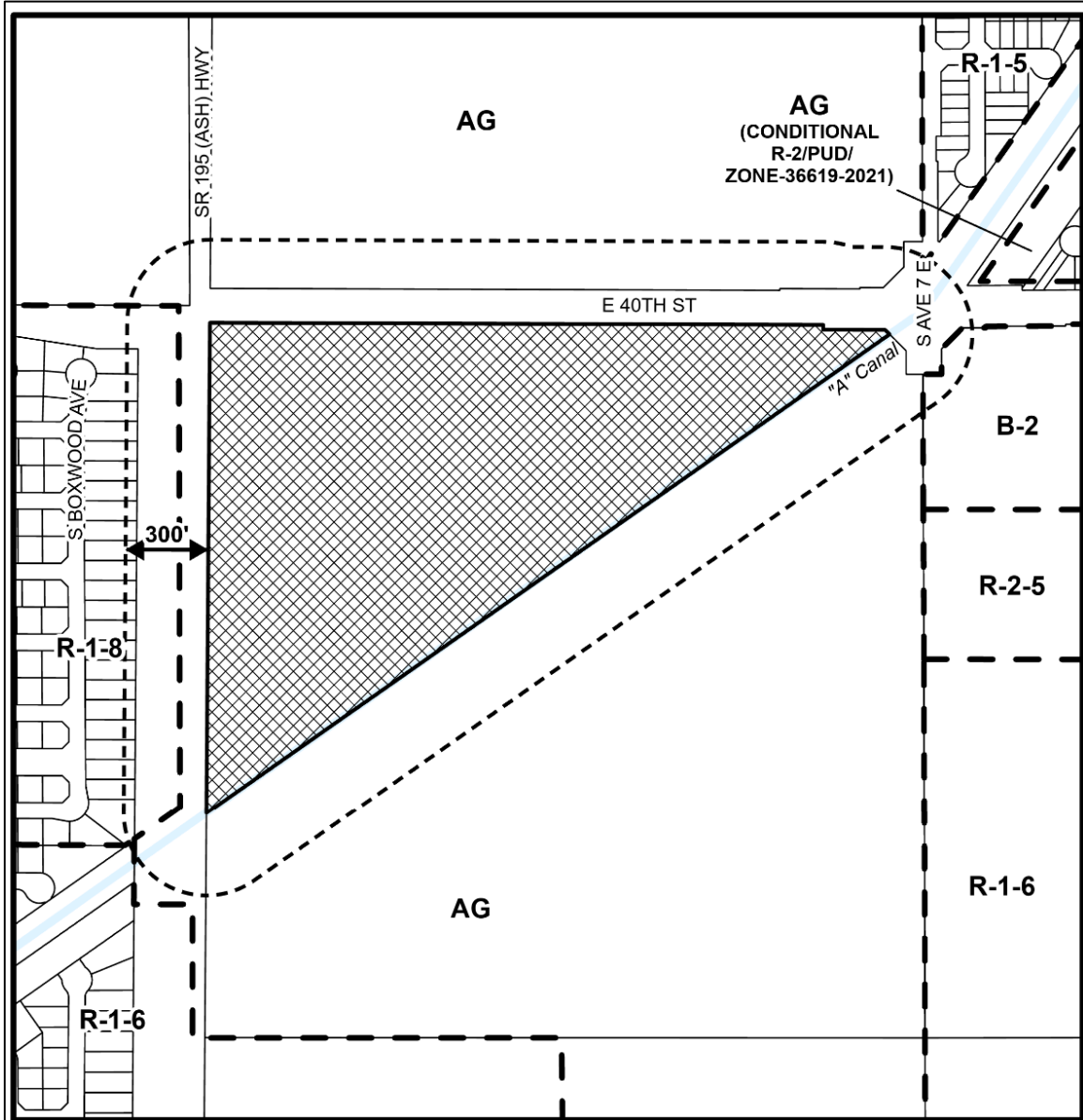
ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney

Exhibit A



LOCATION MAP

 LOCATION OF SUBJECT PROPERTY



Prepared by: DG

Checked by: AD



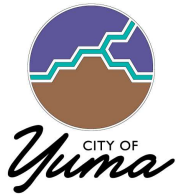
Date: 3/7/2025

Revised:

Revised:

Case #:

ZONE-43816-2025



City of Yuma

City Council Report

File #: MC 2025-088

Agenda Date: 6/18/2025

Agenda #: 1.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Finance	<input checked="" type="checkbox"/> Safe & Prosperous	<input type="checkbox"/> Motion
	<input checked="" type="checkbox"/> Active & Appealing	<input type="checkbox"/> Resolution
	<input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Ordinance - Introduction
DIVISION:	<input checked="" type="checkbox"/> Connected & Engaged	<input type="checkbox"/> Ordinance - Adoption
Administration	<input checked="" type="checkbox"/> Unique & Creative	<input checked="" type="checkbox"/> Public Hearing

TITLE:

Public Hearing: Truth in Taxation, Main Street Mall and Off-Street Parking Maintenance District No. 1, Levy for 13 Municipal Improvement Districts (MID), and Final Budget Adoption for Fiscal Year 2026

SUMMARY RECOMMENDATION:

Conduct a combined public hearing on the proposed City of Yuma primary property tax levy (Truth-in-Taxation); the Main Street Mall and Off-Street Parking Maintenance District No. 1 expenditures and levy, as well as for the 13 Municipal Improvement Districts and the proposed revenues and expenditures (budget) for Fiscal Year 2026 pursuant to A.R.S. § 42-17104.

The City of Yuma expenditure budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Plan budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884; and an Operating Expenditure / Expense Budget of \$325,229,602 including Governmental and Enterprise operations. Following the close of the public hearing, City Council may open a special meeting to adopt the proposed budget resolution, which includes a 3% increase in solid waste fees. (Administration/Finance) (Jay Simonton/Doug Allen)

STRATEGIC OUTCOME:

Both the Public Hearings and the final adoption by resolution of the Fiscal Year 2026 Annual Budget provide the financial framework for the City Council's vision and supports all five of City Council's strategic outcomes across all departments and funds at the City.

REPORT:

Pursuant to the Arizona Revised Statutes, a public hearing will be opened to hear community comments on the City of Yuma Fiscal Year 2026 tentative budget and tax levy, the Downtown Mall Maintenance District, and the 13 Municipal Improvement District expenditures and levies.

Overall, assessed values have increased 4.5% compared to last year FY 2025. This includes an increase of 2.4% to base properties and a 2.1% increase associated with new construction recognized in FY 2026.

The primary tax rate is proposed at the maximum allowed rate of \$2.1450 which is more than the FY 2025 primary property tax rate of \$2.1321. The FY2026 base levy (excluding new construction) is \$490,240 (3.0%) more than the total FY2025 levy. This will result in a total increase in General Fund revenues of \$848,219

including both the base and new construction activity.

If the proposed primary tax levy, excluding amounts that are attributable to new construction, is greater than the amount levied in the preceding tax year, a truth in taxation hearing must be held under requirements in Arizona Revised Statutes § 42-17107. The City combines the truth in taxation hearing with the budget hearing.

The Downtown Mall Maintenance District was established in 1969 and the levy for FY 2025 was \$156,109 with a rate of \$4.2750. The City is proposing to increase the levy to \$159,131 with an associated rate of \$4.3500 in FY 2026. For a Class 1 business that has an 18% assessment ratio, the annual assessment would be an increased increment of \$18.00 per \$100,000 of valuation. The City’s financial support for Downtown Mall Maintenance, in addition to the levy, is approximately 54% in FY 2025 and 55% in FY 2026, which the City contributes from the General Fund, with 100% being for general operations and no one-time capital contribution for FY 2026.

In accordance with the property owners’ petitions, the City has established 13 active MIDs for FY 2026 for the maintenance of landscape improvements paid through the levy and collection of assessments on the assessed value of the real and personal property within the MID. The 13 “active” MIDs tax basis is ad valorem, which is based on the value of the property. The costs of the MID are shared based on the property values in the district. To avoid large tax spikes, new MIDs typically begin with a temporary loan from the City. To not over burden the early home buyers, this loan is repaid over time via the MID. As more homes are purchased, the tax base grows to cover the costs of the district.

A summary of the proposed rate, levy, and expenditures each of the 13 MIDs is shown on the following table:

Maintenance Improvement District	Proposed Tax Rate	Proposed Estimated Levy	FY 2026 Tentative Expenditures	Temporary Loan from City	Cost per \$100,000 of Property Value
Park West Units 4 and 5	\$ 0.7000	\$ 28,953	\$ 18,000	\$ -	\$ 70.00
Cielo Verde Unit 3 Phases 1 and 2	1.0000	16,599	24,280	-	100.00
Desert Sky Unit 1	1.6000	78,923	62,500	-	160.00
Saguaro Units 3 and 4	0.5000	28,722	21,140	-	50.00
Driftwood Ranch Units 1 and 2	0.5000	26,169	19,030	-	50.00
Livingston Ranch Unit No. 2	1.6000	44,531	30,500	11,111	160.00
Desert Sands Unit No. 1	1.6000	38,255	34,768	-	160.00
Villa Serena Unit No. 1	1.8000	12,659	21,200	52,574	180.00
Araby North Subdivision	3.6000	13,438	12,243	7,005	360.00
Autumn Valley Subdivision	1.8000	5,677	19,030	39,641	180.00
La Estancia Subdivision	1.6000	54,122	49,081	-	160.00
Santana Sub Units 1-4	1.8000	42,404	82,440	115,830	180.00
La Vida	1.8000	32,157	53,928	40,604	180.00
Barkley Ranch Units 8-10	-	-	39,500	39,500	-
MIDs in Progress	-	-	90,560	-	-

The City Administrator and City staff, after receiving City Council input through several vision and goal setting sessions throughout Fiscal Years 2022, 2023, 2024 and 2025, prepared the Fiscal Year 2026 Proposed Annual Budget for City Council’s consideration. City Council approved the tentative budget by motion on May 21, 2025, which set the ceiling on expenditures for FY 2026 and there have been no changes. Following the close of the public hearing, the City Council may open a special meeting to adopt the Fiscal Year 2026 Annual Budget of \$547,121,059 by resolution with accompanying schedules which includes a line item 3% solid waste fee increase.

The FY 2025 budget is comprised of the following amounts:

TOTAL BUDGET (EXPENDITURES / EXPENSES)				
Expenditures / Expenses	BUDGET FY 2025	BUDGET FY 2026	FY 2026 AND FY 2025 CHANGE IN	
			\$	%
General Fund	\$ 124,484,257	\$ 139,761,974	\$ 15,277,717	12%
Water Operating and Capacity	37,609,349	42,851,000	5,241,651	14%
Waste Water Operating and Capacity	57,355,492	50,112,719	(7,242,773)	-13%
Highway Users Revenue Fund	12,130,185	13,143,235	1,013,050	8%
City Road Tax Fund	21,394,286	24,406,112	3,011,826	14%
Public Safety Tax Fund	9,358,314	10,851,249	1,492,935	16%
Two Percent Tax Fund	16,320,094	13,980,680	14,025,220	-14%
ARPA	18,040,898	9,500,000	(8,540,898)	-47%
All Other Funds	224,474,671	242,514,090	18,039,419	8%
Total Expenditures / Expenses	521,167,546	547,121,059	25,953,513	5%
Less: Capital Improvement Plan	222,418,219	221,254,573	(1,163,646)	-1%
Operating Expenditures / Expenses	\$ 298,749,327	\$ 325,866,486	\$ 27,117,159	9%

Does not include interfund transfers

Adoption of the tax rate and tax levy ordinance is scheduled for the July 2nd, 2025 regular City Council meeting at 5:30 p.m. in the City Council chambers located at City Hall, One City Plaza, Yuma, Arizona. In order to adopt the ordinance, it must be separately introduced following the adoption of the Fiscal Year 2026 Annual Budget by resolution. A separate tax rate and tax levy ordinance introduction is included in this June 18, 2025 Agenda.

Notice of the Public hearings, including the improvement districts and the Main Street Mall and Off-Street Parking Maintenance District No. 1, was published in the Yuma Sun on June 3, 2025, and June 10, 2025 as part of the statutorily required Budget Financial Schedules. The Fiscal Year 2026 Proposed Annual Budget has been available online, in the City Clerk’s office, and at the public library located at 2951 S. 21st Street since April 23, 2025. The proposed budget has been reviewed by the City Administrator, City staff, and City Council. The end result is a Fiscal Year 2026 financial planning document incorporating the vision and strategic outcomes established by the City Council.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

One of the most important duties of the Mayor and City Council is to adopt an annual budget for the City. The budget process provides the Mayor and City Council with the opportunity to match the needs of the City and available resources with the interest of gaining the maximum return on each dollar.

The tentative budget includes funding for all department operating budgets effective July 1, payment of debt obligations, capital improvement projects, enterprise services and contingencies.

ADDITIONAL INFORMATION:

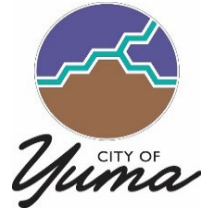
SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk’s Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025



CITY OF YUMA BUDGET SCHEDULES

**Finance Department
One City Plaza
Yuma, AZ 85364
928-373-1735**

Notice is hereby given that the Yuma City Council will hold a public hearing in the Council Chambers, City Hall, One City Plaza, Yuma, Arizona, on **Wednesday, June 18, 2025, at 5:30 P.M.**, for the purpose of (1) hearing taxpayers in favor of or against any proposed expenditure or tax levy and (2) finally determining and adopting estimates of proposed expenditures for the various purposes as set forth in the estimates and tentatively adopted. This final determination shall constitute the budget of said City for fiscal year 2025-2026. At this same time and place, the Yuma City Council will meet for the purpose of introducing the 2025-2026 tax levy. Final adoption of the tax levy will occur on **July 2, 2025**. The proposed Budget may be examined in the office of the City Clerk located at One City Plaza, Yuma, Arizona, at the Yuma County Library located at 2951 S 21st Drive, Yuma, Arizona, or may be viewed online at www.yumaaz.gov.

**CITY OF YUMA, ARIZONA
SUMMARY SCHEDULE OF ESTIMATED REVENUES AND EXPENDITURES/EXPENSES
Fiscal Year 2026**

Fiscal Year	S c h	FUNDS								
		General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	ARPA Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds	
2025	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	129,036,832	130,900,399	21,522,443	5,968,000	18,040,898	204,571,817	15,850,584	525,890,973
2025	Actual Expenditures/Expenses**	E	101,921,445	64,411,857	18,915,593	2,399,884	6,114,039	96,068,906	10,717,424	300,549,147
2026	Fund Balance/Net Position at July 1***		36,484,192	37,940,266	2,123,899	8,834,316	-	180,842,008	34,899,612	301,124,293
2026	Primary Property Tax Levy	B	17,291,632	-	-	-	-	-	-	17,291,632
2026	Secondary Property Tax Levy	B	-	581,740	-	-	-	-	-	581,740
2026	Estimated Revenues Other than Property Taxes	C	108,191,073	128,885,936	725,000	2,050,725	9,500,000	82,818,466	15,921,393	348,092,593
2026	Other Financing Sources	D	-	-	15,000,000	-	-	-	-	15,000,000
2026	Other Financing (Uses)	D	-	-	-	-	-	-	-	-
2026	Interfund Transfers In	D	-	200,645	18,897,766	-	-	-	-	19,098,411
2026	Interfund Transfers Out	D	12,700,891	5,701,116	-	456,931	-	239,473	-	19,098,411
2026	Total Financial Resources Available		149,266,006	161,907,471	36,746,665	10,428,110	9,500,000	263,421,001	50,821,005	682,090,258
2026	Budgeted Expenditures/Expenses	E	139,761,974	152,729,397	33,897,766	5,460,000	9,500,000	185,177,102	20,594,820	547,121,059

EXPENDITURE LIMITATION COMPARISON

	2025	2026
1. Budgeted expenditures/expenses	\$ 521,167,546	\$ 547,121,059
2. Add/subtract: estimated net reconciling items	-	-
3. Budgeted expenditures/expenses adjusted for reconciling items	521,167,546	547,121,059
4. Less: estimated exclusions	353,809,831	372,341,820
5. Amount subject to the expenditure limitation	167,357,715	\$ 175,059,239
6. EEC expenditure limitation	\$ 168,185,019	\$ 175,164,757

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
Fiscal Year 2026

	2025	2026
1. Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17051(A)	\$ 16,601,516	\$ 17,291,632
2. Amount Received from Primary Property Taxation in the 2023-2024 Fiscal Year in Excess of the Sum of that Year's Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17102(A)(18).		
3. Property Tax Levy Amounts		
A. Primary Property Taxes	\$ 16,443,414	\$ 17,291,632
B. Secondary Property Taxes (City-wide)		
C. Special Assessment Districts		
(1) Downtown Mall District	156,109	159,131
(2) Park West Units 4 and 5	27,551	28,953
(3) Cielo Verde Unit Three Phases 1 and 2	19,118	16,599
(4) Desert Sky Unit 1	73,262	78,923
(5) Saguaro Units 3 and 4	23,724	28,722
(6) Driftwood Ranch Units 1 and 2	22,516	26,169
(7) Livingston Ranch Unit No. 2	38,681	44,531
(8) Desert Sands Unit No. 1	36,506	38,255
(9) Villa Serena Unit No. 1	11,062	12,659
(10) Araby North Subdivision	6,399	13,438
(11) Autumn Valley Subdivision	3,112	5,677
(12) La Estancia Subdivision	58,070	54,122
(13) Cielo Verde Units 2B, 4 and 6	14,639	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	38,246	42,404
(17) La Vida	-	32,157
(18) Barkley Ranch Units 8-10	-	-
(19) Riverview Terrace	-	-
	528,995	581,740
	\$ 16,972,409	\$ 17,873,372
4. Property Taxes Collected*		
A. Primary Property Taxes		
(1) 2024-2025 Levy	\$ 16,291,513	
(2) Prior Years' Levies	243,576	
(3) Total Primary Property Taxes	16,535,089	
B. Secondary Property Taxes (City-wide)		
(1) 2024-2025 Levy	-	
(2) Prior Years' Levies	-	
(3) Total Secondary Property Taxes	-	
C. Special Assessment Districts		
(1) 2024-2025 Levy	357,972	
(2) Prior Years' Levies	-	
(3) Total Primary Property Taxes	357,972	
D. Total Property Taxes Collected	\$ 16,893,061	

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
 Fiscal Year 2026

	2025	2026
5. Property Tax Rates		
A. City of Yuma Tax Rate		
(1) Primary Property Tax Rate**	\$ 2.1321	\$ 2.1450
(2) Secondary Property Tax Rate	-	-
(3) Total City of Yuma Tax Rate	2.1321	2.1450
B. Special Assessment Districts		
(1) Downtown Mall District	4.2750	4.3500
(2) Park West Units 4 and 5	0.7000	0.7000
(3) Cielo Verde Unit Three Phases 1 and 2	1.2245	1.0000
(4) Desert Sky Unit 1	1.6000	1.6000
(5) Saguaro Units 3 and 4	0.5000	0.5000
(6) Driftwood Ranch Units 1 and 2	0.5000	0.5000
(7) Livingston Ranch Unit No. 2	1.6000	1.6000
(8) Desert Sands Unit No. 1	1.6000	1.6000
(9) Villa Serena Unit No. 1	1.8000	1.8000
(10) Araby North Subdivision	1.8000	3.6000
(11) Autumn Valley Subdivision	1.8000	1.8000
(12) La Estancia Subdivision	1.8000	1.6000
(13) Cielo Verde Units 2B, 4 and 6	-	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	1.8000	1.8000
(17) La Vida	-	1.8000
(18) Saguaro Units 5 and 6	-	-
(19) Barkley Ranch Units 8-10	-	-
(20) Riverview Terrace	-	-
(21) Total Special Assessment Districts Tax Rates	20.9995	24.2500
D. Total Property Tax Rates	\$ 23.1316	\$ 26.3950

*Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
GENERAL FUND			
Local Taxes:			
Sales tax (1%)	\$ 34,880,000	\$ 35,930,000	\$ 36,770,000
Franchise tax	3,887,769	4,147,757	4,229,107
Government Lease Property Excise	7,205	11,814	7,205
Delinquent property tax	240,000	243,576	255,754
Intergovernmental Revenues:			
State revenue sharing	21,000,000	21,455,314	19,500,000
State sales tax	14,800,000	15,315,861	15,400,000
Smart & Safe AZ	726,000	737,052	740,000
Auto in-lieu tax	5,700,000	5,843,523	5,888,000
Tribal contribution	15,500	21,926	16,000
Licenses and Permits:			
Business licenses	260,000	270,000	270,000
Liquor licenses	45,250	45,400	45,950
Animal Control licenses	40,000	20,000	35,000
Building permits	1,580,500	1,512,300	1,530,500
Electrical permits	405,000	398,000	405,000
Plumbing permits	115,000	117,500	115,000
Mechanical permits	95,000	105,500	100,000
Fire inspection	9,000	12,450	10,000
Encroachment permits	27,000	27,750	27,500
Charges for Services:			
Zoning and subdivision fees	49,600	73,913	51,800
Plan check fees	475,000	515,000	525,000
Other development fees	1,875	87,777	61,875
Swimming fees	151,000	153,800	153,000
Recreation fees	155,400	191,950	597,400
Ambulance Service fees	4,320,000	4,400,000	4,400,000
Intercity Cost Allocation	8,135,763	8,135,763	10,926,985
Other charges	17,000	30,975	22,000
Police services	615,000	625,000	625,000
Use of Money and Property:			
Investment income	2,100,050	4,922,075	3,433,513
Recreation facility rentals	292,000	300,891	303,500
Rents and surcharges	138,382	247,584	247,584
Fines, Forfeitures, Penalties:			
Vehicle code fines	575,000	519,950	575,000
Parking & other fines	425,000	380,000	425,000
Miscellaneous Revenues:			
Sale of property	155,200	185,420	168,000
Unclassified revenues	250,100	295,059	330,400
Total General Fund	<u>\$ 101,689,594</u>	<u>\$ 107,280,880</u>	<u>\$ 108,191,073</u>

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
SPECIAL REVENUE FUNDS			
Highway User Revenue Fund			
State gasoline tax	\$ 9,905,000	\$ 9,875,298	\$ 10,185,000
Investment income	40,000	121,948	154,000
Unclassified revenues	1,500	5,880	1,500
Total	\$ 9,946,500	\$ 10,003,126	\$ 10,340,500
City Road Tax Fund			
Sales tax (0.5%)	\$ 17,445,650	\$ 17,960,000	\$ 18,390,000
Development Charges	25,000	22,000	25,000
Investment income	500,000	904,612	500,000
Rental income	33,955	33,960	33,955
Unclassified revenues	1,500	1,500	1,500
Total	\$ 18,006,105	\$ 18,922,072	\$ 18,950,455
Public Safety Tax Fund			
Sales tax (0.2%)	\$ 6,970,400	\$ 7,180,000	\$ 7,350,000
Misc Rentals	-	39,857	-
Investment income	100,000	283,940	100,000
Total	\$ 7,070,400	\$ 7,503,797	\$ 7,450,000
Two Percent Tax Fund			
Sales tax (2%)	\$ 9,120,600	\$ 8,900,000	\$ 9,015,000
Theatre Revenue	50,000	58,700	59,500
Liquor sales	94,000	83,500	95,000
Green fees	971,000	1,139,200	1,070,000
Concession stand sales	214,650	235,725	226,150
Merchandise sales	225,100	247,000	245,000
Other sales	68,500	109,036	75,500
Commissions & fees	41,500	34,225	37,500
Investment income	100,000	227,634	100,000
Room rents	220,000	267,000	240,000
Equipment rents	432,500	504,200	509,000
Restaurant rental	120,000	79,820	79,820
Unclassified revenues	107,500	320,327	141,050
Total	\$ 11,765,350	\$ 12,206,367	\$ 11,893,520
Downtown Mall District Fund			
Delinquent property tax	\$ 5,000	\$ 2,000	\$ 3,000
Unclassified revenues	2,500	1,980	869
Total	\$ 7,500	\$ 3,980	\$ 3,869
Federal & State Grant Funds			
Grants	\$ 61,160,475	\$ 15,205,138	\$ 80,172,592
	\$ 61,160,475	\$ 15,205,138	\$ 80,172,592
ARPA Fund			
Intergovernmental Revenue	\$ 18,040,898	\$ 6,114,039	\$ 9,500,000
	\$ 18,040,898	\$ 6,114,039	\$ 9,500,000
Capital Reserve and Contingency Fund			
Investment Income	\$ -	\$ 132,692	\$ 75,000
	\$ -	\$ 132,692	\$ 75,000

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
Public Safety Settlement Fund			
Investment Income	\$ -	\$ 33,211	\$ -
Settlement	-	64,795	-
	<u>\$ -</u>	<u>\$ 98,006</u>	<u>\$ -</u>
Total Special Revenue Funds	<u>\$ 125,997,228</u>	<u>\$ 70,189,217</u>	<u>\$ 138,385,936</u>
DEBT SERVICE FUND			
Special Assessments:			
Investment income	\$ 750,000	\$ 750,000	\$ 725,000
Total	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ 725,000</u>
CAPITAL PROJECTS FUNDS			
Impact Fees	\$ 2,040,000	\$ 1,776,000	\$ 1,990,000
Investment income	48,475	363,556	60,725
Total	<u>\$ 2,088,475</u>	<u>\$ 2,139,556</u>	<u>\$ 2,050,725</u>
ENTERPRISE FUNDS			
Water Fund			
Residential water fees	\$ 16,260,500	\$ 16,861,000	\$ 17,364,830
Commercial water fees	10,615,000	11,050,000	11,370,000
Fire hydrant fees	485,300	483,660	485,300
Delinquent fees	870,000	885,000	870,000
Service establishment fees	305,000	247,350	265,000
Investment income	1,500,000	2,235,567	1,000,000
Unclassified revenues	250,250	715,187	328,750
Total	<u>\$ 30,286,050</u>	<u>\$ 32,477,764</u>	<u>\$ 31,683,880</u>
Wastewater Fund			
Residential sewer fees	\$ 12,232,450	\$ 12,326,000	\$ 12,711,000
Commercial sewer fees	6,300,000	6,909,045	7,221,000
Investment income	2,000,000	1,945,892	1,000,000
Unclassified revenues	1,500	4,370	500
Total	<u>\$ 20,533,950</u>	<u>\$ 21,185,307</u>	<u>\$ 20,932,500</u>
Water and Wastewater Restricted			
Water capacity fees	\$ 2,700,000	\$ 2,830,570	\$ 2,900,000
Sewer capacity fees	2,800,000	3,200,000	3,400,000
Water system development charges	150,000	162,000	155,000
Sewer system development charges	200,000	200,000	200,000
Investment income	3,128,200	4,451,855	2,011,986
Unclassified revenues	100	100	100
Total	<u>\$ 8,978,300</u>	<u>\$ 10,844,525</u>	<u>\$ 8,667,086</u>
Solid Waste Fund			
Collection fees	\$ 5,565,100	\$ 5,916,000	\$ 6,070,000
Receptacles sales	95,000	105,500	95,000
Unclassified revenues	60,000	173,286	60,000
Total	<u>\$ 5,720,100</u>	<u>\$ 6,194,786</u>	<u>\$ 6,225,000</u>

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
Yuma Regional Communications System Fund			
Radio Repair Fees	\$ 2,329,100	\$ 2,465,000	\$ 2,535,000
Federal contributions	10,430,000	2,960,000	12,600,000
Investment income	50,000	195,000	175,000
Sale of property	1,000	500	-
Total	<u>\$ 12,810,100</u>	<u>\$ 5,620,500</u>	<u>\$ 15,310,000</u>
Total Enterprise Funds	<u>\$ 78,328,500</u>	<u>\$ 76,322,882</u>	<u>\$ 82,818,466</u>
INTERNAL SERVICE FUNDS			
Major Equipment Replacement Fund			
Equipment pre-payments	\$ 5,460,898	\$ 5,493,730	\$ 5,936,980
Investment income	100,000	789,695	100,000
Unclassified revenue	-	4,500	4,501.00
Total	<u>\$ 5,560,898</u>	<u>\$ 6,287,925</u>	<u>\$ 6,041,481</u>
Equipment Maintenance Fund			
Guaranteed maintenance	\$ 2,772,503	\$ 2,797,509	\$ 2,885,444
Non-guaranteed maintenance	300,000	348,000	320,000
Total	<u>\$ 3,072,503</u>	<u>\$ 3,145,509</u>	<u>\$ 3,205,444</u>
Insurance Reserve Fund			
Insurance premiums	\$ 2,546,211	\$ 2,551,206	\$ 2,957,968
Investment income	6,500	23,355	6,500
Unclassified revenue	1,500,000	1,519,385	1,500,000
Total	<u>\$ 4,052,711</u>	<u>\$ 4,093,946</u>	<u>\$ 4,464,468</u>
Workers Comp Fund			
Workers Comp charges	\$ 1,450,000	\$ 2,005,000	\$ 2,060,000
Investment income	150,000	362,003	150,000
Unclassified revenue	-	18,647.00	-
Total	<u>\$ 1,600,000</u>	<u>\$ 2,385,650</u>	<u>\$ 2,210,000</u>
Total Internal Service Funds	<u>\$ 14,286,112</u>	<u>\$ 15,913,030</u>	<u>\$ 15,921,393</u>
Total All Funds	<u>\$ 323,139,909</u>	<u>\$ 272,595,565</u>	<u>\$ 348,092,593</u>

*Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF YUMA, ARIZONA
OTHER FINANCING
SOURCES/(USES) AND INTERFUND TRANSFERS
 FISCAL YEAR 2026

FUND	OTHER FINANCING		INTERFUND TRANSFERS	
	2026		2026	
	SOURCES	USES	IN	(OUT)
GENERAL FUND	\$ -	\$ -	\$ -	\$ 12,700,891
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund	\$ -	\$ -	\$ -	\$ 96,122
City Road Tax Fund	-	-	-	4,354,504
Public Safety Tax Fund	-	-	-	779,204
Two Percent Tax Fund	-	-	-	471,286
Yuma Mall Maintenance Fund	-	-	200,645	-
Total Special Revenue Funds	\$ -	\$ -	\$ 200,645	\$ 5,701,116
DEBT SERVICE FUNDS	\$ 15,000,000	\$ -	\$ 18,897,766	\$ -
CAPITAL PROJECTS FUNDS	\$ -	\$ -	\$ -	\$ 456,931
ENTERPRISE FUNDS				
Water Fund	\$ -	\$ -	\$ -	\$ 49,086
Wastewater Fund	-	-	-	54,342
Solid Waste Fund	-	-	-	136,045
Total Enterprise Funds	\$ -	\$ -	\$ -	\$ 239,473
INTERNAL SERVICE FUNDS	\$ -	\$ -	\$ -	\$ -
Total All Funds	\$ 15,000,000	\$ -	\$ 19,098,411	\$ 19,098,411

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
GENERAL FUND				
Mayor & City Council	\$ 887,153	\$ -	\$ 809,619	\$ 878,325
Municipal Court	3,324,674	28,822	3,351,859	3,486,255
City Administration	4,906,956	-	4,170,062	4,602,153
City Attorney	1,943,512	57,883	2,000,695	2,087,532
Information Technology	6,401,517	61,103	6,587,604	6,679,968
Finance	3,284,775	-	2,962,569	3,434,644
Human Resources	1,997,671	7,440	1,980,252	2,113,634
General Government	13,483,804	-	1,303,812	20,717,884
Planning and Neighborhood Services	3,005,159	-	2,370,853	-
Community Development	-	-	-	6,411,283
Building Safety	10,591,274	142,620	10,736,105	-
Facilities Management	-	-	-	8,348,891
Engineering	373,652	16,122	390,050	460,633
Parks and Recreation	9,704,139	-	9,429,589	10,818,713
Police	35,970,494	1,967,131	33,778,607	37,839,983
Fire	21,316,809	2,281,454	21,254,763	21,923,261
Capital Improvements	7,292,668	(10,000)	795,005	9,958,815
Total	<u>\$ 124,484,257</u>	<u>\$ 4,552,575</u>	<u>\$ 101,921,445</u>	<u>\$ 139,761,974</u>
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund				
Mayor & City Council	\$ 36,900	\$ -	\$ -	\$ 36,900
Public Works	11,998,425	(3,373,673)	8,441,256	12,940,352
General Government	94,860	-	-	165,983
Total	<u>\$ 12,130,185</u>	<u>\$ (3,373,673)</u>	<u>\$ 8,441,256</u>	<u>\$ 13,143,235</u>
City Road Tax Fund				
Public Works	\$ 2,280,396	\$ 3,374,112	\$ 5,626,078	\$ 3,636,705
Engineering	2,628,559	-	2,701,716	2,715,779
General Government	68,450	53,517	-	119,755
Capital Improvements	16,416,881	-	9,080,401	17,933,873
Total	<u>\$ 21,394,286</u>	<u>\$ 3,427,629</u>	<u>\$ 17,408,195</u>	<u>\$ 24,406,112</u>
Public Safety Tax Fund				
Police	\$ 3,593,266	\$ (10,000)	\$ 3,949,736	\$ 4,615,671
Fire	1,778,456	32,640	1,757,339	1,997,888
General Government	241,092	-	241,092	233,690
Capital Improvements	3,925,500	-	2,016,971	4,004,000
Total	<u>\$ 9,538,314</u>	<u>\$ 22,640</u>	<u>\$ 7,965,138</u>	<u>\$ 10,851,249</u>
Two Percent Tax Fund				
City Administration	\$ 1,230,217	\$ -	\$ 1,049,137	\$ 1,309,822
General Government	2,028,874	-	1,720,687	2,423,057
Engineering	9,153	-	9,355	9,689
Parks and Recreation	8,037,808	84,501	8,090,464	9,017,383
Capital Improvements	5,014,042	9,313	4,349,751	1,220,729
Total	<u>\$ 16,320,094</u>	<u>\$ 93,814</u>	<u>\$ 15,219,394</u>	<u>\$ 13,980,680</u>

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
Yuma Mall Maintenance Fund				
Parks and Recreation	\$ 335,775	\$ -	\$ 325,254	\$ 363,645
General Government	3,079	-	-	-
Total	\$ 338,854	\$ -	\$ 325,254	\$ 363,645
Improvement Districts Funds				
Public Works	\$ 672,094	\$ -	\$ 398,212	\$ 636,884
Total	\$ 672,094	\$ -	\$ 398,212	\$ 636,884
Capital Reserve and Contingency				
Capital Improvements	\$ 9,175,000	\$ -	\$ -	\$ 9,175,000
Total	\$ 9,175,000	\$ -	\$ -	\$ 9,175,000
Grant Funds				
City Administration	\$ 400,000	\$ 130,836	\$ 318,825	\$ 350,000
Planning and Neighborhood Services	5,613,665	106,527	1,963,961	-
Community Development	-	-	-	4,892,540
Building Safety	60,205	-	59,073	-
Parks and Recreation	85,000	100,338	101,798	285,000
Municipal Court	100,000	-	5,000	100,000
City Attorney	8,000	12,000	10,650	118,000
Information Technology	-	1,355,141	360,550	1,000,000
Public Works	200,000	9,950	-	200,000
Police	11,030,709	1,404,043	6,837,062	8,471,960
Fire	904,237	40,000	803,959	1,665,800
General Government	10,005,794	(3,748,148)	15,000	11,113,636
Capital Improvements	32,752,865	590,000	4,178,529	51,975,656
Total	\$ 61,160,475	\$ 687	\$ 14,654,407	\$ 80,172,592
Total Special Revenue Funds	\$ 130,729,302	\$ 171,097	\$ 64,411,857	\$ 152,729,397
CAPITAL PROJECT FUNDS				
Capital Improvements	\$ 5,420,000	\$ -	\$ 2,399,884	\$ 5,460,000
Police Development	548,000	-	-	-
Total	\$ 5,968,000	\$ -	\$ 2,399,884	\$ 5,460,000
ARPA FUNDS				
City Administration	\$ 2,906,635	\$ (150,000)	\$ -	\$ -
Neighborhood Services	-	150,000	-	-
Capital Improvements	15,134,263	-	6,114,039	9,500,000
Total	\$ 18,040,898	\$ -	\$ 6,114,039	\$ 9,500,000
DEBT SERVICE FUNDS				
Municipal Property Corporation Bonds	\$ 21,522,443	\$ -	\$ 18,915,593	\$ 33,897,766
Total	\$ 21,522,443	\$ -	\$ 18,915,593	\$ 33,897,766
ENTERPRISE FUNDS				
Water:				
City Administration	\$ -	\$ -	\$ -	\$ -
Engineering	706,847	-	705,081	713,752
Utilities	23,694,685	-	23,900,691	25,037,849
General Government	204,010	-	-	349,899
Capital Improvements	13,003,500	-	3,190,735	16,749,500
Total	\$ 37,609,042	\$ -	\$ 27,796,507	\$ 42,851,000
Wastewater:				
Engineering	\$ 513,760	\$ -	\$ 506,786	\$ 521,271
Utilities	22,222,274	-	21,967,684	23,034,830
General Government	161,783	-	-	279,618
Capital Improvements	123,458,500	-	33,688,606	95,277,000
Total	\$ 146,356,317	\$ -	\$ 56,163,076	\$ 119,112,719

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
Yuma Regional Comm. System Fund				
Information Technology	\$ 13,872,989	\$ -	\$ 5,489,027	\$ 16,324,237
General Government	24,459	-	-	-
Total	<u>\$ 13,897,448</u>	<u>\$ -</u>	<u>\$ 5,489,027</u>	<u>\$ 16,324,237</u>
Solid Waste Fund				
City Administration	\$ -	\$ -	\$ -	\$ -
Public Works	6,042,927	-	5,991,028	6,026,969
Engineering	5,737	-	5,847	6,070
General Government	660,346	-	623,421	856,107
Total	<u>\$ 6,709,010</u>	<u>\$ -</u>	<u>\$ 6,620,296</u>	<u>\$ 6,889,146</u>
Total Enterprise Funds	<u>\$ 204,571,817</u>	<u>\$ -</u>	<u>\$ 96,068,906</u>	<u>\$ 185,177,102</u>
INTERNAL SERVICE FUNDS				
Equipment Maintenance Fund:				
General Government	\$ 34,258	\$ -	\$ -	\$ -
Public Works	3,118,440	(245)	3,055,711	3,335,803
Total	<u>\$ 3,152,698</u>	<u>\$ (245)</u>	<u>\$ 3,055,711</u>	<u>\$ 3,335,803</u>
Insurance Reserve Fund:				
City Attorney	\$ 1,170,000	\$ -	\$ 562,584	\$ 1,135,000
General Government	2,605,196	-	2,957,577	3,389,635
Public Works	-	-	14,533	-
Total	<u>\$ 3,775,196</u>	<u>\$ -</u>	<u>\$ 3,534,694</u>	<u>\$ 4,524,635</u>
Equipment Replacement Fund:				
Community Development	\$ -	\$ -	\$ -	\$ 277,309
Building Safety	236,232	-	53,000	-
Facilities Management	-	-	-	102,261
Public Works	3,545,929	-	1,792,942	4,928,652
Utilities	54,122	-	41,871	314,117
Information Technology	46,933	-	46,933	-
Parks and Recreation	1,446,354	-	307,832	2,075,500
Police Department	593,365	-	227,000	1,134,508
Fire Department	-	-	7,441	902,035
Total	<u>\$ 5,922,935</u>	<u>\$ -</u>	<u>\$ 2,477,019</u>	<u>\$ 9,734,382</u>
Workmans' Comp Fund	3,000,000	-	1,650,000	3,000,000
Total Internal Service Funds	<u>\$ 15,850,829</u>	<u>\$ (245)</u>	<u>\$ 10,717,424</u>	<u>\$ 20,594,820</u>
Total All Funds	<u><u>\$ 521,167,546</u></u>	<u><u>\$ 4,723,427</u></u>	<u><u>\$ 300,549,147</u></u>	<u><u>\$ 547,121,059</u></u>

*Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
MAYOR & CITY COUNCIL				
General Fund	\$ 887,153	\$ -	\$ 809,619	\$ 878,325
Special Highway Users Fund	36,900	-	-	36,900
Total	<u>\$ 924,053</u>	<u>\$ -</u>	<u>\$ 809,619</u>	<u>\$ 915,225</u>
MUNICIPAL COURT				
General Fund	\$ 3,324,674	\$ 28,822	\$ 3,351,859	\$ 3,486,255
Grant Funds	100,000	-	5,000	100,000
Total	<u>\$ 3,424,674</u>	<u>\$ 28,822</u>	<u>\$ 3,356,859</u>	<u>\$ 3,586,255</u>
CITY ADMINISTRATION				
General Fund	\$ 4,906,956	\$ -	\$ 4,170,062	\$ 4,602,153
Two Percent Tax Fund	1,230,217	-	1,049,137	1,309,822
Grant Funds	400,000	130,836	318,825	350,000
ARPA Fund	2,906,635	(150,000)	-	-
Total	<u>\$ 9,443,808</u>	<u>\$ (19,164)</u>	<u>\$ 5,538,024</u>	<u>\$ 6,261,975</u>
CITY ATTORNEY				
General Fund	\$ 1,943,512	\$ 57,883	\$ 2,000,695	\$ 2,087,532
Grant Funds	8,000	12,000	10,650	118,000
Insurance Reserve Fund	1,170,000	-	562,584	1,135,000
Total	<u>\$ 3,121,512</u>	<u>\$ 69,883</u>	<u>\$ 2,573,929</u>	<u>\$ 3,340,532</u>
INFORMATION TECHNOLOGY				
General Fund	\$ 6,401,517	\$ 61,103	\$ 6,587,604	\$ 6,679,968
Yuma Regional Comm. System Fund	13,872,989	-	5,489,027	16,324,237
Equipment Replacement Fund	46,933	-	46,933.00	-
Grant Funds	-	1,355,141	360,550	1,000,000.00
Total	<u>\$ 20,321,439</u>	<u>\$ 1,416,244</u>	<u>\$ 12,484,114</u>	<u>\$ 24,004,205</u>
FINANCE				
General Fund	\$ 3,284,775	\$ -	\$ 2,962,569	\$ 3,434,644
Total	<u>\$ 3,284,775</u>	<u>\$ -</u>	<u>\$ 2,962,569</u>	<u>\$ 3,434,644</u>
HUMAN RESOURCES				
General Fund	\$ 1,997,671	\$ 7,440	\$ 1,980,252	\$ 2,113,634
Total	<u>\$ 1,997,671</u>	<u>\$ 7,440</u>	<u>\$ 1,980,252</u>	<u>\$ 2,113,634</u>

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
GENERAL GOVERNMENT				
General Fund	\$ 13,483,804	\$ -	\$ 1,303,812	\$ 20,717,884
Highway User Revenue Fund	94,860	-	-	165,983
City Road Tax Fund	68,450	53,517.00	-	119,755
Public Safety Tax Fund	241,092	-	241,092	233,690
Two Percent Tax Fund	2,028,874	-	1,720,687	2,423,057
Mall Maintenance Fund	3,079	-	-	-
Grant Funds	10,005,794	(3,748,148)	15,000.00	11,113,636
Debt Service Fund	21,522,443	-	18,915,593	33,897,766
Water Fund	204,010	-	-	349,899
Wastewater Fund	161,783	-	-	279,618
Yuma Regional Comm. System Fund	24,459	-	-	-
Equipment Maintenance Fund	34,258	-	-	-
Solid Waste Fund	660,346	-	623,421	856,107
Insurance Reserve Fund	2,605,196	-	2,957,577	3,389,635
Workmans' Comp Fund	3,000,000	-	1,650,000	3,000,000
Total	<u>\$ 54,138,448</u>	<u>\$ (3,694,631)</u>	<u>\$ 27,427,182</u>	<u>\$ 76,547,030</u>
PLANNING AND NEIGHBORHOOD SERVICES				
General Fund	\$ 3,005,159	\$ -	\$ 2,370,853	\$ -
Grant Funds	5,613,665	106,527	1,963,961	-
ARPA Fund	-	150,000	-	-
Total	<u>\$ 8,618,824</u>	<u>\$ 256,527</u>	<u>\$ 4,334,814</u>	<u>\$ -</u>
COMMUNITY DEVELOPMENT				
General Fund	\$ -	\$ -	\$ -	\$ 6,411,283
Grant Funds	-	-	-	4,892,540
Equipment Replacement Fund	-	-	-	277,309.00
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,581,132</u>
BUILDING SAFETY				
General Fund	\$ 10,591,274	\$ 142,620	\$ 10,736,105	\$ -
Grants Funds	60,205	-	59,073	-
Equipment Replacement Fund	236,232	-	53,000	-
Total	<u>\$ 10,887,711</u>	<u>\$ 142,620</u>	<u>\$ 10,848,178</u>	<u>\$ -</u>
FACILITIES MANAGEMENT				
General Fund	\$ -	\$ -	\$ -	\$ 8,348,891
Equipment Replacement Fund	-	-	-	102,261
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,451,152</u>

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
PUBLIC WORKS				
Highway User Revenue Fund	\$ 11,998,425	\$ (3,373,673)	\$ 8,441,256	\$ 12,940,352
City Road Tax Fund	2,280,396	3,374,112	5,626,078	3,636,705
Improvement Districts Funds	672,094	-	398,212	636,884
Grant Funds	200,000	9,950.00	-	200,000
Solid Waste	6,042,927	-	5,991,028	6,026,969
Equipment Maintenance Fund	3,118,440	(245.00)	3,055,711	3,335,803
Equipment Replacement Fund	3,545,929	-	1,792,942	4,928,652
Insurance Reserve	-	-	14,533	-
Total	\$ 27,858,211	\$ 10,144	\$ 25,305,228	\$ 31,705,365
ENGINEERING				
General Fund	\$ 373,652	\$ 16,122.00	\$ 390,050	\$ 460,633
City Road Tax Fund	2,628,559	-	2,701,716	2,715,779
Two Percent Tax Fund	9,153	-	9,355	9,689
Water Fund	706,847	-	705,081	713,752
Wastewater Fund	513,760	-	506,786	521,271
Solid Waste	5,737	-	5,847	6,070
Total	\$ 4,237,708	\$ 16,122.00	\$ 4,318,835	\$ 4,427,194
UTILITIES				
Water Funds	\$ 23,694,685	\$ -	\$ 23,900,691	\$ 25,037,849
Wastewater Funds	22,222,274	-	21,967,684	23,034,830
Equipment Replacement Fund	54,122	-	41,871	314,117
Total	\$ 45,971,081	\$ -	\$ 45,910,246	\$ 48,386,796
PARKS & RECREATION				
General Fund	\$ 9,704,139	\$ -	\$ 9,429,589	\$ 10,818,713
Two Percent Tax Fund	8,037,808	84,501	8,090,464	9,017,383
Mall Maintenance Fund	335,775	-	325,254	363,645
Grant Funds	85,000	100,338	101,798	285,000
Equipment Replacement Fund	1,446,354	-	307,832	2,075,500
Total	\$ 19,609,076	\$ 184,839	\$ 18,254,937	\$ 22,560,241
POLICE				
General Fund	\$ 35,970,494	\$ 1,967,131	\$ 33,778,607	\$ 37,839,983
Public Safety Tax Fund	3,593,266	(10,000)	3,949,736	4,615,671
Equipment Replacement Fund	593,365	-	227,000	1,134,508
Police Development Fee Fund	548,000	-	-	-
Grant Funds	11,030,709	1,404,043	6,837,062	8,471,960
Total	\$ 51,735,834	\$ 3,361,174	\$ 44,792,405	\$ 52,062,122
FIRE				
General Fund	\$ 21,316,809	\$ 2,281,454	\$ 21,254,763	\$ 21,923,261
Public Safety Tax Fund	1,778,456	32,640	1,757,339	1,997,888
Equipment Replacement Fund	-	-	7,441	902,035.00
Grant Funds	904,237	40,000	803,959	1,665,800
Total	\$ 23,999,502	\$ 2,354,094	\$ 23,823,502	\$ 26,488,984

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
CAPITAL PROJECTS				
Capital Projects Fund	\$ 5,420,000	\$ -	\$ 2,399,884	\$ 5,460,000
Capital Reserve and Contingency	9,175,000	-	-	9,175,000
General Fund	7,292,668	(10,000)	795,005	9,958,815
City Road Tax Fund	16,416,881	-	9,080,401	17,933,873
Public Safety Tax Fund	3,925,500	-	2,016,971	4,004,000
Two Percent Tax Fund	5,014,042	9,313	4,349,751	1,220,729
Grant Funds	32,752,865	590,000	4,178,529	51,975,656
ARPA Fund	15,134,263	-	6,114,039	9,500,000
Water Funds	13,003,500	-	3,190,735	16,749,500
Wastewater Funds	123,458,500	-	33,688,606	95,277,000
Total	<u>\$ 231,593,219</u>	<u>\$ 589,313</u>	<u>\$ 65,813,921</u>	<u>\$ 221,254,573</u>
Total All Funds	<u>\$ 521,167,546</u>	<u>\$ 4,723,427</u>	<u>\$ 300,549,147</u>	<u>\$ 547,121,059</u>

*Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Yuma, Arizona
Full-Time Employees and Personnel Compensation
 Fiscal Year 2026

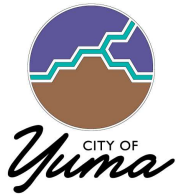
FUND	Full-Time Equivalent (FTE) *	Employee Salaries and Hourly Costs**	Retirement Costs***	Healthcare Costs****	Other Benefit Costs	Total Estimated Personnel Compensation
GENERAL FUND	740.13	63,149,842	8,811,297	8,724,910	5,342,935	\$86,028,984
SPECIAL REVENUE FUNDS						
Highway User Revenue Fund	47.50	2,787,611	334,519	441,283	349,722	3,913,135
City Road Tax Fund	24.80	2,498,415	297,410	383,143	278,948	3,457,916
Two Percent Tax Fund	39.98	3,213,325	349,231	426,023	304,219	4,292,798
Grants Fund	3.90	623,106	74,774	31,166	57,096	786,142
Mall Maintenance Fund	2.10	84,574	9,962	36,980	8,873	140,389
Total Special Revenue Funds	118.28	9,207,031	1,065,896	1,318,595	998,858	12,590,380
ENTERPRISE FUNDS						
Water Fund	96.99	6,753,671	810,445	1,060,697	683,988	9,308,801
Wastewater Fund	70.35	5,307,746	636,929	811,876	519,933	7,276,484
Sanitation Fund	16.95	1,230,486	147,663	172,131	166,356	1,716,636
Yuma Reg Comm Sys Fund	8.30	717,494	86,324	125,809	55,966	985,593
Total Enterprise Funds	192.59	14,009,397	1,681,361	2,170,513	1,426,243	19,287,514
INTERNAL SERVICE FUNDS						
Equipment Maintenance Fund	17.00	1,109,810	133,176	177,868	104,113	1,524,967
Total Internal Service Funds	17.00	1,109,810	133,176	177,868	104,113	1,524,967
TOTAL ALL FUNDS	1,068.00	\$87,476,080	\$11,691,730	\$12,391,886	\$7,872,149	\$119,431,845

* Full-time employees only, including Elected Officials overfill positions

** Includes full-time, part-time, overtime and standby pay

*** Includes Soc Sec/Medicare

**** Health/dental/life insurance



City of Yuma

City Council Report

File #: R2025-072

Agenda Date: 6/18/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Engineering	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction
DIVISION: Administration / CIP	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program

SUMMARY RECOMMENDATION:

Adopt a resolution approving the FY 2026 - FY 2030 Capital Improvement Program, pursuant to the Yuma City Charter, Article XII, Section 11. (Engineering) (David Wostenberg)

STRATEGIC OUTCOME:

This action supports the City Council’s strategic outcome of Respected and Responsible, as development and approval of a Capital Improvement Program complies with the requirements of the City Charter and Arizona Revised Statutes.

REPORT:

The City Council is required to legislatively adopt a Capital Improvement Program (CIP), with or without amendment, on or before July 1 of each year. By City Charter, adoption of the Capital Improvement Program involves legislative decision making, the exercise of legislative discretion, and the setting of fundamental City policy and direction.

The Capital Improvement Program considers identified projects and deliberately, as a matter of legislative prerogative, delays certain projects until resources become available to fund such projects in the future. The City Council’s approval of the Capital Improvement Program reflects the City Council’s legislative intent and decision to prioritize spending of limited resources on projects while also reflecting City Council’s decision to not allocate the City’s limited resources in other areas.

Pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator has prepared and submitted to City Council a five-year Capital Improvement Program on May 1, 2025. The Proposed Capital Improvement Program includes:

1. A general summary of content.
2. A list of all capital improvements which are proposed to be undertaken during the program fiscal year, with appropriate supporting information as to the necessity for such improvements.
3. Cost estimates, method of financing, and recommended time schedule for each such improvement; and
4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

Pursuant to Yuma City Charter, Article XIII, Section 11, on May 3,2025, City Council published a general summary of the Capital Improvement Program and a notice stating:

1. The times and places where copies of the Capital Improvement Program are available for inspection by the public.
2. The time and place, not less than two weeks after such publication, for a public hearing on the Capital Improvement Program.

On April 29, 2024, copies of the proposed Fiscal Year 2026 - Fiscal Year 2030 CIP were made available on the City’s website at www.yumaaz.gov/CIP, the City Clerk’s Office, and Public Works Building.

The first year of the Capital Improvement Program is adopted as part of the annual budget utilizing committed funds. Years two through five are fiscally constrained to existing fund balance and reasonably anticipated revenues. Years six through ten are projected based on anticipated demand and funding availability.

A Public Hearing on the Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program was held before City Council on May 21, 2025. Pursuant to Yuma City Charter, Article XIII, Section 11(b), “The City Council by Resolution shall adopt the Capital Improvement Program with or without amendment on or before the first of July each year.”

The proposed adopting resolution is attached as R2025-072. With approval of this resolution, City Council will adopt the Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program as presented.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 150,603,917.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 780,000.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 60,695,656.00	IN CONTINGENCY:	\$ 10,000,000.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL	\$212,079,573.00	Various - Contingency reserve is not noted as part overall budget.	
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

1. Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk’s Office
- Document to be recorded
- Document to be codified

Acting City Administrator:	Date:
----------------------------	-------

John D. Simonton	06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

RESOLUTION NO. R2025-072

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
YUMA, ARIZONA, ADOPTING THE FISCAL YEAR 2026
THROUGH FISCAL YEAR 2030 CAPITAL IMPROVEMENT
PROGRAM**

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council, a proposed five-year Capital Improvement Program listing of capital improvements, which are proposed to be undertaken during fiscal years 2026 through 2030; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program includes cost estimates, method of financing, and recommended time schedule for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council did publish a general summary and notice of the Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program: and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Fiscal Year 2026 - Fiscal Year 2030 Capital Improvement Program has been available for public inspection through the City Clerk's Office, the Public Works Services Building and on the city website since May 5, 2025; and,

WHEREAS, a Notice of Public Hearing was published in the Sun newspaper on Sunday, May 3, 2025, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and time and place where the public hearing would be held; and,

WHEREAS, the required public hearing on the Capital Improvement Program was held at the May 21, 2025 regular City Council meeting: and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program are projected capital improvements based upon anticipated demand and funding availability; and,

WHEREAS, the Capital Improvement Program represents the Yuma City Council's legislative policy and direction for funding and constructing capital improvements and maintenance in the upcoming years. The City Council's policy and direction expressed through the Capital Improvement Program is based on a balance of available resources

against recognized needs. Almost every year the needs exceed the available resources, and the City Council balances its legislative policy and strategic direction on the available resources against the City's needs. The City Council's approval of the Capital Improvement Program reflects the City Council's legislative intent and decision to prioritize expenditure of limited resources on projects in alignment with the City Council's adopted strategic outcomes, while also reflecting City Council's decision to not allocate the limited resources in other areas.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The Capital Improvement Program Fiscal Year 2026 through Fiscal Year 2030 dated May 1, 2025, on file with the City Clerk, as increased, reduced or changed, is adopted.

SECTION 2: The Capital Improvement Program Budget Fiscal Year 2026 will be adopted as a part of the City of Yuma budget for Fiscal Year 2026.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this _____ day of _____, 2025

APPROVED:

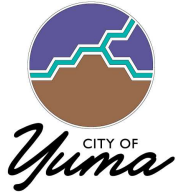
Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney



City of Yuma

City Council Report

File #: R2025-073

Agenda Date: 6/18/2025

Agenda #: 2.

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Finance	<input checked="" type="checkbox"/> Safe & Prosperous <input checked="" type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input checked="" type="checkbox"/> Resolution
DIVISION: Administration	<input checked="" type="checkbox"/> Connected & Engaged <input checked="" type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Final Budget Adoption for Fiscal Year 2026

SUMMARY RECOMMENDATION:

Adopt the City of Yuma’s final budget for Fiscal Year 2026 in the amount of \$547,121,059 which is comprised of a Capital Improvement Program Budget of \$221,254,573; 13 Maintenance Improvement Districts combined for \$636,884 and an Operating Expenditure Budget of \$325,229,602; including Governmental and Enterprise operations. The adoption of the proposed budget resolution includes a 3% increase in solid waste fees and establishes the budgets for the Main Street Mall and Off-Street Parking Maintenance District No. 1. (Administration/Finance) (Jay Simonton/Doug Allen)

STRATEGIC OUTCOME:

Both the Public Hearings and the final adoption by resolution of the Fiscal Year 2026 Annual Budget provide the financial framework for the City Council’s vision and supports all five of City Council’s strategic outcomes across all departments and funds at the City.

REPORT:

The City Administrator and City staff, after receiving City Council input through several vision and goal setting sessions throughout Fiscal Years 2022, 2023, 2024 and 2025, prepared the Fiscal Year 2026 Proposed Annual Budget for City Council’s consideration. City Council approved the tentative budget by motion on May 21, 2025, which set the ceiling on expenditures for FY 2026 and there have been no changes. Following the close of the public hearing, the City Council may open a special meeting to adopt the Fiscal Year 2026 Annual Budget of \$547,121,059 by resolution with accompanying schedules which includes a line item 3% solid waste fee increase.

The FY 2026 budget is comprised of the following amounts:

TOTAL BUDGET (EXPENDITURES / EXPENSES)				
Expenditures / Expenses	BUDGET FY 2025	BUDGET FY 2026	FY 2026 AND FY 2025 CHANGE IN	
			\$	%
General Fund	\$ 124,484,257	\$ 139,761,974	\$ 15,277,717	12%
Water Operating and Capacity	37,609,349	42,851,000	5,241,651	14%
Waste Water Operating and Capacity	57,355,492	50,112,719	(7,242,773)	-13%
Highway Users Revenue Fund	12,130,185	13,143,235	1,013,050	8%
City Road Tax Fund	21,394,286	24,406,112	3,011,826	14%
Public Safety Tax Fund	9,358,314	10,851,249	1,492,935	16%
Two Percent Tax Fund	16,320,094	13,980,680	14,025,220	-14%
ARPA	18,040,898	9,500,000	(8,540,898)	-47%
All Other Funds	224,474,671	242,514,090	18,039,419	8%
Total Expenditures / Expenses	521,167,546	547,121,059	25,953,513	5%
Less: Capital Improvement Plan	222,418,219	221,254,573	(1,163,646)	-1%
Operating Expenditures / Expenses	\$ 298,749,327	\$ 325,866,486	\$ 27,117,159	9%

Does not include interfund transfers

Adoption of the tax rate and tax levy ordinance is scheduled for the July 2, 2025 regular City Council meeting at 5:30 p.m. in the City Council chambers located at City Hall, One City Plaza, Yuma, Arizona. In order to adopt the ordinance, it must be separately introduced following the adoption of the Fiscal Year 2026 Annual Budget by resolution. A separate tax rate and tax levy ordinance introduction is included in this June 18, 2024 Agenda.

Notice of the Public hearings, including the improvement districts and the Main Street Mall and Off-Street Parking Maintenance District No. 1, was published in the Yuma Sun on June 3, 2025, and June 10, 2025 as part of the statutorily required Budget Financial Schedules. The Fiscal Year 2026 Proposed Annual Budget has been available online, in the City Clerk’s office, and at the public library located at 2951 S. 21st Street since April 23, 2025. The proposed budget has been reviewed by the City Administrator, City staff, and City Council. The end result is a Fiscal Year 2026 financial planning document incorporating the vision and strategic outcomes established by the City Council.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

One of the most important duties of the Mayor and City Council is to adopt an annual budget for the City. The budget process provides the Mayor and City Council with the opportunity to match the needs of the City and available resources with the interest of gaining the maximum return on each dollar.

The tentative budget includes funding for all department operating budgets effective July 1, payment of debt obligations, capital improvement projects, enterprise services and contingencies.

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

RESOLUTION NO. R2025-073

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF YUMA FOR THE FISCAL YEAR 2026 BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 (TENTATIVE ANNUAL BUDGET FISCAL YEAR 2026), WHICH INCORPORATES THE BUDGETS FOR EACH OF THE THIRTEEN IMPROVEMENT DISTRICTS; AND DECLARING THAT SUCH SHALL CONSTITUTE THE ADOPTED BUDGET OF THE CITY OF YUMA FOR FISCAL YEAR 2026; ADOPTING A THREE PERCENT INCREASE IN BOTH THE RESIDENTIAL SOLID WASTE FEE AND THE ENVIRONMENTAL SOLID WASTE FEE; DECLARING THE NECESSITY OF BOARDS AND COMMISSIONS; AND AUTHORIZING EMPLOYMENT OF OUTSIDE LEGAL COUNSEL

WHEREAS, in accordance with the provisions of Title 42, Ch. 17, Art. 1-5 Arizona Revised Statutes (A.R.S.), the City Council did, on May 21, 2025, make and tentatively adopt an estimate (proposed Tentative Budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026) of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Yuma; and,

WHEREAS, in accordance with such state statutes, and following due public notice, the City Council met on June 18, 2025, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies including the Improvement Districts shown on Schedule B; and,

WHEREAS, publication has been duly made as required by law, of the estimated Tentative Budget for Fiscal Year 2026, together with a notice that the City Council would meet on June 18, 2025 at 5:30 pm at One City Plaza for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and,

WHEREAS, the sums to be raised by taxation, as specified in the Tentative Budget for Fiscal Year 2026, do not in the aggregate exceed that amount as computed in A.R.S. § 42-17051(A); and,

WHEREAS, Resolution No. R2018-002 of the City of Yuma provides for the adoption of an increase in solid waste fees by the lesser of 3% or the current year Consumer Price Index (CPI), the City of Yuma provided the required 60 day posting on the City of Yuma website, and the City of Yuma provided for public comment on June 18, 2025; and,

WHEREAS, Yuma City Charter Article VII, Section 6(g)(6) requires action to “establish, alter or abolish any City department, or office” be by City Council Ordinance which is introduced separately as a stand-alone ordinance; and,

WHEREAS, Article IX, Section 1 of the Yuma City Charter requires that the City Council annually review all current Boards and Commissions and determine whether such are necessary; and,

WHEREAS, under the Yuma City Charter the City Council shall have control of all litigation of the City and may employ other attorneys to take charge of any litigation or to assist the City Attorney therein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The City Council has determined the final estimates of expenditures, which will be required of the City for the Fiscal Year 2026 beginning July 1, 2025, and ending June 30, 2026.

SECTION 2: The purposes of expenditure and the amount finally established for each purpose as set forth in the estimates of revenues and expenditures/expenses shown on the attached and incorporated Schedules A through G, as now increased, reduced, or changed, are hereby adopted as the official and final adopted budget of the City of Yuma, the Main Street Mall and Off-Street Parking Maintenance District No. 1, and Maintenance Improvement Districts Nos. 100, 102, 104, 107, 108, 109, 110, 111, 112, 113, 115, 120 and 124 for the Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026, as subject to State law.

SECTION 3: Money from any fund may be used for any of the purposes set forth in Section 2 of this Resolution, except money specifically restricted by State law or the City Charter, Ordinance or Resolutions.

SECTION 4: A residential solid waste fee increase, and environmental solid waste fee increase of 3% for Fiscal Year 2026 is approved.

SECTION 5: Schedules A through G provide the outline for the following department restructuring via City Ordinance O2025-022:

- a) Reconstituting the Department of Community Development by combining the Building Safety and Planning and Neighborhood Services Departments;
- b) Moving the Economic Development Division from City Administration to the Department of Community Development; and
- c) Separating the Facilities Management Divisions from the Building Safety Division to be a stand-alone Facilities Management Department.

SECTION 6: All current City Boards and Commissions are necessary for the public health, safety and welfare of the City and will be continued.

SECTION 7: The City Attorney is authorized to employ outside legal counsel to take charge of any litigation or to assist the City Attorney.

Adopted this _____ day of June, 2025.

APPROVED:

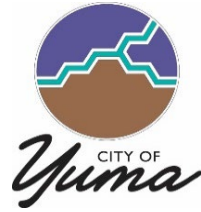
Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney



CITY OF YUMA BUDGET SCHEDULES
Finance Department
One City Plaza
Yuma, AZ 85364
928-373-1735

Notice is hereby given that the Yuma City Council will hold a public hearing in the Council Chambers, City Hall, One City Plaza, Yuma, Arizona, on **Wednesday, June 18, 2025, at 5:30 P.M.**, for the purpose of (1) hearing taxpayers in favor of or against any proposed expenditure or tax levy and (2) finally determining and adopting estimates of proposed expenditures for the various purposes as set forth in the estimates and tentatively adopted. This final determination shall constitute the budget of said City for fiscal year 2025-2026. At this same time and place, the Yuma City Council will meet for the purpose of introducing the 2025-2026 tax levy. Final adoption of the tax levy will occur on **July 2, 2025**. The proposed Budget may be examined in the office of the City Clerk located at One City Plaza, Yuma, Arizona, at the Yuma County Library located at 2951 S 21st Drive, Yuma, Arizona, or may be viewed online at www.yumaaz.gov.

CITY OF YUMA, ARIZONA
SUMMARY SCHEDULE OF ESTIMATED REVENUES AND EXPENDITURES/EXPENSES
Fiscal Year 2026

Fiscal Year	S c h	FUNDS								
		General Fund	Special Revenue Funds	Debt Service Fund	Capital Project Funds	ARPA Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds	
2025	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	129,036,832	130,900,399	21,522,443	5,968,000	18,040,898	204,571,817	15,850,584	525,890,973
2025	Actual Expenditures/Expenses**	E	101,921,445	64,411,857	18,915,593	2,399,884	6,114,039	96,068,906	10,717,424	300,549,147
2026	Fund Balance/Net Position at July 1***		36,484,192	37,940,266	2,123,899	8,834,316	-	180,842,008	34,899,612	301,124,293
2026	Primary Property Tax Levy	B	17,291,632	-	-	-	-	-	-	17,291,632
2026	Secondary Property Tax Levy	B	-	581,740	-	-	-	-	-	581,740
2026	Estimated Revenues Other than Property Taxes	C	108,191,073	128,885,936	725,000	2,050,725	9,500,000	82,818,466	15,921,393	348,092,593
2026	Other Financing Sources	D	-	-	15,000,000	-	-	-	-	15,000,000
2026	Other Financing (Uses)	D	-	-	-	-	-	-	-	-
2026	Interfund Transfers In	D	-	200,645	18,897,766	-	-	-	-	19,098,411
2026	Interfund Transfers Out	D	12,700,891	5,701,116	-	456,931	-	239,473	-	19,098,411
2026	Total Financial Resources Available		149,266,006	161,907,471	36,746,665	10,428,110	9,500,000	263,421,001	50,821,005	682,090,258
2026	Budgeted Expenditures/Expenses	E	139,761,974	152,729,397	33,897,766	5,460,000	9,500,000	185,177,102	20,594,820	547,121,059

EXPENDITURE LIMITATION COMPARISON

	2025	2026
1. Budgeted expenditures/expenses	\$ 521,167,546	\$ 547,121,059
2. Add/subtract: estimated net reconciling items	-	-
3. Budgeted expenditures/expenses adjusted for reconciling items	521,167,546	547,121,059
4. Less: estimated exclusions	353,809,831	372,341,820
5. Amount subject to the expenditure limitation	167,357,715	\$ 175,059,239
6. EEC expenditure limitation	\$ 168,185,019	\$ 175,164,757

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
 Fiscal Year 2026

	2025	2026
1. Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17051(A)	\$ 16,601,516	\$ 17,291,632
2. Amount Received from Primary Property Taxation in the 2023-2024 Fiscal Year in Excess of the Sum of that Year's Maximum Allowable Primary Property Tax Levy. A.R.S. 42-17102(A)(18).		
3. Property Tax Levy Amounts		
A. Primary Property Taxes	\$ 16,443,414	\$ 17,291,632
B. Secondary Property Taxes (City-wide)		
C. Special Assessment Districts		
(1) Downtown Mall District	156,109	159,131
(2) Park West Units 4 and 5	27,551	28,953
(3) Cielo Verde Unit Three Phases 1 and 2	19,118	16,599
(4) Desert Sky Unit 1	73,262	78,923
(5) Saguaro Units 3 and 4	23,724	28,722
(6) Driftwood Ranch Units 1 and 2	22,516	26,169
(7) Livingston Ranch Unit No. 2	38,681	44,531
(8) Desert Sands Unit No. 1	36,506	38,255
(9) Villa Serena Unit No. 1	11,062	12,659
(10) Araby North Subdivision	6,399	13,438
(11) Autumn Valley Subdivision	3,112	5,677
(12) La Estancia Subdivision	58,070	54,122
(13) Cielo Verde Units 2B, 4 and 6	14,639	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	38,246	42,404
(17) La Vida	-	32,157
(18) Barkley Ranch Units 8-10	-	-
(19) Riverview Terrace	-	-
	528,995	581,740
	\$ 16,972,409	\$ 17,873,372
4. Property Taxes Collected*		
A. Primary Property Taxes		
(1) 2024-2025 Levy	\$ 16,291,513	
(2) Prior Years' Levies	243,576	
(3) Total Primary Property Taxes	16,535,089	
B. Secondary Property Taxes (City-wide)		
(1) 2024-2025 Levy	-	
(2) Prior Years' Levies	-	
(3) Total Secondary Property Taxes	-	
C. Special Assessment Districts		
(1) 2024-2025 Levy	357,972	
(2) Prior Years' Levies	-	
(3) Total Primary Property Taxes	357,972	
D. Total Property Taxes Collected	\$ 16,893,061	

CITY OF YUMA, ARIZONA
TAX LEVY AND TAX RATE INFORMATION
 Fiscal Year 2026

	<u>2025</u>	<u>2026</u>
5. Property Tax Rates		
A. City of Yuma Tax Rate		
(1) Primary Property Tax Rate**	\$ 2.1321	\$ 2.1450
(2) Secondary Property Tax Rate	-	-
(3) Total City of Yuma Tax Rate	<u>2.1321</u>	<u>2.1450</u>
B. Special Assessment Districts		
(1) Downtown Mall District	4.2750	4.3500
(2) Park West Units 4 and 5	0.7000	0.7000
(3) Cielo Verde Unit Three Phases 1 and 2	1.2245	1.0000
(4) Desert Sky Unit 1	1.6000	1.6000
(5) Saguaro Units 3 and 4	0.5000	0.5000
(6) Driftwood Ranch Units 1 and 2	0.5000	0.5000
(7) Livingston Ranch Unit No. 2	1.6000	1.6000
(8) Desert Sands Unit No. 1	1.6000	1.6000
(9) Villa Serena Unit No. 1	1.8000	1.8000
(10) Araby North Subdivision	1.8000	3.6000
(11) Autumn Valley Subdivision	1.8000	1.8000
(12) La Estancia Subdivision	1.8000	1.6000
(13) Cielo Verde Units 2B, 4 and 6	-	-
(14) Desert Sands Unit No. 2	-	-
(15) Desert Sands Unit No. 3	-	-
(16) Santana Sub Units 1-4	1.8000	1.8000
(17) La Vida	-	1.8000
(18) Saguaro Units 5 and 6	-	-
(19) Barkley Ranch Units 8-10	-	-
(20) Riverview Terrace	-	-
(21) Total Special Assessment Districts Tax Rates	<u>20.9995</u>	<u>24.2500</u>
D. Total Property Tax Rates	<u>\$ 23.1316</u>	<u>\$ 26.3950</u>

*Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
GENERAL FUND			
Local Taxes:			
Sales tax (1%)	\$ 34,880,000	\$ 35,930,000	\$ 36,770,000
Franchise tax	3,887,769	4,147,757	4,229,107
Government Lease Property Excise	7,205	11,814	7,205
Delinquent property tax	240,000	243,576	255,754
Intergovernmental Revenues:			
State revenue sharing	21,000,000	21,455,314	19,500,000
State sales tax	14,800,000	15,315,861	15,400,000
Smart & Safe AZ	726,000	737,052	740,000
Auto in-lieu tax	5,700,000	5,843,523	5,888,000
Tribal contribution	15,500	21,926	16,000
Licenses and Permits:			
Business licenses	260,000	270,000	270,000
Liquor licenses	45,250	45,400	45,950
Animal Control licenses	40,000	20,000	35,000
Building permits	1,580,500	1,512,300	1,530,500
Electrical permits	405,000	398,000	405,000
Plumbing permits	115,000	117,500	115,000
Mechanical permits	95,000	105,500	100,000
Fire inspection	9,000	12,450	10,000
Encroachment permits	27,000	27,750	27,500
Charges for Services:			
Zoning and subdivision fees	49,600	73,913	51,800
Plan check fees	475,000	515,000	525,000
Other development fees	1,875	87,777	61,875
Swimming fees	151,000	153,800	153,000
Recreation fees	155,400	191,950	597,400
Ambulance Service fees	4,320,000	4,400,000	4,400,000
Intercity Cost Allocation	8,135,763	8,135,763	10,926,985
Other charges	17,000	30,975	22,000
Police services	615,000	625,000	625,000
Use of Money and Property:			
Investment income	2,100,050	4,922,075	3,433,513
Recreation facility rentals	292,000	300,891	303,500
Rents and surcharges	138,382	247,584	247,584
Fines, Forfeitures, Penalties:			
Vehicle code fines	575,000	519,950	575,000
Parking & other fines	425,000	380,000	425,000
Miscellaneous Revenues:			
Sale of property	155,200	185,420	168,000
Unclassified revenues	250,100	295,059	330,400
Total General Fund	<u>\$ 101,689,594</u>	<u>\$ 107,280,880</u>	<u>\$ 108,191,073</u>

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
SPECIAL REVENUE FUNDS			
Highway User Revenue Fund			
State gasoline tax	\$ 9,905,000	\$ 9,875,298	\$ 10,185,000
Investment income	40,000	121,948	154,000
Unclassified revenues	1,500	5,880	1,500
Total	<u>\$ 9,946,500</u>	<u>\$ 10,003,126</u>	<u>\$ 10,340,500</u>
City Road Tax Fund			
Sales tax (0.5%)	\$ 17,445,650	\$ 17,960,000	\$ 18,390,000
Development Charges	25,000	22,000	25,000
Investment income	500,000	904,612	500,000
Rental income	33,955	33,960	33,955
Unclassified revenues	1,500	1,500	1,500
Total	<u>\$ 18,006,105</u>	<u>\$ 18,922,072</u>	<u>\$ 18,950,455</u>
Public Safety Tax Fund			
Sales tax (0.2%)	\$ 6,970,400	\$ 7,180,000	\$ 7,350,000
Misc Rentals	-	39,857	-
Investment income	100,000	283,940	100,000
Total	<u>\$ 7,070,400</u>	<u>\$ 7,503,797</u>	<u>\$ 7,450,000</u>
Two Percent Tax Fund			
Sales tax (2%)	\$ 9,120,600	\$ 8,900,000	\$ 9,015,000
Theatre Revenue	50,000	58,700	59,500
Liquor sales	94,000	83,500	95,000
Green fees	971,000	1,139,200	1,070,000
Concession stand sales	214,650	235,725	226,150
Merchandise sales	225,100	247,000	245,000
Other sales	68,500	109,036	75,500
Commissions & fees	41,500	34,225	37,500
Investment income	100,000	227,634	100,000
Room rents	220,000	267,000	240,000
Equipment rents	432,500	504,200	509,000
Restaurant rental	120,000	79,820	79,820
Unclassified revenues	107,500	320,327	141,050
Total	<u>\$ 11,765,350</u>	<u>\$ 12,206,367</u>	<u>\$ 11,893,520</u>
Downtown Mall District Fund			
Delinquent property tax	\$ 5,000	\$ 2,000	\$ 3,000
Unclassified revenues	2,500	1,980	869
Total	<u>\$ 7,500</u>	<u>\$ 3,980</u>	<u>\$ 3,869</u>
Federal & State Grant Funds			
Grants	\$ 61,160,475	\$ 15,205,138	\$ 80,172,592
	<u>\$ 61,160,475</u>	<u>\$ 15,205,138</u>	<u>\$ 80,172,592</u>
ARPA Fund			
Intergovernmental Revenue	\$ 18,040,898	\$ 6,114,039	\$ 9,500,000
	<u>\$ 18,040,898</u>	<u>\$ 6,114,039</u>	<u>\$ 9,500,000</u>
Capital Reserve and Contingency Fund			
Investment Income	\$ -	\$ 132,692	\$ 75,000
	<u>\$ -</u>	<u>\$ 132,692</u>	<u>\$ 75,000</u>

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
 Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
Public Safety Settlement Fund			
Investment Income	\$ -	\$ 33,211	\$ -
Settlement	-	64,795	-
	<u>\$ -</u>	<u>\$ 98,006</u>	<u>\$ -</u>
Total Special Revenue Funds	<u>\$ 125,997,228</u>	<u>\$ 70,189,217</u>	<u>\$ 138,385,936</u>
DEBT SERVICE FUND			
Special Assessments:			
Investment income	\$ 750,000	\$ 750,000	\$ 725,000
Total	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ 725,000</u>
CAPITAL PROJECTS FUNDS			
Impact Fees	\$ 2,040,000	\$ 1,776,000	\$ 1,990,000
Investment income	48,475	363,556	60,725
Total	<u>\$ 2,088,475</u>	<u>\$ 2,139,556</u>	<u>\$ 2,050,725</u>
ENTERPRISE FUNDS			
Water Fund			
Residential water fees	\$ 16,260,500	\$ 16,861,000	\$ 17,364,830
Commercial water fees	10,615,000	11,050,000	11,370,000
Fire hydrant fees	485,300	483,660	485,300
Delinquent fees	870,000	885,000	870,000
Service establishment fees	305,000	247,350	265,000
Investment income	1,500,000	2,235,567	1,000,000
Unclassified revenues	250,250	715,187	328,750
Total	<u>\$ 30,286,050</u>	<u>\$ 32,477,764</u>	<u>\$ 31,683,880</u>
Wastewater Fund			
Residential sewer fees	\$ 12,232,450	\$ 12,326,000	\$ 12,711,000
Commercial sewer fees	6,300,000	6,909,045	7,221,000
Investment income	2,000,000	1,945,892	1,000,000
Unclassified revenues	1,500	4,370	500
Total	<u>\$ 20,533,950</u>	<u>\$ 21,185,307</u>	<u>\$ 20,932,500</u>
Water and Wastewater Restricted			
Water capacity fees	\$ 2,700,000	\$ 2,830,570	\$ 2,900,000
Sewer capacity fees	2,800,000	3,200,000	3,400,000
Water system development charges	150,000	162,000	155,000
Sewer system development charges	200,000	200,000	200,000
Investment income	3,128,200	4,451,855	2,011,986
Unclassified revenues	100	100	100
Total	<u>\$ 8,978,300</u>	<u>\$ 10,844,525</u>	<u>\$ 8,667,086</u>
Solid Waste Fund			
Collection fees	\$ 5,565,100	\$ 5,916,000	\$ 6,070,000
Receptacles sales	95,000	105,500	95,000
Unclassified revenues	60,000	173,286	60,000
Total	<u>\$ 5,720,100</u>	<u>\$ 6,194,786</u>	<u>\$ 6,225,000</u>

CITY OF YUMA, ARIZONA
REVENUES OTHER THAN PROPERTY TAXES
 Fiscal Year 2026

SOURCES OF REVENUES	ESTIMATED REVENUES 2025	ACTUAL REVENUES* 2025	ESTIMATED REVENUES 2026
Yuma Regional Communications System Fund			
Radio Repair Fees	\$ 2,329,100	\$ 2,465,000	\$ 2,535,000
Federal contributions	10,430,000	2,960,000	12,600,000
Investment income	50,000	195,000	175,000
Sale of property	1,000	500	-
Total	<u>\$ 12,810,100</u>	<u>\$ 5,620,500</u>	<u>\$ 15,310,000</u>
Total Enterprise Funds	<u>\$ 78,328,500</u>	<u>\$ 76,322,882</u>	<u>\$ 82,818,466</u>
INTERNAL SERVICE FUNDS			
Major Equipment Replacement Fund			
Equipment pre-payments	\$ 5,460,898	\$ 5,493,730	\$ 5,936,980
Investment income	100,000	789,695	100,000
Unclassified revenue	-	4,500	4,501.00
Total	<u>\$ 5,560,898</u>	<u>\$ 6,287,925</u>	<u>\$ 6,041,481</u>
Equipment Maintenance Fund			
Guaranteed maintenance	\$ 2,772,503	\$ 2,797,509	\$ 2,885,444
Non-guaranteed maintenance	300,000	348,000	320,000
Total	<u>\$ 3,072,503</u>	<u>\$ 3,145,509</u>	<u>\$ 3,205,444</u>
Insurance Reserve Fund			
Insurance premiums	\$ 2,546,211	\$ 2,551,206	\$ 2,957,968
Investment income	6,500	23,355	6,500
Unclassified revenue	1,500,000	1,519,385	1,500,000
Total	<u>\$ 4,052,711</u>	<u>\$ 4,093,946</u>	<u>\$ 4,464,468</u>
Workers Comp Fund			
Workers Comp charges	\$ 1,450,000	\$ 2,005,000	\$ 2,060,000
Investment income	150,000	362,003	150,000
Unclassified revenue	-	18,647.00	-
Total	<u>\$ 1,600,000</u>	<u>\$ 2,385,650</u>	<u>\$ 2,210,000</u>
Total Internal Service Funds	<u>\$ 14,286,112</u>	<u>\$ 15,913,030</u>	<u>\$ 15,921,393</u>
Total All Funds	<u>\$ 323,139,909</u>	<u>\$ 272,595,565</u>	<u>\$ 348,092,593</u>

*Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF YUMA, ARIZONA
OTHER FINANCING
SOURCES/(USES) AND INTERFUND TRANSFERS
 FISCAL YEAR 2026

FUND	OTHER FINANCING		INTERFUND TRANSFERS	
	2026		2026	
	SOURCES	USES	IN	(OUT)
GENERAL FUND	\$ -	\$ -	\$ -	\$ 12,700,891
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund	\$ -	\$ -	\$ -	\$ 96,122
City Road Tax Fund	-	-	-	4,354,504
Public Safety Tax Fund	-	-	-	779,204
Two Percent Tax Fund	-	-	-	471,286
Yuma Mall Maintenance Fund	-	-	200,645	-
Total Special Revenue Funds	\$ -	\$ -	\$ 200,645	\$ 5,701,116
DEBT SERVICE FUNDS	\$ 15,000,000	\$ -	\$ 18,897,766	\$ -
CAPITAL PROJECTS FUNDS	\$ -	\$ -	\$ -	\$ 456,931
ENTERPRISE FUNDS				
Water Fund	\$ -	\$ -	\$ -	\$ 49,086
Wastewater Fund	-	-	-	54,342
Solid Waste Fund	-	-	-	136,045
Total Enterprise Funds	\$ -	\$ -	\$ -	\$ 239,473
INTERNAL SERVICE FUNDS	\$ -	\$ -	\$ -	\$ -
Total All Funds	\$ 15,000,000	\$ -	\$ 19,098,411	\$ 19,098,411

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
GENERAL FUND				
Mayor & City Council	\$ 887,153	\$ -	\$ 809,619	\$ 878,325
Municipal Court	3,324,674	28,822	3,351,859	3,486,255
City Administration	4,906,956	-	4,170,062	4,602,153
City Attorney	1,943,512	57,883	2,000,695	2,087,532
Information Technology	6,401,517	61,103	6,587,604	6,679,968
Finance	3,284,775	-	2,962,569	3,434,644
Human Resources	1,997,671	7,440	1,980,252	2,113,634
General Government	13,483,804	-	1,303,812	20,717,884
Planning and Neighborhood Services	3,005,159	-	2,370,853	-
Community Development	-	-	-	6,411,283
Building Safety	10,591,274	142,620	10,736,105	-
Facilities Management	-	-	-	8,348,891
Engineering	373,652	16,122	390,050	460,633
Parks and Recreation	9,704,139	-	9,429,589	10,818,713
Police	35,970,494	1,967,131	33,778,607	37,839,983
Fire	21,316,809	2,281,454	21,254,763	21,923,261
Capital Improvements	7,292,668	(10,000)	795,005	9,958,815
Total	<u>\$ 124,484,257</u>	<u>\$ 4,552,575</u>	<u>\$ 101,921,445</u>	<u>\$ 139,761,974</u>
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund				
Mayor & City Council	\$ 36,900	\$ -	\$ -	\$ 36,900
Public Works	11,998,425	(3,373,673)	8,441,256	12,940,352
General Government	94,860	-	-	165,983
Total	<u>\$ 12,130,185</u>	<u>\$ (3,373,673)</u>	<u>\$ 8,441,256</u>	<u>\$ 13,143,235</u>
City Road Tax Fund				
Public Works	\$ 2,280,396	\$ 3,374,112	\$ 5,626,078	\$ 3,636,705
Engineering	2,628,559	-	2,701,716	2,715,779
General Government	68,450	53,517	-	119,755
Capital Improvements	16,416,881	-	9,080,401	17,933,873
Total	<u>\$ 21,394,286</u>	<u>\$ 3,427,629</u>	<u>\$ 17,408,195</u>	<u>\$ 24,406,112</u>
Public Safety Tax Fund				
Police	\$ 3,593,266	\$ (10,000)	\$ 3,949,736	\$ 4,615,671
Fire	1,778,456	32,640	1,757,339	1,997,888
General Government	241,092	-	241,092	233,690
Capital Improvements	3,925,500	-	2,016,971	4,004,000
Total	<u>\$ 9,538,314</u>	<u>\$ 22,640</u>	<u>\$ 7,965,138</u>	<u>\$ 10,851,249</u>
Two Percent Tax Fund				
City Administration	\$ 1,230,217	\$ -	\$ 1,049,137	\$ 1,309,822
General Government	2,028,874	-	1,720,687	2,423,057
Engineering	9,153	-	9,355	9,689
Parks and Recreation	8,037,808	84,501	8,090,464	9,017,383
Capital Improvements	5,014,042	9,313	4,349,751	1,220,729
Total	<u>\$ 16,320,094</u>	<u>\$ 93,814</u>	<u>\$ 15,219,394</u>	<u>\$ 13,980,680</u>

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
Yuma Mall Maintenance Fund				
Parks and Recreation	\$ 335,775	\$ -	\$ 325,254	\$ 363,645
General Government	3,079	-	-	-
Total	<u>\$ 338,854</u>	<u>\$ -</u>	<u>\$ 325,254</u>	<u>\$ 363,645</u>
Improvement Districts Funds				
Public Works	\$ 672,094	\$ -	\$ 398,212	\$ 636,884
Total	<u>\$ 672,094</u>	<u>\$ -</u>	<u>\$ 398,212</u>	<u>\$ 636,884</u>
Capital Reserve and Contingency				
Capital Improvements	\$ 9,175,000	\$ -	\$ -	\$ 9,175,000
Total	<u>\$ 9,175,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 9,175,000</u>
Grant Funds				
City Administration	\$ 400,000	\$ 130,836	\$ 318,825	\$ 350,000
Planning and Neighborhood Services	5,613,665	106,527	1,963,961	-
Community Development	-	-	-	4,892,540
Building Safety	60,205	-	59,073	-
Parks and Recreation	85,000	100,338	101,798	285,000
Municipal Court	100,000	-	5,000	100,000
City Attorney	8,000	12,000	10,650	118,000
Information Technology	-	1,355,141	360,550	1,000,000
Public Works	200,000	9,950	-	200,000
Police	11,030,709	1,404,043	6,837,062	8,471,960
Fire	904,237	40,000	803,959	1,665,800
General Government	10,005,794	(3,748,148)	15,000	11,113,636
Capital Improvements	32,752,865	590,000	4,178,529	51,975,656
Total	<u>\$ 61,160,475</u>	<u>\$ 687</u>	<u>\$ 14,654,407</u>	<u>\$ 80,172,592</u>
Total Special Revenue Funds	<u>\$ 130,729,302</u>	<u>\$ 171,097</u>	<u>\$ 64,411,857</u>	<u>\$ 152,729,397</u>
CAPITAL PROJECT FUNDS				
Capital Improvements	\$ 5,420,000	\$ -	\$ 2,399,884	\$ 5,460,000
Police Development	548,000	-	-	-
Total	<u>\$ 5,968,000</u>	<u>\$ -</u>	<u>\$ 2,399,884</u>	<u>\$ 5,460,000</u>
ARPA FUNDS				
City Administration	\$ 2,906,635	\$ (150,000)	\$ -	\$ -
Neighborhood Services	-	150,000	-	-
Capital Improvements	15,134,263	-	6,114,039	9,500,000
Total	<u>\$ 18,040,898</u>	<u>\$ -</u>	<u>\$ 6,114,039</u>	<u>\$ 9,500,000</u>
DEBT SERVICE FUNDS				
Municipal Property Corporation Bonds	\$ 21,522,443	\$ -	\$ 18,915,593	\$ 33,897,766
Total	<u>\$ 21,522,443</u>	<u>\$ -</u>	<u>\$ 18,915,593</u>	<u>\$ 33,897,766</u>
ENTERPRISE FUNDS				
Water:				
City Administration	\$ -	\$ -	\$ -	\$ -
Engineering	706,847	-	705,081	713,752
Utilities	23,694,685	-	23,900,691	25,037,849
General Government	204,010	-	-	349,899
Capital Improvements	13,003,500	-	3,190,735	16,749,500
Total	<u>\$ 37,609,042</u>	<u>\$ -</u>	<u>\$ 27,796,507</u>	<u>\$ 42,851,000</u>
Wastewater:				
Engineering	\$ 513,760	\$ -	\$ 506,786	\$ 521,271
Utilities	22,222,274	-	21,967,684	23,034,830
General Government	161,783	-	-	279,618
Capital Improvements	123,458,500	-	33,688,606	95,277,000
Total	<u>\$ 146,356,317</u>	<u>\$ -</u>	<u>\$ 56,163,076</u>	<u>\$ 119,112,719</u>

CITY OF YUMA EXPENDITURES/EXPENSES BY FUND
FISCAL YEAR 2026

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES/ EXPENSES* 2025	BUDGETED EXPENDITURES/ EXPENSES 2026
Yuma Regional Comm. System Fund				
Information Technology	\$ 13,872,989	\$ -	\$ 5,489,027	\$ 16,324,237
General Government	24,459	-	-	-
Total	\$ 13,897,448	\$ -	\$ 5,489,027	\$ 16,324,237
Solid Waste Fund				
City Administration	\$ -	\$ -	\$ -	\$ -
Public Works	6,042,927	-	5,991,028	6,026,969
Engineering	5,737	-	5,847	6,070
General Government	660,346	-	623,421	856,107
Total	\$ 6,709,010	\$ -	\$ 6,620,296	\$ 6,889,146
Total Enterprise Funds	\$ 204,571,817	\$ -	\$ 96,068,906	\$ 185,177,102
INTERNAL SERVICE FUNDS				
Equipment Maintenance Fund:				
General Government	\$ 34,258	\$ -	\$ -	\$ -
Public Works	3,118,440	(245)	3,055,711	3,335,803
Total	\$ 3,152,698	\$ (245)	\$ 3,055,711	\$ 3,335,803
Insurance Reserve Fund:				
City Attorney	\$ 1,170,000	\$ -	\$ 562,584	\$ 1,135,000
General Government	2,605,196	-	2,957,577	3,389,635
Public Works	-	-	14,533	-
Total	\$ 3,775,196	\$ -	\$ 3,534,694	\$ 4,524,635
Equipment Replacement Fund:				
Community Development	\$ -	\$ -	\$ -	\$ 277,309
Building Safety	236,232	-	53,000	-
Facilities Management	-	-	-	102,261
Public Works	3,545,929	-	1,792,942	4,928,652
Utilities	54,122	-	41,871	314,117
Information Technology	46,933	-	46,933	-
Parks and Recreation	1,446,354	-	307,832	2,075,500
Police Department	593,365	-	227,000	1,134,508
Fire Department	-	-	7,441	902,035
Total	\$ 5,922,935	\$ -	\$ 2,477,019	\$ 9,734,382
Workmans' Comp Fund	3,000,000	-	1,650,000	3,000,000
Total Internal Service Funds	\$ 15,850,829	\$ (245)	\$ 10,717,424	\$ 20,594,820
Total All Funds	\$ 521,167,546	\$ 4,723,427	\$ 300,549,147	\$ 547,121,059

*Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
MAYOR & CITY COUNCIL				
General Fund	\$ 887,153	\$ -	\$ 809,619	\$ 878,325
Special Highway Users Fund	36,900	-	-	36,900
Total	<u>\$ 924,053</u>	<u>\$ -</u>	<u>\$ 809,619</u>	<u>\$ 915,225</u>
MUNICIPAL COURT				
General Fund	\$ 3,324,674	\$ 28,822	\$ 3,351,859	\$ 3,486,255
Grant Funds	100,000	-	5,000	100,000
Total	<u>\$ 3,424,674</u>	<u>\$ 28,822</u>	<u>\$ 3,356,859</u>	<u>\$ 3,586,255</u>
CITY ADMINISTRATION				
General Fund	\$ 4,906,956	\$ -	\$ 4,170,062	\$ 4,602,153
Two Percent Tax Fund	1,230,217	-	1,049,137	1,309,822
Grant Funds	400,000	130,836	318,825	350,000
ARPA Fund	2,906,635	(150,000)	-	-
Total	<u>\$ 9,443,808</u>	<u>\$ (19,164)</u>	<u>\$ 5,538,024</u>	<u>\$ 6,261,975</u>
CITY ATTORNEY				
General Fund	\$ 1,943,512	\$ 57,883	\$ 2,000,695	\$ 2,087,532
Grant Funds	8,000	12,000	10,650	118,000
Insurance Reserve Fund	1,170,000	-	562,584	1,135,000
Total	<u>\$ 3,121,512</u>	<u>\$ 69,883</u>	<u>\$ 2,573,929</u>	<u>\$ 3,340,532</u>
INFORMATION TECHNOLOGY				
General Fund	\$ 6,401,517	\$ 61,103	\$ 6,587,604	\$ 6,679,968
Yuma Regional Comm. System Fund	13,872,989	-	5,489,027	16,324,237
Equipment Replacement Fund	46,933	-	46,933.00	-
Grant Funds	-	1,355,141	360,550	1,000,000.00
Total	<u>\$ 20,321,439</u>	<u>\$ 1,416,244</u>	<u>\$ 12,484,114</u>	<u>\$ 24,004,205</u>
FINANCE				
General Fund	\$ 3,284,775	\$ -	\$ 2,962,569	\$ 3,434,644
Total	<u>\$ 3,284,775</u>	<u>\$ -</u>	<u>\$ 2,962,569</u>	<u>\$ 3,434,644</u>
HUMAN RESOURCES				
General Fund	\$ 1,997,671	\$ 7,440	\$ 1,980,252	\$ 2,113,634
Total	<u>\$ 1,997,671</u>	<u>\$ 7,440</u>	<u>\$ 1,980,252</u>	<u>\$ 2,113,634</u>

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
GENERAL GOVERNMENT				
General Fund	\$ 13,483,804	\$ -	\$ 1,303,812	\$ 20,717,884
Highway User Revenue Fund	94,860	-	-	165,983
City Road Tax Fund	68,450	53,517.00	-	119,755
Public Safety Tax Fund	241,092	-	241,092	233,690
Two Percent Tax Fund	2,028,874	-	1,720,687	2,423,057
Mall Maintenance Fund	3,079	-	-	-
Grant Funds	10,005,794	(3,748,148)	15,000.00	11,113,636
Debt Service Fund	21,522,443	-	18,915,593	33,897,766
Water Fund	204,010	-	-	349,899
Wastewater Fund	161,783	-	-	279,618
Yuma Regional Comm. System Fund	24,459	-	-	-
Equipment Maintenance Fund	34,258	-	-	-
Solid Waste Fund	660,346	-	623,421	856,107
Insurance Reserve Fund	2,605,196	-	2,957,577	3,389,635
Workmans' Comp Fund	3,000,000	-	1,650,000	3,000,000
Total	<u>\$ 54,138,448</u>	<u>\$ (3,694,631)</u>	<u>\$ 27,427,182</u>	<u>\$ 76,547,030</u>
PLANNING AND NEIGHBORHOOD SERVICES				
General Fund	\$ 3,005,159	\$ -	\$ 2,370,853	\$ -
Grant Funds	5,613,665	106,527	1,963,961	-
ARPA Fund	-	150,000	-	-
Total	<u>\$ 8,618,824</u>	<u>\$ 256,527</u>	<u>\$ 4,334,814</u>	<u>\$ -</u>
COMMUNITY DEVELOPMENT				
General Fund	\$ -	\$ -	\$ -	\$ 6,411,283
Grant Funds	-	-	-	4,892,540
Equipment Replacement Fund	-	-	-	277,309.00
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,581,132</u>
BUILDING SAFETY				
General Fund	\$ 10,591,274	\$ 142,620	\$ 10,736,105	\$ -
Grants Funds	60,205	-	59,073	-
Equipment Replacement Fund	236,232	-	53,000	-
Total	<u>\$ 10,887,711</u>	<u>\$ 142,620</u>	<u>\$ 10,848,178</u>	<u>\$ -</u>
FACILITIES MANAGEMENT				
General Fund	\$ -	\$ -	\$ -	\$ 8,348,891
Equipment Replacement Fund	-	-	-	102,261
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,451,152</u>

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
PUBLIC WORKS				
Highway User Revenue Fund	\$ 11,998,425	\$ (3,373,673)	\$ 8,441,256	\$ 12,940,352
City Road Tax Fund	2,280,396	3,374,112	5,626,078	3,636,705
Improvement Districts Funds	672,094	-	398,212	636,884
Grant Funds	200,000	9,950.00	-	200,000
Solid Waste	6,042,927	-	5,991,028	6,026,969
Equipment Maintenance Fund	3,118,440	(245.00)	3,055,711	3,335,803
Equipment Replacement Fund	3,545,929	-	1,792,942	4,928,652
Insurance Reserve	-	-	14,533	-
Total	<u>\$ 27,858,211</u>	<u>\$ 10,144</u>	<u>\$ 25,305,228</u>	<u>\$ 31,705,365</u>
ENGINEERING				
General Fund	\$ 373,652	\$ 16,122.00	\$ 390,050	\$ 460,633
City Road Tax Fund	2,628,559	-	2,701,716	2,715,779
Two Percent Tax Fund	9,153	-	9,355	9,689
Water Fund	706,847	-	705,081	713,752
Wastewater Fund	513,760	-	506,786	521,271
Solid Waste	5,737	-	5,847	6,070
Total	<u>\$ 4,237,708</u>	<u>\$ 16,122.00</u>	<u>\$ 4,318,835</u>	<u>\$ 4,427,194</u>
UTILITIES				
Water Funds	\$ 23,694,685	\$ -	\$ 23,900,691	\$ 25,037,849
Wastewater Funds	22,222,274	-	21,967,684	23,034,830
Equipment Replacement Fund	54,122	-	41,871	314,117
Total	<u>\$ 45,971,081</u>	<u>\$ -</u>	<u>\$ 45,910,246</u>	<u>\$ 48,386,796</u>
PARKS & RECREATION				
General Fund	\$ 9,704,139	\$ -	\$ 9,429,589	\$ 10,818,713
Two Percent Tax Fund	8,037,808	84,501	8,090,464	9,017,383
Mall Maintenance Fund	335,775	-	325,254	363,645
Grant Funds	85,000	100,338	101,798	285,000
Equipment Replacement Fund	1,446,354	-	307,832	2,075,500
Total	<u>\$ 19,609,076</u>	<u>\$ 184,839</u>	<u>\$ 18,254,937</u>	<u>\$ 22,560,241</u>
POLICE				
General Fund	\$ 35,970,494	\$ 1,967,131	\$ 33,778,607	\$ 37,839,983
Public Safety Tax Fund	3,593,266	(10,000)	3,949,736	4,615,671
Equipment Replacement Fund	593,365	-	227,000	1,134,508
Police Development Fee Fund	548,000	-	-	-
Grant Funds	11,030,709	1,404,043	6,837,062	8,471,960
Total	<u>\$ 51,735,834</u>	<u>\$ 3,361,174</u>	<u>\$ 44,792,405</u>	<u>\$ 52,062,122</u>
FIRE				
General Fund	\$ 21,316,809	\$ 2,281,454	\$ 21,254,763	\$ 21,923,261
Public Safety Tax Fund	1,778,456	32,640	1,757,339	1,997,888
Equipment Replacement Fund	-	-	7,441	902,035.00
Grant Funds	904,237	40,000	803,959	1,665,800
Total	<u>\$ 23,999,502</u>	<u>\$ 2,354,094</u>	<u>\$ 23,823,502</u>	<u>\$ 26,488,984</u>

CITY OF YUMA
SUMMARY BY DEPARTMENT OF EXPENDITURES/EXPENSES
 FISCAL YEAR 2026

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES EXPENSES 2025	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2025	ACTUAL EXPENDITURES EXPENSES 2025*	BUDGETED EXPENDITURES EXPENSES 2026
CAPITAL PROJECTS				
Capital Projects Fund	\$ 5,420,000	\$ -	\$ 2,399,884	\$ 5,460,000
Capital Reserve and Contingency	9,175,000	-	-	9,175,000
General Fund	7,292,668	(10,000)	795,005	9,958,815
City Road Tax Fund	16,416,881	-	9,080,401	17,933,873
Public Safety Tax Fund	3,925,500	-	2,016,971	4,004,000
Two Percent Tax Fund	5,014,042	9,313	4,349,751	1,220,729
Grant Funds	32,752,865	590,000	4,178,529	51,975,656
ARPA Fund	15,134,263	-	6,114,039	9,500,000
Water Funds	13,003,500	-	3,190,735	16,749,500
Wastewater Funds	123,458,500	-	33,688,606	95,277,000
Total	<u>\$ 231,593,219</u>	<u>\$ 589,313</u>	<u>\$ 65,813,921</u>	<u>\$ 221,254,573</u>
Total All Funds	<u>\$ 521,167,546</u>	<u>\$ 4,723,427</u>	<u>\$ 300,549,147</u>	<u>\$ 547,121,059</u>

*Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Yuma, Arizona
Full-Time Employees and Personnel Compensation
Fiscal Year 2026

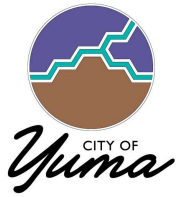
FUND	Full-Time Equivalent (FTE) *	Employee Salaries and Hourly Costs**	Retirement Costs***	Healthcare Costs****	Other Benefit Costs	Total Estimated Personnel Compensation
GENERAL FUND	740.13	63,149,842	8,811,297	8,724,910	5,342,935	\$86,028,984
SPECIAL REVENUE FUNDS						
Highway User Revenue Fund	47.50	2,787,611	334,519	441,283	349,722	3,913,135
City Road Tax Fund	24.80	2,498,415	297,410	383,143	278,948	3,457,916
Two Percent Tax Fund	39.98	3,213,325	349,231	426,023	304,219	4,292,798
Grants Fund	3.90	623,106	74,774	31,166	57,096	786,142
Mall Maintenance Fund	2.10	84,574	9,962	36,980	8,873	140,389
Total Special Revenue Funds	118.28	9,207,031	1,065,896	1,318,595	998,858	12,590,380
ENTERPRISE FUNDS						
Water Fund	96.99	6,753,671	810,445	1,060,697	683,988	9,308,801
Wastewater Fund	70.35	5,307,746	636,929	811,876	519,933	7,276,484
Sanitation Fund	16.95	1,230,486	147,663	172,131	166,356	1,716,636
Yuma Reg Comm Sys Fund	8.30	717,494	86,324	125,809	55,966	985,593
Total Enterprise Funds	192.59	14,009,397	1,681,361	2,170,513	1,426,243	19,287,514
INTERNAL SERVICE FUNDS						
Equipment Maintenance Fund	17.00	1,109,810	133,176	177,868	104,113	1,524,967
Total Internal Service Funds	17.00	1,109,810	133,176	177,868	104,113	1,524,967
TOTAL ALL FUNDS	1,068.00	\$87,476,080	\$11,691,730	\$12,391,886	\$7,872,149	\$119,431,845

* Full-time employees only, including Elected Officials overfill positions

** Includes full-time, part-time, overtime and standby pay

*** Includes Soc Sec/Medicare

**** Health/dental/life insurance



City of Yuma

City Council Report

File #: O2025-024

Agenda Date: 6/18/2025

Agenda #: 1.

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Finance	<input type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input checked="" type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Motion <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance - Introduction
DIVISION: Administration	<input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing

TITLE:

Adopt the Fiscal Year 2026 City of Yuma Primary Property Tax Levy, the Main Street Mall and Off-Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement District Tax Levies

SUMMARY RECOMMENDATION:

Adopt the Fiscal Year 2026 Primary Property Tax Levy, the Main Street Mall and Off Street Parking Maintenance District No. 1 Property Tax Levy, and 13 Municipal Improvement District Tax Levies. (Administration/Finance) (Jay Simonton/Douglas Allen)

STRATEGIC OUTCOME:

The community relies on the City to provide core and other necessary services consistent with City Council's strategic outcome of Respected and Responsible.

REPORT:

The City of Yuma Fiscal Year 2026 Adopted Annual Budget is based in part upon an estimated primary property tax levy that is anticipated to raise \$17,291,632 in tax revenue. This estimate is derived from the assessed valuation as of February 2025 provided by the Yuma County Assessor and multiplied by a tax rate of \$2.1450 on each \$100.00 of assessed valuation. The tax rate increased from the Fiscal Year 2025 rate of \$2.1321. City Council adoption of this ordinance reflects an increase of the tax levy by \$358,189 attributable to new construction.

The levy ordinance for introduction is drafted at the maximum allowed levy for FY 2026 as posted for the truth-in-taxation public hearing notice. At the conclusion of the public hearing, City Council will have a roll call vote on the levy amount. The levy approved by City Council with the roll call vote will be the rate introduced in the Ordinance.

There has been no secondary property tax levy since 1992.

The tax rate for the Main Street Mall and Off-Street Parking Maintenance District No. 1 is \$4.3500 on each \$100.00 of assessed valuation, which is higher than the Fiscal Year 2025 tax rate of \$4.2750. The levy is anticipated to increase approximately \$3,023 to \$159,131 in tax revenue for Fiscal Year 2026. The City of Yuma will also contribute approximately \$200,645 to District No. 1 Mall Maintenance in Fiscal Year 2026.

The City will assess 13 Municipal Improvement Districts. The districts, their associated rates and levy are as

follows:

Improvement District	Tax Rate	Tax Levy
Park West Units 4 and 5	\$ 0.7000	\$ 28,953
Cielo Verde Unit 3 Phases 1 and 2	1.0000	16,599
Desert Sky Unit 1	1.6000	78,923
Saguaro Units 3 and 4	0.5000	28,722
Driftwood Ranch Units 1 and 2	0.5000	26,169
Livingston Ranch Unit No. 2	1.6000	44,531
Desert Sands Unit No. 1	1.6000	38,255
Villa Serena Unit No. 1	1.8000	12,659
Araby North Subdivision	3.6000	13,438
Autumn Valley Subdivision	1.8000	5,677
La Estancia Subdivision	1.6000	54,122
Santana Sub Units 1-4	1.8000	42,404
La Vida	1.8000	32,157

The statutory combined Public Hearings on the Budget and tax levies were held on June 18, 2025, and subsequently City Council adopted the Final Budget of Estimated Revenues and Expenditures for Fiscal Year 2026 by Resolution. Introducing and adopting this tax levy ordinance will complete the Fiscal Year 2026 Budget process in accordance with state law and the Yuma City Charter.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 0.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 0.00			
-			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: John D. Simonton	Date: 06/10/2025
Reviewed by City Attorney: Richard W. Files	Date: 06/08/2025

ORDINANCE NO. O2025-024

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, FIXING, LEVYING, AND ASSESSING PRIMARY PROPERTY TAXES UPON PROPERTY WITHIN THE CITY OF YUMA SUBJECT TO TAXATION, EACH IN A CERTAIN SUM UPON EACH ONE HUNDRED DOLLARS OF VALUATION, SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET FOR THE FISCAL YEAR 2026 LESS THE AMOUNTS ESTIMATED TO BE RECEIVED FROM OTHER SOURCES OF REVENUE AND THE UNENCUMBERED BALANCES FROM THE PREVIOUS FISCAL YEAR, PROVIDING A GENERAL FUND; AND FIXING, LEVYING, AND ASSESSING UPON PROPERTY SUBJECT TO TAXATION WITHIN THE BOUNDARIES OF EACH OF THE RESPECTIVE MAINTENANCE IMPROVEMENT DISTRICTS NUMBERED 100, 102, 104, 107, 108, 109, 110, 111, 112, 113, 115, 120, 124 AND ALSO UPON PROPERTY SUBJECT TO TAXATION WITHIN THE BOUNDARIES OF THE MAIN STREET MALL AND OFF STREET PARKING MAINTENANCE DISTRICT NO. 1, EACH IN A CERTAIN SUM UPON EACH ONE HUNDRED DOLLARS OF VALUATION, SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUIRED FOR THE OPERATION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES OF SAID DISTRICT, ALL FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

WHEREAS, pursuant to the laws of the State of Arizona and Article XIII, Section 6 of the Charter of the City of Yuma, the City Council is required, following the public hearing and adoption of estimates of proposed revenues and expenditures for Fiscal Year 2026 to fix, levy, and assess a primary rate of taxation upon each one hundred dollars (\$100.00) of the assessed valuation of all real and personal property subject to taxation within the City sufficient to raise the amount estimated to be required in the annual budget, less the amounts estimated to be received from all other sources of revenue and unencumbered balances from the previous fiscal year; to pay municipal expenses during Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026; and,

WHEREAS, pursuant to the laws of the State of Arizona, the City Council is required, following the public hearing and adoption of estimates of proposed revenues and expenditures for each of the maintenance improvement districts and the Main Street Mall and Off Street Parking Maintenance District No. 1 for Fiscal Year 2026, to fix, levy, and assess a rate of taxation upon each one hundred dollars (\$100.00) of the assessed valuation of all real and personal property included in the district and subject to taxation within the district, sufficient to raise the amount estimated to be required for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 20, 2026; and,

WHEREAS, the combined public hearing for the purpose of hearing taxpayers was held on June 18, 2025 after which a meeting was duly convened in which an estimate of revenue and expenditures was adopted by the City Council in final form for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026; and,

WHEREAS, the County of Yuma is the assessing and collecting authority for the City of Yuma. NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Yuma as follows:

SECTION 1: There is hereby levied a primary tax rate of \$2.1450 on each one hundred dollars (\$100.00) of assessed valuation on all property, both real and personal, within the corporate limits of the City of Yuma, except such property as may be by law exempt from taxation, for the purpose of providing a General Fund for the City of Yuma, for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026. Should such tax rate exceed the maximum allowable by law, the rate shall be reduced to such maximum allowable rate.

SECTION 2: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$4.3500 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Main Street Mall and Off Street Parking Maintenance District No. 1, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 3: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$0.7000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 100, Park West Units 4 and 5, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 4: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.0000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 102, Cielo Verde Unit 3 Phases 1 and 2, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 5: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.6000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 104, Desert Sky Unit 1, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 6: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$0.5000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 107, Saguaro Units 3 and 4, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 7: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$0.5000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 108, Driftwood Ranch Units 1 and 2, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 8: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.6000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 109, Livingston Ranch Unit No. 2, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 9: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.6000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 110, Desert Sands Unit No. 1, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 10: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.8000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 111, Villa Serena Unit No. 1, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 11: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$3.6000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 112, Araby North Subdivision, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 12: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.8000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 113, Autumn Valley Subdivision, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 13: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.6000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real

and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 115, La Estancia Subdivision, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 14: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.8000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 120, Santana Subdivision Units 1-4, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 15: In addition to the rates set in Section 1, hereof, there is hereby levied a tax rate of \$1.8000 on each one hundred dollars (\$100.00) of assessed valuation of all property, both real and personal, within the corporate limits of the City of Yuma and located within the boundaries of the Improvement District Number 124, La Vida, except such property as may by law be exempt from taxation, for the purpose of providing a fund for the operation, maintenance, repair and improvement of the facilities to be maintained by the district for Fiscal Year 2026 beginning July 1, 2025 and ending June 30, 2026.

SECTION 16: The taxes assessed and levied in Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15 of this Ordinance are, and shall become, due and payable to the County Treasurer, and Ex-officio Tax Collector of Yuma County, at the Yuma County Treasurer's Office in the City of Yuma in the same manner and in the same time as provided by law for the collection and payment of State and County taxes.

SECTION 17: The City Clerk is authorized and directed to cause certified copies of this Ordinance to be forthwith personally delivered to the Yuma County Treasurer and the Chairman of the Board of Supervisors of Yuma County, Arizona, and to cause this Ordinance to be published once in the official newspaper of the City of Yuma published and circulated in the City of Yuma.

Adopted this _____ day of July, 2025.

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney