



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

September 16, 2020

DEPARTMENT:

Engineering

DIVISION:

- Motion
- Resolution
- Ordinance - Introduction
- Ordinance - Adoption
- Public Hearing

TITLE:

Change Order: Police Storage Facility

SUMMARY RECOMMENDATION:

Authorize the City Administrator to execute a change order in the amount of \$370,205 to the contract with Architekton, Inc., for design services for the Police Storage Facility project. (Contract #2020-20000014 Engineering) (Jeffrey A. Kramer)

REPORT:

City Council awarded a contract to Architekton, Inc., for design of the Police Storage Facility project on November 6, 2019. The first phase of the work consisted of architectural programming and site master planning for the facility. A multi-disciplined team of City staff from Police, Fire, Engineering, Information Technology, Facilities and Community Development worked with the architect's team during the study phase of the work to reach a final project solution and a design strategy that meets the City's needs now and into the future. As a result, the project is now ready to advance into final design.

Completion of this project will provide significant enhancements to police operations by consolidating vehicle inspection and storage to a single location rather than the current three separate locations. The proposed facility is planned for future expansion to allow increased vehicle storage and inspection, non-vehicular property storage, and property inspection and testing.

A summary of the contract is as follows:

11/06/2019	\$ 69,965.00	Original Contract Award (study phase only)
09/16/2020	<u>\$370,205.00</u>	Final Design Change Order
	\$440,170.00	Total Contract Value

With an estimated construction cost of approximately \$4.6 million, the total study and design cost is approximately 9.6% of construction cost, which is well within industry expected norms for this type of facility.

FISCAL REQUIREMENTS	CITY FUNDS:	\$370,205.00	BUDGETED:	\$349,690.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$20,515.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: 111-97-77-8120 - \$20,515 344-97-77-8120 - \$349,690	
		\$0.00		
		\$0.00		
TOTAL:	\$370,205.00			
FISCAL IMPACT STATEMENT:				
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:			
	1. 2. 3. 4. 5.			
IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?				
<input checked="" type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified				
SIGNATURES	CITY ADMINISTRATOR:			DATE:
	Philip A. Rodriguez			9/9/2020
	REVIEWED BY CITY ATTORNEY:			DATE:
	Richard W. Files			9/9/2020
	RECOMMENDED BY (DEPT/DIV HEAD):			DATE:
Jeffrey A. Kramer			8/31/2020	
WRITTEN/SUBMITTED BY:			DATE:	
Chris Einmo			08/28/2020	