

**Capital Improvement Projects
2018 - 2019 Capital Budget**

FUNDING SOURCE	PROJECT TITLE	2018-2019
GRANTS	Downtown Revitalization	320,000
	West Wetlands Lower Bench Completion	85,000
	Yuma Multimodal Center	965,000
		1,370,000
HIGHWAY USERS REVENUE FUND	Avenue 9E Bike Lanes	350,000
	Citywide Stormwater Lift Station Upgrades	360,000
	Traffic Signal Upgrades	400,000
	Virginia Drive Retention Basin	225,000
		1,335,000
CITY ROAD TAX	16th Street Paving - Ave B to Ave C	1,735,000
	16th Street ROW Acquisition , 1st Ave to Maple Ave	20,000
	1st Avenue Paving - 12th St to 16th St	530,000
	1st Avenue Paving - Orange Ave to 9th St	450,000
	3rd Avenue and Orange Avenue Paving	344,836
	4th Avenue Paving - 32nd St to 40th St	1,590,000
	8th Street Reconstruction - Ave C to Ave D	1,910,000
	Arizona Ave Paving - Palo Verde to Country Club Dr	315,000
	Avenue 6E Multiuse Path	250,000
	Avenue A Paving - 32nd St to 36th St	1,220,000
	Citywide Safety Improvements	40,000
	Gila St & Maiden Ln Paving - 1st St to Giss Pkwy	290,000
	LED Streetlight System Retrofit	3,700,000
	North Frontage Road Paving - Ave 9E to Ave 10E	75,000
	Pavement Preservation	250,000
	Smucker Regional Basin	1,100,000
	Streetlight Pole Assessment and Replacement	200,000
	Traffic Signal Upgrades	250,000
	Xeriscape Conversion	140,000
		14,409,836
PUBLIC SAFETY TAX	Fire Station 4 Remodel	1,000,000
	Police Storage Facility	80,000
		1,080,000
WATER UTILITY FUND	1st Avenue Paving - Orange Ave to 9th St	420,000
	3rd Avenue and Orange Avenue Paving	320,481
	Agua Viva WTP SCADA Network Upgrade	275,000
	Main Street WTP Filter System Upgrade	140,000
	Main Street WTP Sediment Basins Improvements	400,000
	Utility Systems Division Relocation	2,077,000
	Water Main Replacement Annual Project	1,000,000
	Water Service Replacement	50,000
	Waterline Replacement/Improvements	250,000
		4,932,481

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FUNDING SOURCE	PROJECT TITLE	2018-2019
WASTE WATER UTILITY FUND	16th Street Paving - Ave B to Ave C	70,000
	1st Avenue Paving - 12th St to 16th St	410,000
	1st Avenue Paving - Orange Ave to 9th St	45,000
	4th Avenue Paving - 32nd St to 40th St	25,000
	Desert Dunes WRF Improvement Project	600,000
	Desert Dunes WRF Reclaimed Water System	180,000
	Figueroa AWPCF Annual System Overhaul	500,000
	Figueroa AWPCF AZPDES Renewal	100,000
	Figueroa AWPCF Electrical Upgrades	2,700,000
	Fleet Services Maintenance Shop	100,000
	Gila St & Maiden Ln Paving - 1st St to Giss Pkwy	373,000
	Manhole Rehabilitation/Reconstruction	300,000
	Sewer Line Replacements/Improvements	100,000
	Utility Systems Division Relocation	2,077,000
	Wastewater Collection System Lift Station Upgrade	300,000
	7,880,000	
BOND WATER	1st Avenue Paving - 12th St to 16th St	500,000
	Gila St & Maiden Ln Paving - 1st St to Giss Pkwy	312,000
		812,000
BOND-2015 ISSUE	Fleet Services Maintenance Shop	8,435,000
	Water Supply - East Wetlands, PAAC	100,000
		8,535,000
DEVELOPMENT FEE	Citywide Development Fee Update	25,000
		25,000
OTHER	Yuma Multimodal Center	245,000
		245,000
FISCAL YEAR 2019 TOTAL		40,624,317