

CITY OF YUMA
IT PRODUCTS AND SERVICES

Department	Total
Mayor and City Council	\$5,800.00
City Administration	\$336,150.00
Building Safety	\$53,500.00
City Attorney's Office	\$12,360.00
Engineering	\$268,300.00
Finance	\$188,550.00
Fire	\$361,070.00
General Government	\$198,100.00
Human Resources	\$389,370.00
Information Technology	\$3,434,300.00
Municipal Court	\$18,700.00
Parks and Recreation	\$73,950.00
Planning & Neighborhood Services	\$522,040.00
Police	\$1,681,600.00
Public Works	\$217,300.00
Utilities	\$490,540.00
TOTAL	\$8,251,630.00