



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

June 15, 2016

DEPARTMENT:

City Administration

DIVISION:

Yuma Crossing National Heritage Area

- ☒ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☐ Public Hearing

TITLE:

Operation and Maintenance Agreement: Yuma Quartermaster Depot State Historic Park

SUMMARY RECOMMENDATION:

Authorize the City Administrator to execute an agreement with the Yuma Crossing National Heritage Area Corporation (YCNHAC) for the operation and maintenance of the Yuma Quartermaster Depot State Historic Park (QMD); to provide funding in support of park operations in the amount of \$150,000.00 for Fiscal Year 2016-2017; and to provide performance standards for YCNHAC.

REPORT:

In October 2009, in order to prevent the closure of the QMD due to state budget deficits, the City of Yuma (City) entered into an intergovernmental agreement (IGA) with Arizona State Parks to operate the QMD. The IGA was extended in 2012 and 2015. Concurrently, the City entered into an annual operation and maintenance agreement with YCNHAC to operate and maintain the QMD on behalf of the City. The City and YCNHAC have entered into annual operating agreements each year since 2009. The most recent operating agreement expires June 30, 2016.

Under the proposed agreement, the City will provide YCNHAC \$150,000.00 for Fiscal Year 2016-2017. These funds will come from the two percent (2%) hospitality tax revenues. The agreement requires YCNHAC to pay for the operating expenses of the QMD in excess of those funded by the City and to fulfill all other City obligations included in the City's IGA with Arizona State Parks. Those responsibilities include operation and maintenance of the QMD; curatorial and historic preservation duties; managing capital improvements; and continued close cooperation with the Yuma Visitors Bureau in the operation of the Visitor Information Center. The agreement also contains requirements for financial and performance measures and reporting. The agreement is for a term of one year.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <input type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		6/7/2016	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Steven W. Moore		6/7/2016	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Ricky Rinehart		6/2/2016		
WRITTEN/SUBMITTED BY:		DATE:		
Cathy Douglas for Charles Flynn		5/27/2016		