



## REQUEST FOR CITY COUNCIL ACTION

<b>MEETING DATE:</b>	August 17, 2016	<input checked="" type="checkbox"/> Motion
<b>DEPARTMENT:</b>	Police	<input type="checkbox"/> Resolution
<b>DIVISION:</b>	Administration	<input type="checkbox"/> Ordinance - Introduction
		<input type="checkbox"/> Ordinance - Adoption
		<input type="checkbox"/> Public Hearing

**TITLE:**  
Outside Agency Agreement: Crossroads Mission

**SUMMARY RECOMMENDATION:**  
Authorize the City Administrator to execute an agreement with Crossroads Mission providing funding in the amount of \$27,000.00 for FY2016-2017, (\$20,000 of which will be paid as the fifth installment of deferred utility fees) and setting performance standards.

**REPORT:**  
The City of Yuma requires outside agencies that receive City funding to sign an agreement with the City that sets performance standards, accountability in the work performed and expenditure of funds spent, as well as insurance requirements, indemnification and other conditions.

Crossroads Mission has proved to be a valuable service to Yuma Police Department and ultimately the Yuma community. Under this agreement, Crossroads Mission will provide drug and alcohol stabilization services to the residents of the City. The agreement requires Crossroads Mission to ensure at least 70% of its detoxification cliental are City residents. Crossroads Mission is only permitted to expend funds for drug and alcohol stabilization services. The agreement also authorizes the City to review Crossroads Mission's records to ensure Crossroad's Mission is spending the funds on the services set forth in the agreement.

The City has allocated \$27,000.00 for FY2016-2017, which is the same amount allocated in FY2015-2016. Pursuant to Section 2 of the "Crossroads Mission Development and Deferral Agreement", the City shall immediately apply \$20,000.00 of the \$27,000.00 as the fifth installment payment by Crossroads Mission toward its deferred sewer capacity fees. The term of the agreement is one year.

FISCAL REQUIREMENTS	CITY FUNDS:	\$27,000.00	BUDGETED:	\$27,000.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: 001-60-10.6209	
	TOTAL:	\$27,000.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?  <input type="radio"/> Department <input checked="" type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Gregory K. Wilkinson		8/8/2016	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Steven W. Moore		8/8/2016	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
John Lekan		7/21/2016		
WRITTEN/SUBMITTED BY:		DATE:		
Nancy Felix		7/21/2016		