

**Capital Improvement Project Summary  
2017-2018 Capital Budget**

<b><u>FUND</u></b>	<b><u>2017-2018</u></b>
Grants Fund	1,500,000
Two Percent Tax Fund	345,000
Highway Users Revenue Fund	550,000
City Road Tax Fund	9,325,000
Public Safety Tax Fund	100,000
Water Fund	5,675,000
Wastewater Fund	6,190,000
Restricted Funds	
Bond General	
Bond Road	
Bond Water	1,590,000
Bond Wastewater	
Bond 2015 Issue	13,200,000
ProRata	
Development Fees	<u>75,000</u>
<b>TOTAL</b>	<b><u><u>38,550,000</u></u></b>