



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

June 5, 2019

DEPARTMENT:

Finance

DIVISION:

Administration

- ☒ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☐ Public Hearing

TITLE:

Preliminary Budget: FY2019-2020

SUMMARY RECOMMENDATION:

Adopt the City of Yuma Preliminary Budget for Fiscal Year 2019-2020 in the amount of \$224,696,487 which includes a Capital Improvement Program Budget of \$41,909,592 and an Operating Budget of \$182,786,895. (Finance/Administration) (Lisa Marlin)

REPORT:

City staff, the City Administrator, and the City Council have reviewed the Preliminary Budget. The result is a financial planning document incorporating the policies, goals, and objectives, as established by City Council and developed by City staff.

Attached to this Request for City Council Action are two reports. Schedules A-G presents the City's Fiscal Year 2019-2020 Preliminary Budget using the Official Budget Forms prescribed by the Arizona State Auditor General. Schedule 2 reflects the City Capital Improvement Budget on a Fund Basis.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:			
	1. 2. 3. 4. 5. IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <input type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	John D. Simonton		5/29/2019	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		5/29/2019	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Lisa Marlin		05/20/2019		
WRITTEN/SUBMITTED BY:		DATE:		
Teresa Laurent		5/20/2019		