



CITY OF  
*Yuma*

## REQUEST FOR CITY COUNCIL ACTION

**MEETING DATE:**

July 17, 2019

**DEPARTMENT:**

Finance

**DIVISION:**

Administration

- ☐ Motion
- ☒ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☒ Public Hearing

**TITLE:**

Public Hearing for Truth in Taxation and Final Budget Adoption for Fiscal Year 2019-2020

**SUMMARY RECOMMENDATION:**

Conduct a combined public hearing on the proposed Truth in Taxation and Budget for Fiscal Year 2019-2020, pursuant to A.R.S § 42-17104, and adopt the City of Yuma Budget for Fiscal Year 2019-2020 in the amount of \$224,696,487 which includes a Capital Improvement Program Budget of \$41,909,592, and an Operating Budget of \$182,786,895. (Finance/Administration) (Lisa Marlin)

**REPORT:**

The budget has been reviewed by City staff, the City Administrator, and the City Council. The end result is a financial planning document incorporating the policies, goals, and objectives as established by City Council.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT: This budget will approve the spending of \$224,696,487 for Fiscal Year 2019 - 2020.			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?  <input type="radio"/> Department <input checked="" type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	John D. Simonton		7/15/2019	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		7/9/2019	
	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
Lisa Marlin		6/6/2019		
WRITTEN/SUBMITTED BY:		DATE:		
Teresa Laurent		6/6/2019		