



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

May 20, 2020

DEPARTMENT:

Engineering

DIVISION:

- ☐ Motion
- ☐ Resolution
- ☐ Ordinance - Introduction
- ☐ Ordinance - Adoption
- ☒ Public Hearing

TITLE:

Public Hearing: Capital Improvement Program Fiscal Years 2021 through 2025

SUMMARY RECOMMENDATION:

Conduct a public hearing for the City of Yuma Capital Improvement Program for Fiscal Years 2021 through 2025 pursuant to Yuma City Charter, Article XIII, Section 11 (Engineering) (Jeffrey A. Kramer)

REPORT:

Pursuant to Yuma City Charter, Article XIII, Section 10, the City Administrator shall prepare and submit to City Council not less than a five-year Capital Improvement Program (CIP) by May 1. The CIP shall include:

1. General summary of content.
2. A list of all capital improvements which are proposed to be undertaken during the program fiscal years, with appropriate supporting information as to the necessity for such improvements.
3. Cost estimates, method of financing, and recommended time schedule for each such improvement.
4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

The above information may be revised and extended each year with regard to capital improvements still pending or in process of construction or acquisition.

Pursuant to Yuma City Charter, Article XIII, Section 11, prior to adoption, City Council shall publish a general summary of the CIP and a notice stating:

1. The times and places where copies of the CIP are available for inspection by the public.
2. The time and place, not less than two weeks after such publication, for a public hearing on the CIP.

The CIP budget for Fiscal Years 2021 through 2025 was delivered to Council on April 30, 2020 and made available for public inspection through the City Clerk's Office, Public Works Services Building and posted on the City website effective Friday May 1, 2020. A Notice of Public Hearing was published in the Yuma Sun newspaper on May 3, 2020.

The City Council, by resolution, shall adopt the CIP with or without amendment on or before the first of July of each year.

The first year of the CIP is adopted as part of the annual budget utilizing committed funds. Years two through five are fiscally constrained to fund balance and reasonably anticipated revenues. Years six through ten are projected based on anticipated demand and funding availability.

After this hearing, and based upon any direction by City Council, City staff will present a resolution for the adoption of the fiscal year 2021 through 2025 CIP during the budget process.

FISCAL REQUIREMENTS	CITY FUNDS:	\$28,389,864.00	BUDGETED:	\$51,444,152.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$373,000.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$22,681,288.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP: Multiple, per CIP Draft	
		\$0.00		
		\$0.00		
TOTAL:	\$51,444,152.00			
FISCAL IMPACT STATEMENT:				
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK:			
	1. Capital Improvement Program Fiscal Years 2021 through 2025 2. 3. 4. 5.			
ADDITIONAL INFORMATION	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?			
	<input type="radio"/> Department <input type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:			DATE:
	Philip Rodriguez			5/13/2020
	REVIEWED BY CITY ATTORNEY:			DATE:
	Richard W. Files			5/11/2020
	RECOMMENDED BY (DEPT/DIV HEAD):			DATE:
Jeffrey A. Kramer			4/30/2020	
SIGNATURES	WRITTEN/SUBMITTED BY:			DATE:
	Susan P. Cowey			4/29/2020