



REQUEST FOR CITY COUNCIL ACTION

MEETING DATE:

May 20, 2020

DEPARTMENT:

City Administration

DIVISION:

- ☐ Motion
☒ Resolution
☐ Ordinance - Introduction
☐ Ordinance - Adoption
☐ Public Hearing

TITLE:

Capital Improvement Program Fiscal Years 2021-2025

SUMMARY RECOMMENDATION:

Adopt the Capital Improvement Program for Fiscal Years 2021 through 2025 pursuant to Yuma City Charter, Article XIII, Section 11 (City Administration) (Philip Rodriguez)

REPORT:

The Yuma City Council is required to adopt the Capital Improvement Program with or without amendment on or before July 1 of each year. By City Charter, adoption of the Capital Improvement Program involves legislative decision making, the exercise of legislative discretion, and the setting of fundamental City policy and direction. The Capital Improvement Program considers identified projects and deliberately, as a matter of legislative prerogative, delays certain projects until resources become available to fund such projects in the future.

Pursuant to Yuma City Charter, Article XIII, Section 10, the City Administrator has prepared and submitted to City Council a five-year Capital Improvement Program on April 30, 2020. The proposed Capital Improvement Program includes:

1. A general summary of content;
2. A list of all capital improvements which are proposed to be undertaken during the program fiscal year, with appropriate supporting information as to the necessity for such improvements;
3. Cost estimates, method of financing, and recommended time schedule for each such improvement; and
4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

Pursuant to Yuma City Charter, Article XIII, Section 11, on May 3, 2020, City Council published a general summary of the Capital Improvement Program and a notice stating:

1. The times and places where copies of the Capital Improvement Program are available for inspection by the public.
2. The time and place, not less than two weeks after such publication, for a public hearing on the Capital Improvement Program.

The first year of the Capital Improvement Program is adopted as part of the annual budget utilizing committed funds. Years two through five are fiscally constrained to existing fund balance and reasonably anticipated revenues. Years six through ten are projected based on anticipated demand and funding availability.

A Public Hearing on the Fiscal Years 2021 through 2025 Capital Improvement Program was held before City Council on May 20, 2020. Pursuant to Yuma City Charter, Article XIII, Section 11(b), "The City Council by Resolution shall adopt the Capital Improvement Program with or without amendment on or before the first of July each year."

The proposed adopting resolution is attached as R2020-023.

FISCAL REQUIREMENTS	CITY FUNDS:	\$0.00	BUDGETED:	\$0.00
	STATE FUNDS:	\$0.00	AVAILABLE TO TRANSFER:	\$0.00
	FEDERAL FUNDS:	\$0.00	IN CONTINGENCY:	\$0.00
	OTHER SOURCES:	\$0.00 \$0.00 \$0.00	FUNDING FOR THIS ITEM IS FOUND IN THE FOLLOWING ACCOUNT / FUND / CIP:	
	TOTAL:	\$0.00		
	FISCAL IMPACT STATEMENT:			
ADDITIONAL INFORMATION	SUPPORTING INFORMATION NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT IS ON FILE IN THE OFFICE OF THE CITY CLERK: 1. Capital Improvement Program Fiscal Years 2021-2025 2. 3. 4. 5.			
	IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL? <input type="radio"/> Department <input checked="" type="radio"/> City Clerk's Office <input type="checkbox"/> Document to be recorded <input type="checkbox"/> Document to be codified			
SIGNATURES	CITY ADMINISTRATOR:		DATE:	
	Philip Rodriguez		5/13/2020	
	REVIEWED BY CITY ATTORNEY:		DATE:	
	Richard W. Files		5/11/2020	
SIGNATURES	RECOMMENDED BY (DEPT/DIV HEAD):		DATE:	
	Jay Simonton		5/7/2020	
SIGNATURES	WRITTEN/SUBMITTED BY:		DATE:	
	Susan Cowey		5/5/2020	