

## **RESOLUTION NO. R2020-023**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2021 THROUGH 2025**

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council, a proposed five-year Capital Improvement Program listing of capital improvements which are proposed to be undertaken during fiscal years 2021 through 2025; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Capital Improvement Program years 2021 through 2025 includes cost estimates, method of financing, and recommended time schedule for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council did publish a general summary and notice of the Capital Improvement Program years 2021 through 2025; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Capital Improvement Program years 2021 through 2025 was provided to City Council on April 30, 2020 and has been available for public inspection through the City Clerk's Office, the Public Works Services Building and on the City website since Friday, May 1, 2020; and,

WHEREAS, a Notice of Public Hearing was published in the Yuma Sun newspaper on May 3, 2020, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and the time and place where the public hearing would be held; and,

WHEREAS, the required public hearing on the Capital Improvement Program was held at the May 20, 2020; regular City Council meeting; and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program are projected capital improvements based upon anticipated demand and funding availability; and,

WHEREAS, the CIP represents the Yuma City Council's legislative policy and direction for funding and constructing capital improvements and maintenance in the upcoming year. The City Council's policy and direction is based on the available resources against the need. Almost every year the needs greatly exceed the available resources. The City Council's approval of the CIP reflects its legislative intent and City Council's decision to prioritize spending of limited resources on projects while also reflecting City Council's decision to not allocate the limited resources in other areas.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The Capital Improvement Program Fiscal Years 2021 through 2025 dated April 29, 2020, on file with the City Clerk, as increased, reduced or changed, is adopted.

SECTION 2: The Capital Improvement Program Budget Fiscal Year 2021 will be adopted, as a part of the City of Yuma budget for Fiscal Year 2021.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

APPROVED:

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Douglas J. Nicholls  
Mayor

ATTESTED:

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Lynda L. Bushong  
City Clerk

APPROVED AS TO FORM:

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Richard W. Files  
City Attorney