

Local Agency Match Project Development Administration (PDA) Cost (5.7%)	\$ 1,710.00
ADOT Design Cost (94.3%)	\$ 389,981.00
Local Agency Match Design Cost (5.7%)	<u>\$ 23,573.00</u>
Total Project Cost	\$ 443,554.00
Total Federal Funds	\$ 418,271.00
Total Local Agency Funds	\$ 25,283.00

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 25,283.00	BUDGETED:	\$ 443,554.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 418,271.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL	\$ 443,554.00	0068-TBD 198-97-77.8110 102-97-77.8110	
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

Acting City Administrator: Jennifer Reichelt for John D. Simonton	Date: 05/06/2024
Reviewed by City Attorney: Richard W. Files	Date: 05/06/2024