

City of Yuma

Legislation Details (With Text)

File #:	MC	2024-076	Ver	sion:	1	Name:			
Туре:	moti	on				Status:	Passed		
File created:	5/30	5/30/2024				In control:	City Council Meeting		
On agenda:	6/26	6/26/2024				Final action:	6/26/2024		
Title:	Coo	Cooperative Purchase Agreement: Medium and Heavy Trucks and Truck Bodies							
Sponsors:									
Indexes:									
Code sections:									
Attachments:									
Date	Ver.	Action By		Action			1		Result
6/26/2024 1 City Council I				leetin	g				
			5	STRA	TEG	IC OUTCOMES	ACTION		
DEPARTMENT:				∃ Sat	fe & F	Prosperous			
Finance				□ Act	ive &	Appealing	☐ Resolution	n	
				⊠ Re	spect	ed & Responsib	e 🔲 Ordinance	e - Introduction	
DIVISION:				☐ Co	nnect	ted & Engaged	☐ Ordinance	e - Adoption	
Procurement				□ Uni	ique (& Creative	☐ Public He	aring	
			•						•

TITLE:

Cooperative Purchase Agreement: Medium and Heavy Trucks and Truck Bodies

SUMMARY RECOMMENDATION:

Authorize the purchase of three 2025 Peterbilt Model 520/McNeilus 31-Yard Side-loaders and the purchase of one 2026 Peterbilt Model 520/McNeilus Rear-loader utilizing the cooperative purchase agreement originated by Houston-Galveston Area Council, for an estimated expediture of \$1,941,981.00 to: Rush Truck Centers of Yuma (Public Works - CPA-24-345) (Joel Olea/Robin R. Wilson)

STRATEGIC OUTCOME:

The purchase of the side and rear loaders will allow Public Works to start a new residential solid waste route and replace three other vehicles. Providing trash and recycle collection is a core service for our community aligning with the strategic outcome of Respected and Responsible.

REPORT:

Of the three Side-loaders, one will be an addition to the fleet for the trash and recycle route. The other two Side-loaders will be for replacement as well as the Rear Loader. The two 2017 Side-loaders and a 2004 Rear-loader will be relinquished to surplus and sold online through Public Surplus. Funds are included in the Fiscal Year 2025 Solid Waste and the Equipment Replacement fund. The expected lead time for the delivery of the vehicles is an estimated 20 months.

FISCAL REQUIREMENTS:

File #: MC 2024-076, Vers	ion: 1								
CITY FUNDS:	\$1,941,981.00	BUDGETED:	\$2,230,672.00						
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER	: \$ 0.00						
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00						
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND	D #/CIP						
TOTAL\$1,941,981.00									
461-4021.8930-Solid									
Waste 511-4021.8930-									
Equipment									
Maintenance 511									
-4039.8930-Equipment									
Maintenance-Pathways									
and Trails									
To total; right click number &	choose "Update Field"								
Sufficient budget capacity is in the City Council approved FY 2025 Tentative Budget and Vehicle Replacement Program. With the potential delay with vehicle deliveries, funds for this purchase will be encumbered and restricted with budgets carrying forward until the City satisfactorily receives these vehicles. ADDITIONAL INFORMATION: SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:									
None									
IF CITY COUNCIL ACTION ROUTING THE DOCUMEN	N INCLUDES A CONT NT FOR SIGNATURE	RACT, LEASE OR AGREEMEN AFTER CITY COUNCIL APPRO	T, WHO WILL BE RESP VAL?	ONSIBLE	FOR				
☑ Department☐ City Clerk's Office☐ Document to be recor☐ Document to be codified									
Acting City Administrato	r:		Date:						
John D. Simonton			6/18/2024						

Date:

6/17/2024

Reviewed by City Attorney:

Richard W. Files