



City of Yuma

Legislation Text

File #: MC 2024-077, Version: 1

	STRATEGIC OUTCOMES	ACTION
DEPARTMENT: Finance	<input checked="" type="checkbox"/> Safe & Prosperous	<input checked="" type="checkbox"/> Motion
	<input checked="" type="checkbox"/> Active & Appealing	<input type="checkbox"/> Resolution
	<input type="checkbox"/> Respected & Responsible	<input type="checkbox"/> Ordinance - Introduction
DIVISION: Procurement	<input type="checkbox"/> Connected & Engaged	<input type="checkbox"/> Ordinance - Adoption
	<input type="checkbox"/> Unique & Creative	<input type="checkbox"/> Public Hearing

TITLE:

Cooperative Purchase Agreement: Kennedy Hockey Rink, Lighting Upgrade

SUMMARY RECOMMENDATION:

Authorize the purchase, delivery and installation of lighting fixtures at the Kennedy Hockey Rink to Musco Sports Lighting, LLC, utilizing Sourcewell cooperative purchase agreement for an expenditure of \$122,450.00. (Parks/Engineering-CPA-25-005) (Eric Urfer/David Wostenberg/Robin R. Wilson)

STRATEGIC OUTCOME:

The purchase and installation of the Musco lighting system for the Kennedy Hockey Rink will provide the community with a safe playing surface and more energy-efficient fixtures, which aligns with the City Council strategic outcomes of Safe and Prosperous and Active and Appealing.

REPORT:

The Kennedy Hockey Rink is a 16,000 square foot facility, located inside Kennedy Memorial Park Complex. The replacement of lights at the Kennedy Hockey Rink is due to aging equipment and the necessity to install energy-efficient fixtures.

The new light fixtures will be retrofitted onto the existing light poles.

Benefits of Musco's Lighting-Structure System include:

- Reduction of spill light and glare by 50% or more.
- Reduction of energy and maintenance costs by 50% to 85% over typical 1500w high-intensity discharge equipment.
- Product assurance and warranty program that includes materials and onsite labor, eliminating 100% of maintenance costs for 10 years.
- Control-Link system for remote on/off control and performance monitoring with 24/7 customer support.

This project is in the FY2025-2029 CIP. Project schedule is anticipated to take place in the Fall of 2024.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 122,450.00	BUDGETED:	\$145,000.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 0.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL	\$122,450.00	2% Tax Fund CIP 0039-PARKS10	
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

Sufficient budget authority is provided in the City Council approved FY 2025 budget and Capital Improvement Program.

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

None

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- ☐ Department
- ☐ City Clerk's Office
- ☐ Document to be recorded
- ☐ Document to be codified

Acting City Administrator: John D. Simonton	Date: 6/18/2024
Reviewed by City Attorney: Richard W. Files	Date: 6/17/2024