



# City of Yuma

## Legislation Text

File #: R2024-014, Version: 1

|                                   | <b>STRATEGIC OUTCOMES</b>  | <b>ACTION</b>  |
|-----------------------------------|--|--|
| <b>DEPARTMENT:</b><br>Engineering | <input type="checkbox"/> Safe & Prosperous<br><input checked="" type="checkbox"/> Active & Appealing<br><input type="checkbox"/> Respected & Responsible | <input type="checkbox"/> Motion<br><input checked="" type="checkbox"/> Resolution<br><input type="checkbox"/> Ordinance - Introduction |
| <b>DIVISION:</b>                  | <input checked="" type="checkbox"/> Connected & Engaged<br><input type="checkbox"/> Unique & Creative  | <input type="checkbox"/> Ordinance - Adoption<br><input type="checkbox"/> Public Hearing   |

**TITLE:**

**Intergovernmental Agreement: State of Arizona Department of Transportation**

**SUMMARY RECOMMENDATION:**

Authorize the City Administrator to execute an Intergovernmental Agreement (IGA) with the State of Arizona Department of Transportation for the design of the 1<sup>st</sup> Street Shared Use Pathway Project. This is a Transportation Alternatives Program Funding (TA) project and is 94.3% grant funded, 5.7% local match, with a total amount of \$443,554.00. (Engineering) (David Wostenberg)

**STRATEGIC OUTCOME:**

This item supports the City Council’s strategic outcome of Active and Appealing and Connected and Engaged. The 1st Street Shared Use Pathway Project will provide safe route connectivity to the downtown area and to recreational opportunities along the Colorado River for all non-motorized travel.

**REPORT:**

The proposed design will include a new 8-foot-wide concrete pathway at both sides of 1<sup>st</sup> Street between 4<sup>th</sup> Avenue and Avenue B. The existing roadway cross section will remain as well as the vertical curb and gutter. The existing concrete sidewalks on both sides of 1<sup>st</sup> Street will be replaced with the new 8-foot-wide concrete pathway, new sidewalk ramps will also be replaced to meet ADA compliance.

|   |                      |
|---|----------------------|
| ADOT Project Development Administration (PDA) Cost (94.3%)              | \$ 28,290.00         |
| Local Agency Match Project Development Administration (PDA) Cost (5.7%) | \$ 1,710.00          |
| ADOT Design Cost (94.3%)  | \$ 389,981.00        |
| Local Agency Match Design Cost (5.7%)                                   | <u>\$ 23,573.00</u>  |
| <b>Total Project Cost</b>   | <b>\$ 443,554.00</b> |
| <b>Total Federal Funds</b>  | <b>\$ 418,271.00</b> |
| <b>Total Local Agency Funds</b>   | <b>\$ 25,283.00</b>  |

**FISCAL REQUIREMENTS:**

|  |               |  |               |
|--|---------------|--|---------------|
| CITY FUNDS:  | \$ 25,283.00  | BUDGETED:                              | \$ 443,554.00 |
| STATE FUNDS:   | \$ 0.00       | AVAILABLE TO TRANSFER:                 | \$ 0.00       |
| FEDERAL FUNDS:                                       | \$ 418,271.00 | IN CONTINGENCY:                        | \$ 0.00       |
| OTHER SOURCES:                                       | \$ 0.00       | FUNDING: ACCOUNT/FUND #/CIP            |               |
| TOTAL  | \$ 443,554.00 | 0068-TBD 198-97-77.8110 102-97-77.8110 |               |
| To total; right click number & choose "Update Field" |               |  |               |

**FISCAL IMPACT STATEMENT:**

NONE

**ADDITIONAL INFORMATION:**

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- Department
- City Clerk's Office
- Document to be recorded
- Document to be codified

|  |                     |
|--|---------------------|
| Acting City Administrator:<br>Jennifer Reichelt for John D. Simonton | Date:<br>05/06/2024 |
| Reviewed by City Attorney:<br>Richard W. Files                       | Date:<br>05/06/2024 |