



City of Yuma

Legislation Text

File #: MC 2024-084, Version: 1

DEPARTMENT:	STRATEGIC OUTCOMES	ACTION
Planning & Neighborhood Svc	<input checked="" type="checkbox"/> Safe & Prosperous <input type="checkbox"/> Active & Appealing <input type="checkbox"/> Respected & Responsible <input type="checkbox"/> Connected & Engaged <input type="checkbox"/> Unique & Creative	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance - Introduction <input type="checkbox"/> Ordinance - Adoption <input type="checkbox"/> Public Hearing
DIVISION:		
Neighborhood Svc		

TITLE:

2024 Annual Action Plan - Community Development Block Grant and HOME Investment Partnerships Program

SUMMARY RECOMMENDATION:

Approve the City of Yuma 2024 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) Annual Action Plan and authorize the City Administrator to execute funding agreements with the U.S. Department of Housing and Urban Development (HUD). (Planning & Neighborhood Services/Neighborhood Services) (Nikki Hoogendoorn)

STRATEGIC OUTCOME:

The projects designated for funding under the 2024 Annual Action Plan furthers the City Council's strategic outcome of Safe and Prosperous by providing resources to meet the needs of the community, especially low-income residents.

REPORT:

[Clerk Note: A motion was made at the June 26th meeting to amend the City of Yuma 2024 Community Development Block Grant and HOME Investment Partnerships Program Annual Action Plan, to move \$50,000 from the AWC-SBDC Micro-enterprise Assistance Program to Unprogrammed Funds, which will be programmed into one of the approved activities at a later date.]

Staff is seeking approval of the 2024 Annual Action Plan that is required for the administration of CDBG and HOME funds. Under federal regulations, as a recipient of CDBG and HOME, each year the City is required to submit an Annual Action Plan to HUD. The purpose of the Annual Action Plan is to describe the goals, objectives and outcomes expected to be accomplished. In addition, the Annual Action Plan includes a budget showing how funds will be spent in the upcoming program year.

The Annual Action Plan was developed in compliance with the City's Citizen Participation Plan, which provides opportunities for citizens to offer comments on the draft plan. Citizen participation opportunities consisted of public hearings and meetings, consultation with the Citizen Advisory Committee, and public notices published in the Yuma Sun and Bajo El Sol.

A public comment period on the draft Annual Action Plan began May 1, 2024 and ended on June 18, 2024. The draft Annual Action Plan has been available for review on the City website, at City Hall, at the libraries and

other public locations in Yuma County. One comment was received during the public comment period.

The CDBG Citizen Advisory Committee participated in developing CDBG funding recommendations. The Committee reviewed applications, listened to presentations from each of the agencies/organizations requesting funds, and offered recommendations for funding. The City of Yuma will receive \$947,370 in CDBG funding and will reallocate \$53,347 of reprogrammed funds to projects that benefit the residents of the City of Yuma.

The Yuma County HOME Consortium (YCHC) board participated in developing the HOME funding recommendations. The YCHC reviewed proposals, received information from agencies/organizations requesting funds, and made funding decisions. The YCHC will receive \$222,171 in HOME funds and will reallocate \$197,853 of reprogrammed funds to be used for housing activities throughout Yuma County. The City of Yuma is the lead entity and administers the HOME Program on behalf of the YCHC.

Specific projects funded with CDBG and HOME awards are shown in the charts below:

2024 CDBG Projects (within City of Yuma limits)	
Public Services (15% maximum)	
Crossroads Mission - Homeless Outreach Program	40,000
WACOG - Housing Counseling	40,000
AWC-SBDC - Microenterprise Assistance	50,000
Subtotal \$	130,000
Housing & Public Facilities	
City of Yuma - Housing Rehabilitation	403,419
City of Yuma - Code Enforcement	75,000
Achieve, LNR1 - Apartment Window Replacement	72,824
Mesa Heights Infrastructure to support Housir	130,000
Subtotal \$	681,243
CDBG Planning & Administration (20% maximum)	
CDBG Planning & Administration	174,474
Southwest Fair Housing Council, Fair Housing	15,000
Subtotal \$	189,474
Total CDBG Activities	
\$ 1,000,717	
Available Resources	
2024 CDBG Entitlement Funds	947,370
Reprogrammed Funds	53,347
Total CDBG Available	\$ 1,000,717

2024 HOME Projects (Countywide)	
City of Yuma - Housing Rehabilitation	214,481
Yuma County - Housing Rehabilitation	150,000
Affordable Housing (15% CHDO set-aside)	33,326
HOME Planning & Admin (10% maximum)	22,217
Total HOME Activities	\$ 420,024
Available Resources	
2024 HOME Allocation	222,171
Reprogrammed Funds	197,853
Total HOME Available	\$ 420,024

This action approves the 2024 Annual Action Plan and authorizes the City Administrator to execute all documents and agreements with HUD to accept the funds that will be used to implement the Plan.

This reservation of funds is subject to the satisfactory completion of National Environmental Protection Act (NEPA)/ Part 58 environmental review and prohibits the City and any subrecipient or contractor from undertaking or committing any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair, or construction prior to obtaining the Notice to Proceed.

FISCAL REQUIREMENTS:

CITY FUNDS:	\$ 0.00	BUDGETED:	\$ 1,420,741.00
STATE FUNDS:	\$ 0.00	AVAILABLE TO TRANSFER:	\$ 0.00
FEDERAL FUNDS:	\$ 1,420,741.00	IN CONTINGENCY:	\$ 0.00
OTHER SOURCES:	\$ 0.00	FUNDING: ACCOUNT/FUND #/CIP	
TOTAL \$ 1,420,741.00			
CDBG / HOME			
To total; right click number & choose "Update Field"			

FISCAL IMPACT STATEMENT:

NONE

ADDITIONAL INFORMATION:

SUPPORTING DOCUMENTS NOT ATTACHED TO THE CITY COUNCIL ACTION FORM THAT ARE ON FILE IN THE OFFICE OF THE CITY CLERK:

NONE

IF CITY COUNCIL ACTION INCLUDES A CONTRACT, LEASE OR AGREEMENT, WHO WILL BE RESPONSIBLE FOR ROUTING THE DOCUMENT FOR SIGNATURE AFTER CITY COUNCIL APPROVAL?

- ☒ Department
☐ City Clerk's Office

- ☐ Document to be recorded
☐ Document to be codified

Acting City Administrator: John D. Simonton	Date: 6/18/2024
Reviewed by City Attorney: Richard W. Files	Date: 6/17/2024