



City of Yuma

Legislation Details (With Text)

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Title: Proposed Annual Budget for Fiscal Year 2021

Sponsors:

Indexes:

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Attachments: 1. 1. RFCCA Proposed Annual Budget: FY2020-2021, 2. 2. SCHEDULES A-G Proposed Annual Budget: FY2020-2021, 3. 3. SCHEDULE H 2020-2021 Proposed Annual Budget.pdf

Date	Ver.	Action By	Action	Result
6/3/2020	1	City Council Meeting		

Proposed Annual Budget for Fiscal Year 2021

Adopt the Fiscal Year 2021 Proposed Annual Budget in the amount of \$249,330,796 which includes a Capital Improvement Program budget of \$51,444,152; an Operating Expenditure Budget of \$185,651,999; Interfund Transfers \$12,041,577; and, Wastewater Interfund Borrowing of \$193,068. (Administration/Finance) (Philip Rodriguez/Lisa Marlin)