

SCHOOL RESOURCE OFFICER												
SECURITY WORK FOR YUMA UNION HIGH SCHOOL DISTRICT												
PROJECTION FOR FY26/27												
EMPLOYEE NAME		HOURS WORKED	RATE OF PAY	WAGES 5101 5103	TOTAL WAGES	PENSION 5303 11.650%	FICA 5301 6.2000%	W/C 5305 3.3600%	MEDICARE 5302 1.4500%	MEDICAL INS. 5304	TOTAL ERE	TOTAL
Cale Thompson	Reg OT	2080.00	\$40.8521 \$61.2782	84,972.37	84,972.37	9,899.28	5,268.29	2,855.07	1,232.10	7,261.68	26,516.42	111,488.79
11 month Projection					77,894.17						24,307.60	102,201.77
Shawn Waymire	Reg OT	2080.00	\$40.8521 \$61.2782	84,972.37	84,972.37	9,899.28	5,268.29	2,855.07	1,232.10	7,261.68	26,516.42	111,488.79
11 month Projection					77,894.17						24,307.60	102,201.77
Jose Venegas	Reg OT	2080.00	\$40.8521 \$61.2782	84,972.37	66,462.03	7,742.83	4,120.65	2,233.12	963.70	7,212.00	22,272.30	88,734.33
11 month Projection					60,925.74						20,417.02	81,342.76
Ernie Mosqueda	Reg OT	2080.00	\$40.8521 \$61.2782	84,972.37	84,972.37	9,899.28	5,268.29	2,855.07	1,232.10	8,089.80	27,344.54	112,316.91
11 month Projection					77,894.17						25,066.74	102,960.91
TOTAL					321,379.13	37,440.67	19,925.52	10,798.33	4,660.00	29,825.16	102,649.68	424,028.81
Yuma Union High School District					WAGES						TOTAL ERE	WAGES +ERE

Total Adjusted 11 months

		294,608.25	94,098.96	388,707.21
FY26/27	Projection for 11 MONTHS		91.67%	
				388,707.21