

RESOLUTION NO. R2026-027

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA,
ARIZONA, ADOPTING THE FISCAL YEAR 2027 THROUGH
FISCAL YEAR 2031 CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council a proposed five-year Capital Improvement Program listing capital improvements to be undertaken during fiscal years 2027 through 2031; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Program includes cost estimates, methods of financing, and recommended time schedules for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council did publish a general summary and notice of the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Program; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Program has been available for public inspection through the City Clerk's Office, the Public Works/Engineering Building, and on the City website since May 6, 2026; and,

WHEREAS, a Notice of Public Hearing was published in the Sun newspaper on Sunday, May 3, 2026, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and the time and place where the public hearing would be held; and,

WHEREAS, the required public hearing on the Capital Improvement Program was held at the May 20, 2026, regular City Council meeting; and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program identifies projected capital improvements based upon anticipated demand and funding availability; and,

WHEREAS, the Capital Improvement Program represents the Yuma City Council's legislative policy and direction for funding and constructing capital improvements and maintenance in the upcoming years. The City Council's policy and direction expressed through the Capital Improvement Program is based on a balance of available resources against recognized needs. Almost every year, the needs exceed the available resources, and the City Council balances its legislative policy and strategic direction based on available resources against the City's needs. The City Council's approval of the Capital Improvement Program reflects its legislative intent and decision to prioritize expenditure

of limited resources on projects in alignment with the City Council’s adopted strategic outcomes, while also reflecting the decision to not allocate limited resources in other areas

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The Capital Improvement Program for Fiscal Year 2027 through Fiscal Year 2031, dated May 1, 2026, on file with the City Clerk, as increased, reduced, or changed, is hereby adopted.

SECTION 2: The Capital Improvement Program Budget for Fiscal Year 2027 will be adopted as part of the City of Yuma budget for Fiscal Year 2027.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this _____ day of June, 2026.

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

Janet L. Pierson
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney