

RESOLUTION NO. R2024-018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, ADOPTING THE FISCAL YEAR 2025 THROUGH FISCAL YEAR 2029 CAPITAL IMPROVEMENT PROGRAM

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the City Administrator submitted to City Council, a proposed five-year Capital Improvement Program listing of capital improvements, which are proposed to be undertaken during fiscal years 2025 through 2029; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 10, the Fiscal Year 2025 - Fiscal Year 2029 Capital Improvement Program includes cost estimates, method of financing, and recommended time schedule for each such improvement and, with certain exceptions, the estimated annual operation and maintenance costs for each facility to be constructed or acquired; and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, City Council did publish a general summary and notice of the Fiscal Year 2025 - Fiscal Year 2029 Capital Improvement Program: and,

WHEREAS, pursuant to the Yuma City Charter, Article XIII, Section 11, the Fiscal Year 2025 - Fiscal Year 2029 Capital Improvement Program has been available for public inspection through the City Clerk's Office, the Public Works Services Building and on the City website since April 29, 2024; and,

WHEREAS, a Notice of Public Hearing was published in the Sun newspaper on Sunday, April 28, 2024, indicating the times and places where copies of the Capital Improvement Program would be available for public inspection and time and place where the public hearing would be held; and,

WHEREAS, the required public hearing on the Capital Improvement Program was held at the May 15, 2024; regular City Council meeting: and,

WHEREAS, the first year of the Capital Improvement Program utilizes committed funds, the second through the fifth years of the Capital Improvement Program are fiscally constrained to reasonably anticipated revenues, and a listing of years six through ten of the program are projected capital improvements based upon anticipated demand and funding availability; and,

WHEREAS, the Capital Improvement Program represents the Yuma City Council's legislative policy and direction for funding and constructing capital improvements and maintenance in the upcoming years. The City Council's policy and direction expressed through the Capital Improvement Program is based on a balance of available resources against recognized needs. Almost every year the needs exceed the available resources, and the City Council balances its legislative policy and strategic direction on the available resources against the City's needs. The City Council's approval of the

Capital Improvement Program reflects the City Council's legislative intent and decision to prioritize expenditure of limited resources on projects in alignment with the City Council's adopted strategic outcomes, while also reflecting City Council's decision to not allocate the limited resources in other areas.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: The Capital Improvement Program Fiscal Year 2025 through Fiscal Year 2029 dated May 1, 2024, on file with the City Clerk, as increased, reduced or changed, is adopted.

SECTION 2: The Capital Improvement Program Budget Fiscal Year 2025 will be adopted as a part of the City of Yuma budget for Fiscal Year 2025.

SECTION 3: The Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

Adopted this _____ day of _____, 2024

APPROVED:

Douglas J. Nicholls
Mayor

ATTESTED:

Lynda L. Bushong
City Clerk

APPROVED AS TO FORM:

Richard W. Files
City Attorney