

**RESOLUTION NO. R2024-007**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUMA, ARIZONA, AMENDING RESOLUTION R2015-02, AS AMENDED, GOVERNING THE USE OF THE WATER AND WASTEWATER SYSTEM, ARTICLE I, SECTION 2.2 AND ARTICLE II, SECTION 2.7 OF THE CITY OF YUMA UTILITY REGULATIONS PRESCRIBING UTILITY RATE CHARGES AND FEES**

WHEREAS, there is a need to maintain acceptable operating reserve funds for the operation and maintenance of the water and wastewater utilities and capital improvement project funds for water and wastewater transmission, collection and treatment facilities; and,

WHEREAS, the City of Yuma undertook a study to update proposed capital improvements to water and sewer utility infrastructure, associated revenue requirements, costs of service, existing rates and charges, and to perform the financial analysis and recommendations presented in a written report prepared by Willdan Financial Service titled, *2023 Water and Wastewater Rate Study and Long-Term Financial Plan*; and,

WHEREAS, the *2023 Water and Wastewater Rate Study and Long-Term Financial Plan* has been reviewed by City Staff and the Water and Sewer Commission; and,

WHEREAS, on November 15, 2023 the City Council approved a Notice of Intention to Adjust Water and Wastewater Utility Rates and Fees; and,

WHEREAS, on November 19, 2023 a copy of the Notice of Intention was published in the local newspaper, *The Sun*. A copy of the consultant's report along with data supporting the new rates and fees was placed on file in the office of the City Clerk on November 16, 2023, at least thirty days before the noticed public hearing; and,

WHEREAS, on January 16, 2024, the City of Yuma Water and Sewer Commission held a public hearing on rate and fee increases in the Thomas F. Allt Utilities Complex Training Room, 270 West 13<sup>th</sup> Street, Yuma, Arizona, at 5:00pm. At this public hearing, the Water and Sewer Commission took public comments; and,

WHEREAS, on January 17, 2024, the Yuma City Council conducted a second public hearing on rate and fee increases in the City Council Chambers, One City Plaza, Yuma, Arizona. At this public hearing, the City Council took public comments; and,

WHEREAS, the provisions of Arizona Revised Statutes, Section 9-511.01, regarding water and wastewater rates, fees and charges, have been followed in accordance with law; and,

WHEREAS, the Yuma City Code Section 193-18, authorizes the City Council to prescribe utility rates and charges by resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma as follows:

SECTION 1: City of Yuma, Utility Regulations, Article I, *Water Regulations*, Section 2.2, *Rate and Charges Schedule* is amended at Subsection B to substitute the following Schedule of Water Rates for the existing Schedule of Water Rates:

<b>Schedule of Water Rates</b>						
<b>Effective as follows</b>						
		<b>August 2024</b>	<b>August 2025</b>	<b>August 2026</b>	<b>August 2027</b>	<b>August 2028</b>
		\$/mo	\$/mo	\$/mo	\$/mo	\$/mo
<b>INSIDE THE CITY</b>						
Base Charge	5/8" x 3/4" meter	\$18.35	\$18.91	\$19.47	\$20.06	\$20.66
Base Charge	1" meter	\$22.21	\$22.87	\$23.56	\$24.27	\$24.99
Base Charge	1 1/2" meter	\$28.77	\$29.63	\$30.52	\$31.44	\$32.38
Base Charge	2" meter	\$35.29	\$36.35	\$37.44	\$38.56	\$39.72
Base Charge	3" meter	\$63.95	\$65.87	\$67.85	\$69.88	\$71.98
Base Charge	4" meter	\$96.53	\$99.43	\$102.41	\$105.48	\$108.65
Base Charge	6" meter	\$177.97	\$183.31	\$188.81	\$194.48	\$200.31
Base Charge	8" meter	\$259.38	\$267.17	\$275.18	\$283.44	\$291.94
<b>OUTSIDE THE CITY</b>						
Base Charge	5/8" x 3/4" meter	\$24.41	\$25.14	\$25.90	\$26.68	\$27.48
Base Charge	1" meter	\$29.54	\$30.42	\$31.33	\$32.27	\$33.24
Base Charge	1 1/2" meter	\$38.26	\$39.41	\$40.59	\$41.81	\$43.06
Base Charge	2" meter	\$46.93	\$48.34	\$49.79	\$51.28	\$52.82
Base Charge	3" meter	\$82.58	\$85.06	\$87.61	\$90.24	\$92.94
Base Charge	4" meter	\$124.65	\$128.39	\$132.24	\$136.21	\$140.29
Base Charge	6" meter	\$229.81	\$236.71	\$243.81	\$251.12	\$258.65
Base Charge	8" meter	\$334.93	\$344.98	\$355.33	\$365.99	\$376.97
<b>RESIDENTIAL INSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	0 - 10 hcf	\$1.61	\$1.66	\$1.70	\$1.76	\$1.81
	11 - 30 hcf	\$1.88	\$1.94	\$2.00	\$2.06	\$2.12
	31 hcf and above	\$2.16	\$2.23	\$2.29	\$2.36	\$2.43

<b>RESIDENTIAL OUTSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	0 - 10 hcf	\$2.14	\$2.20	\$2.27	\$2.34	\$2.41
	11 - 30 hcf	\$2.51	\$2.58	\$2.66	\$2.74	\$2.82
	31 hcf and above	\$2.88	\$2.96	\$3.05	\$3.14	\$3.24
<b>MULTI FAMILY INSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	0 - 5 hcf	\$1.61	\$1.66	\$1.70	\$1.76	\$1.81
	6 - 13 hcf	\$1.88	\$1.94	\$2.00	\$2.06	\$2.12
	14 hcf and above	\$2.16	\$2.23	\$2.29	\$2.36	\$2.43
<b>MULTIFAMILY OUTSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	0 - 5 hcf	\$2.14	\$2.20	\$2.27	\$2.34	\$2.41
	6 - 13 hcf	\$2.51	\$2.58	\$2.66	\$2.74	\$2.82
	14 hcf and above	\$2.88	\$2.96	\$3.05	\$3.14	\$3.24
<b>COMMERCIAL AND IRRIGATION INSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	hcf	\$1.80	\$1.86	\$1.91	\$1.97	\$2.03
<b>COMMERCIAL AND IRRIGATION OUTSIDE THE CITY (\$ per hundred cubic feet)</b>						
Usage Charge	hcf	\$2.36	\$2.43	\$2.50	\$2.58	\$2.65
<b>AUTOMATED METERING INFRASTRUCTURE FEE (\$ per meter)</b>						
AMI Charge	Per AMI Meter	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

**SECTION 2:** City of Yuma, Utility Regulations, Article II, *Sewer Regulations*, Section 2.7, *Rates and Charges for Sewer Service*, is amended at Subsection F, to substitute the following Schedule of Wastewater Rates for the existing Schedule of Wastewater Rates:

<b>SCHEDULE OF WASTEWATER RATES</b>					
<b>Effective as follows</b>					
	<b>August 2024</b>	<b>August 2025</b>	<b>August 2026</b>	<b>August 2027</b>	<b>August 2028</b>
	\$/mo	\$/mo	\$/mo	\$/mo	\$/mo
<b>RESIDENTIAL INSIDE THE CITY</b>					
Base Charge	\$38.39	\$39.92	\$41.52	\$43.18	\$44.91
<b>NON-RESIDENTIAL INSIDE THE CITY</b>					
Base Charge	\$4.93	\$5.13	\$5.33	\$5.55	\$5.77
Usage Charge per hcf	\$2.18	\$2.27	\$2.36	\$2.46	\$2.55
<b>INDUSTRIAL INSIDE THE CITY</b>					
Flow per hcf	\$2.18	\$2.27	\$2.36	\$2.46	\$2.55
BOD per LB.	\$0.31	\$0.32	\$0.34	\$0.35	\$0.36
TSS per LB.	\$0.31	\$0.32	\$0.34	\$0.35	\$0.36
BOD and TSS fees are to be assessed in excess of 300mg/l of BOD and TSS concentrations respectively					

<b>RESIDENTIAL OUTSIDE THE CITY</b>					
Base Charge	\$51.08	\$53.13	\$55.25	\$57.46	\$59.76
<b>NON-RESIDENTIAL OUTSIDE THE CITY</b>					
Base Charge	\$6.56	\$6.82	\$7.09	\$7.37	\$7.67
Usage Charge per hcf	\$2.91	\$3.02	\$3.14	\$3.27	\$3.40
<b>INDUSTRIAL OUTSIDE THE CITY</b>					
Flow per hcf	\$2.88	\$3.00	\$3.12	\$3.24	\$3.37
BOD per LB.	\$0.40	\$0.42	\$0.43	\$0.45	\$0.47
TSS per LB.	\$0.40	\$0.42	\$0.43	\$0.45	\$0.47
BOD and TSS fees are to be assessed in excess of 300mg/l of BOD and TSS concentrations respectively					

Adopted this 21<sup>st</sup> day of February 2024

APPROVED:

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Douglas J. Nicholls  
Mayor

ATTESTED:

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Lynda L. Bushong  
City Clerk

APPROVED AS TO FORM:

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Richard W. Files  
City Attorney