

## **FY27 IT Spending by Department**

<b>Department</b>	<b>FY27 IT Total</b>
Information Technology	\$3,579,750
Police	\$1,746,900
Utilities	\$720,100
Community Development	\$514,450
Fire	\$425,520
Human Resources	\$414,800
Engineering	\$348,950
City Administration	\$308,775
Public Works	\$233,100
General Government	\$210,400
Finance	\$202,280
Parks and Recreation	\$85,920
Facilities Management	\$59,620
Municipal Court	\$21,350
City Attorney	\$16,590
Mayor and City Council	\$5,800
<b>Total</b>	<b>\$8,894,305</b>